



Sacramento County Board of Education

Regular Meeting

Tuesday / October 20, 2020 / 6:30 P.M.

PLEASE NOTE:

Zoom Meeting

<https://scoe.zoom.us/j/94044087215>

Primary Number: 669.900.6833

Secondary Number: 253.215.8782

Meeting ID: 940 4408 7215

10474 Mather Boulevard
P.O. Box 269003
Sacramento, CA 95826-9003
916.228.2410

SACRAMENTO COUNTY BOARD OF EDUCATION MEETING AGENDA

10474 Mather Boulevard
P.O. Box 269003
Sacramento, California 95826-9003

TO: Members, County Board of Education
FROM: David W. Gordon, Secretary to the Board
SUBJECT: **Agenda – Regular Meeting – Tuesday, October 20, 2020**

Closed Session: 5:30 p.m.

Government Code section 54956.9(d)(1)

CONFERENCE WITH LEGAL COUNSEL – Pending Litigation

Sacramento County Superior Court Case No. 34-2019-80003194

Regular Session: 6:30 p.m.

Notice of the Means by Which Members of the Public May Observe the Meeting and Offer Public Comment, Pursuant to Executive Orders N-29-20 and N-33-20, and Government Code section 54953

The Sacramento County Board of Education will conduct this meeting via Zoom video and/or teleconference, with one or more Board members participating from remote locations via video, telephone, or other electronic means. Voting at this meeting shall be by roll call.

This meeting will be accessible to members of the public via Zoom video and/or teleconference. To view the Board Meeting by computer, tablet, or smart phone, go to:

<https://scoe.zoom.us/j/94044087215>

To listen by phone: Primary Number: 669-900-6833 Secondary Number: 253-215-8782
Enter the Meeting ID: 940 4408 7215

Members of the public may submit public comment through a Google form at: <https://bit.ly/scoe-board-10-20-20>. Public comment will be accepted until 6:00 p.m. on Tuesday, October 20, 2020, and will be read during the teleconferenced Board meeting at appropriate times.

Accommodating Individuals with Special Needs

The Sacramento County Board of Education encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at (916) 228-2410 or wwatson@scoe.net at least 48 hours before the scheduled Board meeting so that we may make every reasonable effort to accommodate you. [*Government Code* § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).]

AGENDA

- I. Call to Order and Roll Call
- II. Pledge of Allegiance

Mission Statement

The mission of the Sacramento County Office of Education (SCOE) is to:

- ensure that our students are prepared for success in college, career, and community;
- provide educational leadership to the diverse groups we serve;
- work creatively and collaboratively with partners; and
- give educators and support staff the training and tools they need for success.

Regular Meeting Agenda – October 20, 2020 – Page 2

- III. Approval of the Minutes of the Regular Board Meeting of September 1, 2020
Approval of the Minutes of the Regular Board Meeting of September 15, 2020
Approval of the Board/Superintendent Study Session of October 6, 2020

IV. Adoption of Agenda

V. Official Correspondence

VI. Visitor Presentations

A. General Public

B. Employee Organizations

NOTE: Anyone may submit public comments to the Board on any item that is within the Board's subject matter jurisdiction. However, the Board may not take action on any item not on this agenda except as authorized by Government Code section 54954.2. Anyone may also submit public comments to the Board in support of or in opposition to any item being presented to the Board for consideration.

VII. Superintendent's Report

A. Recognition of the November 2020 Employees of the Month

Classified Employee: Corrina Beatty, School Secretary, El Centro Jr./Sr. High School

Certificated Employee: Patricia Millings, Teacher, Senior Extension

VIII. New Business

A. Adoption of Consent Agenda – David W. Gordon

1. Accept Report on Personnel Transactions – Coleen Johnson
2. Award Diplomas to Court and Community Schools Students – Dr. Matt Perry/Michael Kast
3. Accept Donations to College and Career Readiness Department, Culinary Arts Café, and Technology Services – Dr. Matt Perry/Michael Kast/Jerry Jones

B. Approval of Contracts – Tammy Sanchez

C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budgets – David W. Gordon

1. \$9,857,843 Project Cal-Hope Student Support from the Federal Emergency Management Agency (FEMA) for the 2020-2021 fiscal year – Brent Malicote
2. \$600,000 Statewide Special Education Workgroups: Individualized Education Program (IEP) Template Workgroup and Alternate Pathways to a High School Diploma Workgroup from the California Department of Education – State General Fund for the 2020-2021 and 2021-2022 fiscal years – Brent Malicote

D. Approval of the 2019-2020 Budget Revision No. 4 – Tamara Sanchez

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- E. Approval of the 2019-2020 Unaudited Actuals Financial Report – Tamara Sanchez
- F. Adoption of Resolution No. 20-11 – Authorization to Apply for California State Non-profit Security Grant Program Funds – Jerry Jones
- G. Public Hearing and Adoption of Resolution No. 20-12 – Establishing the 2020-2021 Appropriations Limit – Tamara Sanchez
- H. Adoption of Resolution No. 20-13 – Resolution to Pay Absent Board Member – David W. Gordon
- I. Informational Item: 2020-2021 Annual Report: Summary of District & School Support (LCAP and Differentiated Assistance) – Dr. Channa Cook-Harvey
- J. Board Report – Senior Extension – A Pathway to Success – Dr. Matt Perry
- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President
 - C. Committees
- X. Items for Distribution
 - B. October/November Events
 - C. October/November Site Visits
- XI. Schedule for Future Board Meetings
 - A. November 17, 2020
- XII. Adjournment

Board Agenda Packet

The full Board agenda packet, including supporting materials and items distributed less than 72 hours prior to the scheduled meeting, is available on the Sacramento County Office of Education website (www.scoe.net/board). For more information, please call (916) 228-2410.

SACRAMENTO COUNTY BOARD OF EDUCATION

Minutes of the Regular Meeting of September 1, 2020

VIA ZOOM/TELECONFERENCE CALL

Agenda

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Approval of the Board/Superintendent Study Session of August 4, 2020
Approval of the Minutes of the Regular Board Meeting of August 11, 2020
- IV. Adoption of Agenda
- V. Official Correspondence
- VI. Visitor Presentations
 - A. General Public
 - B. Employee Organizations
- VII. Superintendent's Report
- VIII. New Business
 - A. Board Report – Schools as Centers of Wellness Mental Health Clinicians Initiative
 - B. Adoption of Consent Agenda
 1. Accept Report on Personnel Transactions
 2. Award Diplomas to Court and Community School Students
 - C. Approval of Contracts
 - D. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budgets:
 1. \$384,617 USA Learns: Website Redesign to Help Adults Improve Their Lives with Free Online Instruction grant from the Dollar General Literacy Foundation (DGLF) for the 2020-2021 and 2021-2022 fiscal years
 2. \$225,537 California Partnership Academies (CPA) Support and Development Project grant from the California Department of Education for the 2020-2021 fiscal year
 - E. Public Hearing and Adoption of Resolution No. 20-09 – Determination of Textbooks and/or Instructional Materials Sufficiency Pursuant to Education Code Section 60119 (Community and Special Education Schools)
 - F. Presentation and Public Hearing – SCOE 2020-2021 Learning Continuity and Attendance Plan
 - G. Adoption of Resolution No. 20-10 – Authorization to Contract for Installation of Fiber Optic Cable on Behalf of the River Delta Unified School District
- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President
 - C. Committees
- X. Items for Distribution
 - A. September/October Events
 - B. September/October Site Visits

- XI. Schedule for Future Board Meetings
 - A. September 15, 2020
 - XII. Adjournment
-

I. President Ahola called the meeting to order at 6:31 p.m. via teleconference call in Sacramento, California. Board members present were Joanne Ahola, Alfred Brown, Heather Davis, Harold Fong, Paul Keefer, Bina Lefkovitz, and Karina Talamantes. Also present were David W. Gordon, Superintendent and Secretary to the Board; Nancy Herota, Deputy Superintendent; Teresa Stinson, General Counsel; Brent Malicote, Assistant Superintendent; Jerry Jones, Executive Director of Technology; other staff; and Wende Watson, Executive Assistant.

Also, other staff via teleconference were Tamara Sanchez, Associate Superintendent; Matt Perry, Assistant Superintendent; Coleen Johnson, Chief Administrator; Michael Kast, Executive Director; Channa Cook-Harvey, Executive Director; Rachel Perry, Executive Director; and Tim Herrera, Director.

II. Mr. Brown led the Pledge of Allegiance.

III. On a motion by Ms. Davis and seconded by Mr. Fong, the minutes of the Board/Superintendent Study Session of August 4, 2020 were approved. Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

- Ms. Talamantes – yes
- Ms. Lefkovitz – yes
- Mr. Keefer – yes
- Mr. Fong – yes
- Ms. Davis – yes
- Mr. Brown – yes
- Ms. Ahola – yes

On a motion by Mr. Brown and seconded by Mr. Keefer, the minutes of the regular meeting of August 11, 2020 were approved. Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

- Ms. Talamantes – yes
- Ms. Lefkovitz – yes
- Mr. Keefer - yes
- Mr. Fong – yes
- Ms. Davis – yes
- Mr. Brown – yes
- Ms. Ahola – yes

IV. Ms. Talamantes moved to adopt the agenda with the following revision: Move Item VIII.G. – Adoption of Resolution No. 20-10 – Authorization to Contract for Installation of Fiber Optic Cable on Behalf of the River Delta Unified School District

before the Superintendent's Report. Mr. Brown seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

V. There was no official correspondence.

VI.A. There were no requests for visitor presentations from the general public.

VI.B. There were no requests for presentations from employee organizations.

VIII.G. Adoption of Resolution No. 20-10 – Authorization to Contract for Installation of Fiber Optic Cable on Behalf of the River Delta Unified School District

Tim Herrera read a public comment from Superintendent Katherine Wright (RDUSD).

Jerry Jones provided an overview of the situation, the needs of the district regarding connectivity, and how SCOE can assist River Delta Unified School District with a solution. Board members discussed the plan and expressed support of the request.

Ms. Davis moved, and Mr. Brown seconded the motion to adopt Resolution No. 20-10 – Authorization to Contract for Installation of Fiber Optic Cable on Behalf of the River Delta Unified School District. Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VII. Superintendent Gordon reported on and answered Board questions regarding the following:

- On August 20, Sacramento County Public Health Officer Dr. Olive Kasirye issued updated guidance in a letter to all school leaders.
 - Schools may conduct in-person mental health counseling if deemed necessary.

- Initial English Language Learner assessments may occur in-person on campus on an individual basis unless legally required to be conducted in a group.
- Schools may conduct special education assessments on-campus on an individual basis as required by state and federal regulations.
- HiSET or GDE 1:1 administration so students can earn diplomas
- The State has issued new guidance for groups of students in controlled, supervised, and indoor environments operated by LEAs, non-profits, or other authorized providers. The State defines a cohort as a stable group of no more than 14 children and no more than two supervising adults staying together for all activities and avoiding contact with people outside of their group. Utilizing cohorts minimizes the number of people exposed if a COVID-19 case is identified in a particular cohort. Supervising adults should be assigned to one cohort and must work solely with that cohort. Outdoor meetings and meetings in large rooms with windows open are preferred over meetings in small rooms with windows closed. Staff are expected to use face coverings and follow social distancing guidelines.
- Testing and contact tracing must be in place prior to considering the elementary waiver option. No groups are permissible on campus until testing is available.
- Our Special Education families have the technology they need to engage with principals, teachers, para-educators, and staff. Teachers are connecting with families to individualize instruction that is adapted for IEP goals. Our teachers are documenting student daily attendance and their contact with families. Our para-educators are working along with teachers. Every Thursday, our Special Education staff holds a weekly team meeting.
- Our Community School teachers are busy collaborating as we start this school year. Faculty are providing distance learning from their classrooms and from home. 100% of the students now have devices and hotspots. The staff sense a spirit of enthusiasm regarding school participation from students. We are continuing with programs such as LINKS Mentoring, which will interview new students next week and begin programming shortly thereafter. Our long-time partners, Earth Mama Healing, the HAWK Institute, and The Square Root Academy are finalizing schedules for work with the community schools. Our part-time mental health clinicians have secured parental permission and started providing service. Our School Counselor is providing service to all community school students.
- Our CARE classrooms in San Juan, Center, and Folsom-Cordova had smooth openings at all sites. Current class enrollment is averaging around 17 students per class, but ranges from 12 to 22. The average will grow

throughout the first semester. Teachers worked hard during their first week to engage all students and build relationships. Out of the 180 students, only two are proving difficult to engage during the virtual days or weeks. Director Marc Nigel is working with the school administration and the CARE teachers to provide support to families and students to ensure students engage and build rapport with their teachers and classmates.

- Senior Extension Principal Craig Bradford is reporting 10-15 new students per week. During the first week of school, teachers had 25 very engaged students on their rosters. This is the most engaged Senior Extension cohort during the first week of school. Districts and our non-profit partners are referring students who did not graduate on time. Our Transition Specialists continue helping students find jobs and students are securing employment. We have a new partnership with Pacific Coast Building Products for entry level jobs into the construction building product industry. SCOE's NCCT instructor, Mike Anckner, is providing specialized remote classes and workshops on careers in the construction industry. Students continue to enroll in college early or post-graduation with the Re-Emerging Scholars program at Sacramento City College. Mental Health clinicians provide support for all students on Wednesdays during a time slot designated as "Wellness Wednesday."
- Our SCOE Tech Teams are continuing to expand the wireless access within the Youth Detention Facility (YDF) allowing more options for school staff to engage with students via Zoom throughout the school day. Speech Therapy, RSP, and Teachers are providing assessments, support, and teaching via Zoom. Special Education staff will begin providing in-person assessments through the non-contact rooms in accord with new guidance from Sacramento County Public Health. Transition Specialists provide daily support for our early college program via Blackboard and Zoom and support for those exiting the YDF. The first 2020-2021 cohort of 14 students completed the College Success Interdisciplinary Studies course remotely through Lake Tahoe Community College.
- Our 35th Annual Employee Recognition Day was a virtual event, and a successful one. Thanks to our planning team, which dedicated many hours over several months so our honorees, retirees, and all employees would feel appreciated. Thanks to President Ahola for her contributions and to the SCOE Communications Office which was watched by more than 600 people when it aired "live" on the SCOE YouTube channel.
- At our September 15 Board meeting, we will relaunch our Employees of the Month program. So many of our staff members are going above and beyond and providing outstanding service during these very challenging times and it is important that we recognize and honor them. Department directors will join our meetings virtually to introduce our employees. Our

honorees also will join us. We wanted you to have the opportunity to see them, meet them, and thank them for their hard work.

- We did an informal survey re October Speaker meeting which has traditionally been held at SCOE. The group determined that this meeting would be better postponed until it can be held in person instead of Zoom.

VIII.A. Brent Malicote, Assistant Superintendent, introduced Chris Williams, Director, who provided a report on Schools as Centers of Wellness Mental Health Clinicians Initiative to the Board.

Board members expressed appreciation for the program.

VIII.B. Ms. Talamantes moved, and Mr. Brown seconded adoption of the consent agenda as revised. By such action, the Board:

1. Accepted report on Personnel Transactions
2. Awarded diplomas to Court and Community School Students

Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

Dr. Matt Perry, Assistant Superintendent, announced that the following students will be awarded a diploma: Demetre Curtis Caldwell-Lee and Analycia M. Perez from Cordova Lane Senior Extension; Ejon Andrews and Zitlali Castro-Ortega from Elinor Lincoln Hickey Senior Extension; and Carlos Orona from North Area Senior Extension.

VIII.C. Ms. Davis moved, and Ms. Talamantes seconded approval of the contracts as listed. Motion to approve the contracts carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.D. On a motion by Mr. Fong, seconded by Ms. Lefkovitz, the Board authorized staff to submit grant applications/service contracts and accept funding if awarded; and approved contracts, positions, and other expenditures associated with the grants as outlined in the proposed budgets as follows:

1. \$384,617 USA Learns: Website Redesign to Help Adults Improve Their Lives with Free Online Instruction grant from the Dollar General Literacy Foundation (DGLF) for the 2020-2021 and 2021-2022 fiscal years
2. \$225,537 California Partnership Academies (CPA) Support and Development Project grant from the California Department of Education for the 2020-2021 fiscal year

Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.E. Public Hearing and Adoption of Resolution No. 20-09 – Determination of Textbooks and/or Instructional Materials Sufficiency Pursuant to Education Code Section 60119 (Community and Special Education Schools)

President Ahola opened the Public Hearing at 8:33 p.m.

There were no public comments.

President Ahola closed the Public Hearing at 8:34 p.m.

Mr. Brown moved, and Ms. Davis seconded the motion to adopt Resolution No. 20-09 – Determination of Textbooks and/or Instructional Materials Sufficiency Pursuant to Education Code Section 60119 (Community and Special Education Schools). Motion carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.F. Presentation and Public Hearing – SCOE 2020-2021 Learning Continuity and Attendance Plan

Dr. Matt Perry, Assistant Superintendent, and Michael Kast, Executive Director, provided a presentation on the SCOE 2020-2021 Learning Continuity and Attendance Plan.

President Ahola opened the Public Hearing at 8:40 p.m.

There were no public comments.

President Ahola closed the Public Hearing at 8:40 p.m.

Ms. Lefkowitz thought document was well written and impressed by level of participation in surveys.

President Ahola recognizes the level of engagement with students and expressed appreciation. There were no changes requested. She announced the Board Committee Appointments.

IX.A. Mr. Brown shared that the City Council approved an initiative to rename the new county courthouse after Nathaniel Colley, the influential African American Attorney, who fought for the desegregation of public housing and whose work is associated with the New Helvetia Historic District, which is part of Alder Grove. In addition, Sacramento Housing and Redevelopment Agency will work with the local schools, community leaders, and residents to explore ways to honor Colley. Lastly, City staff are nominating the New Helvetia Historic District on the Sacramento Register of Historic & Cultural Resources. The first hearings for the nomination process will occur during fall 2020. And as a member of the Sacramento County Board of Education, he would also like to honor Nathaniel Colley, who was the first African American Attorney in Sacramento.

Ms. Talamantes can't believe 2020 is almost over. Her younger sister has been accepted to the UOP PhD occupational therapy program in Sacramento and will be close to home. She will be the first Dr. Talamantes in the family.

Ms. Davis was at SCOE today to collaborate with mentors. There are many mentors this year, which is very exciting. Meetings with students will be held via Zoom across campuses. She thanked Tim for the videos with education information and feels grateful for the updates.

Mr. Fong congratulated staff for the Mental Health initiative. There is a movement for low-income individuals to have low-income housing. He suggested, we as a Board should pass a resolution to help this area remain a low-income housing area, even though this is not the type of resolution we usually pass. He requested articles about how families are being impacted by COVID and the health risks. He is concerned about enrollment at Community Schools. In the past, teachers were so engaging that students wanted to be in programs and not go back to schools. He is concerned they will close.

Mr. Keefer thanked Dr. Perry and Mr. Kast for the LCP and that the program is meeting kids wherever they are, rather than making kids come to them. He commended Dr. Perry for the leveraging of staff across SCOE, which helps address Mr. Fong's concern about the staff knowing that you are nimble enough to support students across the organization, and it's a great way to make sure we keep great staff for our students.

Ms. Lefkovitz taught her first class at Sac State online today, and now has a new appreciation for teachers. Due to teaching and other work commitments, she is not currently able to participate in LINKS. She supports Mr. Brown's desire to honor Nathaniel Colley. She feels inspired after hearing the Mental Health presentation and LC Plan.

IX.B. President Ahola is being reminded of how lucky she feels to be on this Board with all her colleagues, and also a part of this great organization undertaking some exciting initiatives both around equity and mental health. This is an exciting time to be a trustee on the Sacramento County Board of Education. She hopes to see exciting initiatives like this continue over the years.

IX.C. There were no committee reports.

X.A. There was no distribution of the September/October Events item.

X.B. There was no distribution of the September/October Site Visits item.

XI. Schedule for Future Board Meetings:

A. September 15, 2020

XII. Mr. Brown moved to adjourn the meeting in memory of SCOE employee Robin Laguer. Ms. Lefkovitz seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes

Ms. Lefkovitz – yes

Mr. Keefer – yes

Mr. Fong – yes

Ms. Davis – yes

Mr. Brown – yes

Ms. Ahola – yes

The meeting adjourned at 9:18 p.m.

Respectfully submitted,

David W. Gordon
Secretary to the Board

Date approved:

SACRAMENTO COUNTY BOARD OF EDUCATION

Minutes of the Regular Meeting of September 15, 2020

VIA ZOOM/TELECONFERENCE CALL

Agenda

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. No Approval of Minutes
- IV. Adoption of Agenda
- V. Official Correspondence
- VI. Visitor Presentations
 - A. General Public
 - B. Employee Organizations
- VII. Superintendent's Report
 - A. Recognition of the October 2020 Employees of the Month
- VIII. New Business
 - A. Adoption of Consent Agenda
 - 1. Accept Donation to SCOE Employee Recognition Program
 - 2. Approval of the 2020-2021 Consolidated Application Part 1 for Funding Categorical Aid Programs
 - 3. Award Diplomas to Court and Community School Students
 - B. Approval of Contracts
 - C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budgets:
 - 1. \$45,000 Essential Basic Needs for Infant Care in Response to COVID-19 Crisis from the Connecticut Children's Medical Center/JPB Foundation for the 2020-2021 fiscal year
 - 2. \$562,000 Sacramento Healthy HeART and Mind Collaborative from the City of Sacramento Federal CARES Act Funding for the 2020-2021 fiscal year
 - D. Adoption of the SCOE 2020-2021 Learning Continuity and Attendance Plan
 - E. Informational Item: Revisions to Administrative Rules and Regulations 2400 – Charter School Petitions
 - F. Board Report – Early Learning
- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President
 - C. Committees
- X. Items for Distribution
 - A. September/October Events
 - B. September/October Site Visits
- XI. Schedule for Future Board Meetings
 - A. October 6, 2020 – Board/Superintendent Study Session
 - B. October 20, 2020

XII. Adjournment

I. President Ahola called the meeting to order at 6:33 p.m. via teleconference call in Sacramento, California. Board members present were Joanne Ahola, Alfred Brown, Heather Davis, Harold Fong, Bina Lefkovitz, and Karina Talamantes. Also present were David W. Gordon, Superintendent and Secretary to the Board; Nancy Herota, Deputy Superintendent; Teresa Stinson, General Counsel; Brent Malicote, Assistant Superintendent; Jerry Jones, Executive Director of Technology; other staff; and Wende Watson, Executive Assistant. Trustee Keefer was absent.

Also, other staff via teleconference were Tamara Sanchez, Associate Superintendent; Matt Perry, Assistant Superintendent; Coleen Johnson, Chief Administrator; Michael Kast, Executive Director; Kristin Wright, Executive Director; Channa Cook-Harvey, Executive Director; Rachel Perry, Executive Director; and Tim Herrera, Director.

II. Ms. Davis led the Pledge of Allegiance.

III. No Approval of Minutes

IV. Mr. Brown moved to adopt the agenda. Ms. Davis seconded the motion, which carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes

Ms. Lefkovitz – yes

Mr. Keefer – absent

Mr. Fong – yes

Ms. Davis – yes

Mr. Brown – yes

Ms. Ahola – yes

V. There was no official correspondence.

VI.A. Tim Herrera read Public Comments from the following individuals, regarding San Juan Unified School District's election method:

Scott Rafferty

Juan Yniguez

VI.B. There were no requests for presentations from employee organizations.

VII.A. Devon Nevarez, Para-educator, Special Education Department, was recognized and honored as the classified employee of the month for October.

Joe Linehan, Teacher, Special Education Department, was recognized and honored as the certificated employee of the month for October.

Superintendent Gordon reported on the following:

- Distance learning for all students with IEPs is continuing. We are actively planning to implement face-to-face Special Education assessments now allowed by Public Health. Safety protocols are being established for students, staff, and families. In order to do this work as safely as possible, the plan is to start at limited locations -- Dry Creek, Prairie, Leo A. Palmiter, and El Centro.
- Students and staff are getting more proficient at using technology. Attendance is increasing, as students are growing accustomed to school remotely on a daily basis. Students are more comfortable with "video on." Training from Jared Amalong, Director of Computer Science and Distance Learning, is really helping. Dave gave a "shout out" to Jared and tech team.
- Parents have expressed appreciation for the individualized attention provided by the CARE teachers, especially during distance learning. Each CARE teacher has a maximum caseload of 22 students.
- In Senior Extension, we have 350 students enrolled and 35 graduates since July 1. Zoom Construction Classes are open to all students on Mondays and Wednesdays. Every Tuesday, Self-care assignments are provided by Transition Specialists focusing on self-reflection and wellness self-checks. Wellness Wednesday remote classes offer support and are open to all students provided by our LCSW and SCOE PPS Counselor.
- At El Centro, Principal Barbara Modlin was provided increased access to help Jerry Jones and CNTS install Wireless Access Points in the Youth Detention Facility. NCCT is providing hands-on construction projects with packaged kits. Students are building birdhouses and other individualized projects remotely. Sly Park teacher Suzanne White is now teaching Unit 15 remotely. Teacher Julie Wilde is providing individualized remote lessons on probability.
- Reminded everyone that our October 6 meeting is now a study session where we will continue our focus on Diversity, Equity, and Inclusion. It will be from 6:00 p.m. to 8:00 p.m. This will be an opportunity to continue our discussion, provide updates on SCOE's work and progress, and obtain Board feedback.
- With respect to the River Delta fiber optic cable project, we now have an MOU with the K-12 High Speed Network. SCOE will be reimbursed for all project costs. We are working with an architect to create the project specifications so we can obtain quotes from vendors. This upgrade will provide high-speed internet connectivity for River Delta's students and staff at Bates Elementary School. Completion is expected by the end of October.
- Thursday, September 17 is U.S. Constitution Day and he will be joining various leaders in law and civics to gather virtually to read the Constitution aloud. Over 100 people will participate including students from Twin Rivers Unified and Elk

Grove Unified. Other readers include California Supreme Court Chief Justice Tani Cantil-Sakauye, Eastern District of California Federal Presiding Judge Kim Mueller, and Former State Senator and Education Secretary Gary Hart. The reading will be livestreamed beginning at 10:00 a.m. We will send you the link.

- On September 12, we completed our third offering of the Corwin Distance Learning Playbook for Educators. Each professional learning session sold out within 48 hours and we have trained over 500 Sacramento County educators on distance learning at no cost to them. On September 16, from 3:30 p.m. to 5:00 p.m., we are hosting a workshop on Prioritizing History/Social Science Content in Distance Learning. This is part of our ongoing Content, Literacy, Inquiry, and Citizenship Capital Region Community of Practice.
- Last year, we developed a Classified Management Leadership Academy to support classified leaders. After the COVID shutdown, we went virtual. On September 9, we held a Zoom workshop called “Having Hard Conversations”. Thanks to the Classified Leadership Academy Steering Committee and Coleen Johnson, Chief Administrator of Human Resources, for organizing another outstanding professional learning session.
- Commended SCOE’s warehouse team for managing the massive influx of Personal Protective Equipment – or PPEs. County Offices are the distribution points for PPEs for districts and we received shipments from the Office of Emergency Services in June. We packaged and bundled a half-million items for distribution to district, charter, and private schools. A special shout out to Parrish Chavez and Travis Ketchum who coordinated with over 60 school districts, charter schools, and private schools to make sure they got this badly needed equipment.
- Our monthly Learn at Lunch professional learning program is coming back in a virtual format. Our next session is on Wednesday, September 23 at noon. The Zoom link is forthcoming. The topic: “Diversity, Equity, and Inclusion” will be hosted by Kristin Wright, Executive Director, Equity, Diversity, Early Intervention, and Support Services.
- We have been working collaboratively with both bargaining groups regarding temporary assignments for Sly Park staff. One part-time teacher was hired by a district. Two teachers have been deployed in interim assignments at El Centro and Senior Extension for the remainder of the school year. Kitchen staff are working in a flexible assignment supporting Maintenance Custodian work at Sly Park. One Secretary will be temporarily transferred to the School of Education until needed again at Sly Park.
- We received exciting news that the Dollar General Literacy Foundation has awarded a grant for \$275,000 to the Internet & Media Services Department to provide significant upgrades to the USA Learns website. These upgrades will make the website accessible from smartphones, allowing immigrants and adult

learners who don't have a computer at home to access the free online Citizenship and ESL courses. USA Learns usage has more than doubled during COVID-19, as it is now the premier free resource used by adult education programs in California.

VIII.A. Mr. Fong moved, and Mr. Brown seconded adoption of the consent agenda. By such action, the Board:

1. Accepted donation to SCOE Employee Recognition Program
2. Approved the 2020-2021 Consolidated Application Part 1 for Funding Categorical Aid Programs
3. Awarded diplomas to Court and Community School Students

Motion carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – absent
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

Dr. Matt Perry, Assistant Superintendent, announced that the following students will be awarded a diploma: 2 candidates from El Centro Jr./Sr. High School; Zellymack Notori James and Valerie Elle Smalls from Gerber Senior Extension; and Natalie Wood from Cordova Lane Senior Extension.

VIII.B. Ms. Davis moved, and Ms. Talamantes seconded approval of the contracts as listed. Motion to approve the contracts carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – absent
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.C. On a motion by Mr. Brown, seconded by Ms. Lefkovitz, the Board authorized staff to submit grant applications/service contracts and accept funding if awarded; and approved contracts, positions, and other expenditures associated with the grants as outlined in the proposed budgets as follows:

1. \$45,000 Essential Basic Needs for Infant Care in Response to COVID-19 Crisis from the Connecticut Children's Medical Center/JPB Foundation for the 2020-2021 fiscal year
2. \$562,000 Sacramento Healthy HeART and Mind Collaborative from the City of Sacramento Federal CARES Act Funding for the 2020-2021 fiscal year

Motion carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – absent
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.D. Adoption of the SCOE 2020-2021 Learning Continuity and Attendance Plan

Dr. Matt Perry presented the item and responded to questions from the Board.

Mr. Fong moved, and Ms. Lefkovitz seconded the motion to adopt the SCOE 2020-2021 Learning Continuity and Attendance Plan. Motion carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – absent
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

VIII.E. An informational item on the revisions to Administrative Rules and Regulations 2400 – Charter School Petitions was provided in the Board packet.

Teresa Stinson, General Counsel, provided background information and responded to Board questions regarding this item.

Ms. Lefkovitz expressed appreciation for the equity team's review. She suggested that the social-emotional needs of students be addressed within the ARR and the Board agreed to the addition of the following language:

1. In Appendix A, on page VIII.E.20., Item I.4. – Within the definition of what it means to have a reasonably comprehensive description of the education

program, add Item I.4.g., describing how the charter will “meet the social and emotional needs of students.”

2. In Appendix B, on page VIII.E.23. – Intervention Programs for underperforming students, to include a specific plan for ongoing support, “including social and emotional intervention and/or supports.”

VIII.F. Brent Malicote, Assistant Superintendent, introduced Dr. Natalie Woods Andrews, Executive Director, and Christine Smith, Director, who provided a report on Early Learning to the Board.

IX.A. Mr. Keefer was absent.

Ms. Davis stated that there is not much to report. We start mentoring next week. She is usually quite involved with her children at school, but this year they are at home. She was elected to site council at her son’s high school.

Mr. Fong asked that the Board Retreat be brought up for discussion.

President Ahola commented that the Retreat has been postponed, not cancelled, and will be discussed further.

Mr. Brown reported he had two Zoom meetings today. He heard from a former student that he previously taught in Africa. This student is applying to be a research fellow at the National Human Humanities Center and asked for a recommendation. He is hopeful that we can all be of assistance to the community of Paradise given the devastation from the fires.

Ms. Lefkovitz reported that her two children from Austin, Texas are going home Friday and is sad they are leaving. We received a note from Youth Forward with input from about 20 students expressing what they hope our schools would do about reopening. She asked if one or two of those leaders could come to a Board meeting to share about what they shared in the letter. SBE last week approved the State Civic Seal – or procedures – and she wanted to acknowledge Dave’s leadership with that. Regarding the upcoming election, in the past voter registration has been promoted – is there any capacity to promote voter registration?

Superintendent Gordon indicated that we will pick up even more in the upcoming weeks in addition to the work that Frank Pisi is already doing in this area.

Ms. Talamantes reported a family member tested positive for COVID at the end of August. It has been a scary experience and she has been providing support to her family by delivering meals, driving, and delivering activities. The family member is feeling better now. She wants to make sure SCOE staff, if they test positive, are getting the support they need.

IX.B. President Ahola would also like to see Youth Forward represented at a Board meeting. She's glad to hear that there are some things under way. She loved the idea to have them come and present to us.

Mr. Fong asked for an update on fires in Butte County.

Superintendent Gordon said the fire destroyed the town of Berry Creek and the school. He has been in touch and offered our assistance, and also in touch with former superintendent Tim Taylor, who is now the Executive Director of the Small School Districts Association. Mary Sakuma is his replacement as Butte County Superintendent of Schools.

President Ahola expressed a desire to help the community as well.

IX.C. There were no committee reports.

X.A. There was no distribution of the September/October Events item.

X.B. There was no distribution of the September/October Site Visits item.

XI. Schedule for Future Board Meetings:

A. October 6, 2020 – Board/Superintendent Study Session

B. October 20, 2020

XII. Ms. Talamantes moved to adjourn the meeting. Ms. Lefkovitz seconded the motion, which carried 6 ayes, 0 noes, 1 absent (Keefer), 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes

Ms. Lefkovitz – yes

Mr. Keefer – absent

Mr. Fong – yes

Ms. Davis – yes

Mr. Brown – yes

Ms. Ahola – yes

The meeting adjourned at 8:36 p.m.

Respectfully submitted,

David W. Gordon
Secretary to the Board

Date approved:

SACRAMENTO COUNTY BOARD OF EDUCATION

Minutes of the Board/Superintendent Study Session of October 6, 2020

VIA ZOOM/TELECONFERENCE CALL

Agenda

- I. Call to Order and Roll Call
 - II. Pledge of Allegiance
 - III. Board/Superintendent Study Session
 - a. Diversity, Equity, and Inclusion
 - IV. Public Comment
 - V. Adjournment
-

I. President Ahola called the meeting to order at 6:00 p.m. via teleconference call in Sacramento, California. Board members present were Joanne Ahola, Al Brown, Heather Davis, Harold Fong, Paul Keefer, Bina Lefkovitz, and Karina Talamantes. Also present were David Gordon, Superintendent and Secretary to the Board; Nancy Herota, Deputy Superintendent; Jerry Jones, Executive Director; and Wende Watson, Executive Assistant.

Other staff present via teleconference were Teresa Stinson, General Counsel; Tamara Sanchez, Associate Superintendent; Matt Perry, Assistant Superintendent; Brent Malicote, Assistant Superintendent; Coleen Johnson, Chief Administrator; Michael Kast, Executive Director; Rachel Perry, Executive Director; Kristin Wright, Executive Director; Channa Cook-Harvey, Executive Director; and Tim Herrera, Director.

II. Ms. Lefkovitz led the Pledge of Allegiance.

Tim Herrera read public comments from the following individuals regarding San Juan Unified School District's election method and number of governing board members:

Damaris Canton
Carolina Flores

- III. Board/Superintendent Study Session
 - a. Diversity, Equity, and Inclusion

Superintendent Gordon introduced Kristin Wright and Channa Cook-Harvey, who presented the report.

IV. Public Comments – see above.

V. Mr. Keefer moved to adjourn the meeting. Ms. Davis seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes
Ms. Lefkovitz – yes
Mr. Keefer – yes
Mr. Fong – yes
Ms. Davis – yes
Mr. Brown – yes
Ms. Ahola – yes

The meeting adjourned at 8:01 p.m.

Respectfully submitted,

David W. Gordon
Secretary to the Board

Date approved:

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: November 2020 Employees of the Month	Agenda Item No.: VII.A. Enclosures: 0
Reason: Action	From: David W. Gordon Prepared By: Tim Herrera Board Meeting Date: 10/20/20

BACKGROUND:

CLASSIFIED

Corrina Beatty, School Secretary, was nominated by Principal Barbara Modlin for her contributions to the Court and Community School Program of the Sacramento County Office of Education. Ms. Beatty is the school secretary at El Centro Jr./Sr. High School, located within the walls of the Youth Detention Facility, and goes above and beyond each day to support students as they enter into and transition from El Centro. Due to the dynamics of the program and daily changes in enrollment, she begins her workday at 6 a.m. Ms. Beatty's secretarial experience combined with her computer and technical abilities made it possible to keep the school operating remotely during this global pandemic we are experiencing. She is always kind, a true professional, and well-respected amongst the El Centro Staff. Corrina Beatty has been a Sacramento County Office of Education employee since October 2005.

CERTIFICATED

Patricia Millings, Teacher, Alternative Education, was nominated by Principal Craig Bradford, for her contributions to the Alternative Education Department of the Sacramento County Office of Education. Ms. Millings develops individual plans with multiple subjects for more than 60 students as a teacher in the Senior Extension program at Gerber Jr./Sr. High School. She gets to know each of her students and shows them that she cares about them on an individual basis. Ms. Millings provides encouragement and support to all of her students to ensure that they will remain in high school, with the goal of graduating and transitioning to college, military service, or the workforce. Patricia Millings has been a Sacramento County Office of Education employee since November 2005.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve commendation of the individuals named as Sacramento County Office of Education Classified and Certificated Employees of the Month for November 2020 and that the Board present Certificates of Recognition to these employees.

SACRAMENTO COUNTY OFFICE OF EDUCATION
 PERSONNEL TRANSACTIONS - FOR YOUR INFORMATION

Board Meeting – October 20, 2020

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Status	Classification	Location	Effective Date	Salary Placement
Management	Technology Services	Comstock, Mandilee	New Hire	Project Specialist I Adult Education 8 h/d 5 d/w 244 d/y PC# 170039	Technology Services	10/01/20	MT-18
Management	Administration	Kaup, Breanna	Pro- Motion	Executive Assistant 8 h/d 5 d/w 244 d/y PC# 180005	Administration	09/14/20	MT-18
Management	Business Services	Schweizer, Nicolas	New Hire	Associate Superintendent, Business Services 8 h/d 5 d/w 244 d/y PC# 190021	Business Services	11/16/20	Contract
Management	Prevention and Early Intervention	Terry, Brittany	New Hire	School-Based Mental Health and Wellness Clinician 8 h/d 5 d/2 228.75 d/y PC# 200065	Prevention and Early Intervention	10/19/20	MT-24
Management	Prevention and Early Intervention	Westmoreland, Crystal	New Hire	School-Based Mental Health and Wellness Clinician 8 h/d 5 d/w 228.75 d/y PC# 200064	Prevention and Early Intervention	09/14/20	MT-24
Classified	Information Services	Graves, Joanna	Pro- motion	Administrative Assistant 8 h/d 5 d/w 244 d/y PC# 030096	Information Systems	09/21/20	CL-29-D
Classified	Information Services	Uzzhina, Anastasiya	Pro- Motion	Payroll Analyst 8 h/d 5 d/w 244 d/y PC# 010161	Information Systems	10/01/20	CL-32-A

TRANSFERS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Classification	From/To	Effective Date/ Duration
Certificated	Itinerant/ Infant Development Program	Johnson, Lenee	Nurse, Infant Development	Nurse, Special Education to Nurse, Infant Development Program	09/01/20
Classified	Itinerant/ Senior Extension Program	Lazier, Steffani	Teacher, Alternative Education	Teacher, Outdoor Conservation/Environmental Education to Teacher, Alternative Education	09/08/20
Classified	Special Education	Morales, Eva	Para Educator – SH	Para Educator – SH from Rio Linda High School to Sunrise Elementary	09/14/20

PERSONNEL TRANSACTIONS

October 20, 2020

Classified	Special Education	White, Suzanne	Teacher, Alternative Education	Sly Park Outdoor Science Teacher to Teacher, Alternative Education El Centro Jr/Sr High School	09/08/20
Classified	Special Education	Wirz, Amanda	School Secretary	Staff Secretary to School Secretary at Dry Creek Elementary	09/21/20

SEPARATIONS

Group (Mgmt/Cert/Class)	Type	Name	Classification	Location	Effective Date	Reason for Leaving
Certificated	Resignation	Neill, Katrina	Project Specialist I	David Meany Building	10/20/20	Resignation
Classified	Resignation	Gibbons, Brian	Para Educator	Spinelli Elementary	09/30/20	Resignation
Classified	Resignation	Hammock-Dillard, Stephanie	Project Specialist I – Foster Youth Services	Foster Youth and Homeless Services	09/11/20	Resignation
Classified	Retirement	Holloway, Silvia	Senior Personnel Technician	Personnel – Cy Young Building	10/01/20	Retirement
Classified	Resignation	Ruiz, Olivia	Para Educator – SH	Jesse Baker School	08/21/20	Resignation
Classified	Retirement	Sullivan, Darla	Executive Assistant to Associate Superintendent	Business Services – Cy Young Building	12/24/20	Retirement
Classified	Retirement	Wilkins, Debra	Director, District Fiscal Services	Business Services – Cy Young Building	12/31/20	Retirement

RECAP

	Management	Certificated	Classified	Total
Regular Appointments	5	0	2	7
Transfers	0	1	4	5
Separations	0	1	6	7
TOTAL	5	2	12	19

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Award of Diplomas	Agenda Item No.: VIII.A.2. Enclosures: 0
Reason: Approval	From: David W. Gordon Prepared By: Dr. Matt Perry Michael Kast Board Meeting Date: 10/20/20

BACKGROUND:

The following students are scheduled to graduate from each of their respective schools and they have completed all requirements for high school graduation:

Cordova Lane Senior Extension

José Antonio Camacho Esquivel
Dylan Zinslen Milburn
Natali Alvarez

E.L. Hickey Senior Extension

Trevor Joseph Aragon

El Centro Jr./Sr. High School

2 Candidates

Gerber Senior Extension

Patrick Rayford

Leo A. Palmiter Jr./Sr. High School

Cameron Lewis

North Area Senior Extension

Angel Divine Cardenas
John Carter
Daniel Zore Vaughn Navarro
Estefany Josefina Vasquez

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the Board approve the issuance of a high school diploma to the students listed above who have completed all requirements for graduation.

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Donations to College and Career Readiness Department, Culinary Arts Café, and Technology Services	Agenda Item No.: VIII.A.3. Enclosures: 0
Reason: Acceptance	From: David W. Gordon Prepared By: Dr. Matt Perry Michael Kast Jerry Jones Board Meeting Date: 10/20/20

BACKGROUND:

UC San Diego

The Sacramento County Office of Education’s (SCOE) Information Communication and Technologies (ICT) Hub has received a \$3,800 cash donation from UC San Diego. This donation will support the attendance of high school teachers, from across California, to the 2020 Summer of Computer Science (CS).

Cosumnes River College

SCOE’s ICT Hub has also received a \$15,000 cash donation from Cosumnes River College. This donation will help sponsor Computer Science and CyberSecurity programs and camps for students throughout the Sacramento Region provided and facilitated by SCOE’s ICT Hub.

Williams Sonoma

The SCOE Culinary Arts program has received a \$5,000 donation of supplies, furniture and equipment from Williams Sonoma. This donation will greatly enhance our Culinary Arts Café and the cooking supplies used by SCOE Culinary Arts Instructor Steve Hazelton and his students.

Californians Dedicated to Education Foundation

The Californians Dedicated to Education Foundation has donated 560 Chromebooks to the Sacramento County Office of Education through the California Bridging the Digital Divide Fund (CA BDD). The fund was created in direct response to COVID-19 to provide K-12 education agencies with student devices and hotspots to ensure all students can participate in distance learning, and is collaboration between the California Department of Education, the Governor’s Office, the Superintendent of Public Instruction, and the State Board of Education. The Chromebooks will be used by SCOE Special Education, Community School and Senior Extension students, and staff. The total amount of the donation is valued at \$123,200.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends acceptance of the above-mentioned items on behalf of the Sacramento County Board of Education.

**SACRAMENTO COUNTY BOARD OF EDUCATION
CONTRACTS FOR COUNTY BOARD OF EDUCATION APPROVAL**

October 20, 2020

STUDENT PROGRAMS

Expenditure

Big Picture Learning

Contractor will provide five coaching days during 2020-2021 for community school staff. Topics to include learning through interest/internships, advisory structure, project-based learning, public display of learning, and strategies for personalization.

New

Dates of Service: 10/21/20 – 06/30/21

Source of Funds: Title IIA

\$7,500.00

Dora Dome Law

Contractor will provide guidance to SCOE and four online presentations and guidance for our school district partners on the topics of discipline in a remote learning environment, Section 504, and meeting the needs of students with disabilities in distance learning, trauma-informed alternatives to discipline, and creating safe schools.

Renewal

Dates of Service: 10/14/20 – 06/30/21

Source of Funds: System of Support

\$14,000.00

Transcend Translations, Inc.

To promote communication and distance learning, contractor will provide document translation from hard copy and online documents into home languages for Sacramento County Office of Education students and families.

New

Dates of Service: 10/21/20 – 06/30/21

Source of Funds: Title I and Parental Involvement

\$20,000.00

RECAP

	<u>Expenditure</u>
Student Programs	41,500.00
TOTAL	\$41,500.00

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.:	VIII.C.1.
Enclosures:	2
Board Meeting Date:	10/20/20

Title of Grant/Contract: Project Cal-Hope Student Support
Department/Director: Educational Services/Brent Malicote
Funding Source: Federal Emergency Management Agency (FEMA)
Amount Requested: \$9,857,843
Fiscal Year(s): 2020-2021

Program Description:

The Sacramento County Office of Education (SCOE) has submitted a proposal to California Department of Health Care Services (DHCS) as a partner for the Federal Emergency Management Agency (FEMA) grant titled Cal-HOPE. Cal-HOPE Student Support will help enable California's schools to be leaders in supporting prevention and early intervention supports for students and families as we collectively respond to the challenges associated with COVID-19. Through a unique partnership with California Department of Health Care Services; California Public Education System; University of California, Berkeley; and FEMA; California front-line educators will be prepared to do the unprecedented task of bringing children back into learning after widespread trauma and isolation.

Our plan leverages each of the 58 county offices of education, supporting local districts and schools statewide, to prepare educators to be first-line responders to protect the psychological well-being of children and youth during the 2020-2021 academic year. Professional development and technical assistance delivered regionally for educators will (1) give teachers the mindset and skills to recover from their own traumas, restoring their capacity to serve the diverse and substantial needs of children, and (2) give teachers concrete strategies to work with children experiencing an ongoing crisis. Our disaster response plan focuses on augmenting the protective factors that disrupt the causal relationship between adverse experience and undesirable behavioral health outcomes that range from anxiety disorders to substance abuse.

Cal-HOPE Student Support Communities of Practice (CoPs) will provide crisis counseling training focused on the needs of youth of color, who have been hardest hit by the epidemic and resulting financial fall-out. These CoPs will ensure that racial disparities are tackled head-on.

The Northern California hub, led by SCOE, and the Southern Hub led by the Orange County Department of Education will ensure funding is quickly disseminated to other hubs and CoPs to allow urgently needed training and technical assistance to take place. SCOE has identified The Greater Good Science Center (GGSC) as a lead partner in developing training and creating content for all partners. The Greater Good Science Center at UC Berkeley is prepared to repurpose and refine their existing resources, create supplemental content, and to deliver a

high-quality, virtual professional development experience to California educators in order to meet this challenge without delay.

New Positions:

None

Subcontracts:

- County Offices of Education in the amount of \$5.8 million to contribute to the state-wide Community of Practice, as well as create local supports to build capacity for their districts.
- University of California, Berkeley Greater Good Science Center in the amount of \$500,000 to develop online curriculum and content to support a state-wide Community of Practice, as well as local dissemination of content and strategies to districts and schools.
- Orange County Department of Education in the amount of \$225,000 to provide a scope of work mirroring that provided by SCOE.

Evaluation Component:

University of California, Berkeley will evaluate the impact of their work for continuous quality improvement in order to contribute to the knowledge base of best practices in disaster behavioral health responses for children and youth.

Detailed Budget Attached

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Project Cal-Hope Student Support

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2672

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.13	153,674		153,674
Salaries - Classified (FTE): 0.94	75,074		75,074
Temporary Employees			0
Employee Benefits	76,095		76,095
Books and Supplies	3,000		3,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	1,525,000		1,525,000
Subcontracts Subject to Indirect	8,025,000		8,025,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 0.00			0
Other; Indirect is not allowed			0
Totals	\$9,857,843	\$0	\$9,857,843

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Assistant Superintendent	0.15	Cabinet	30,873	
Executive Director	0.15	M47	25,401	
Director	0.23	M40	32,054	
Coordinator	0.75	M36	90,747	
Executive Assistant	0.15	M18	12,414	
Program Analyst	0.38	36A	22,051	
Financial Analyst	0.11	32F	8,255	
Staff Secretary	0.15	23C	6,953	
Totals	2.07		\$228,748	\$0

Revised 07/15

Initials of Grants Financial Staff: WJG

Date: 9/2/20

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.:	VIII.C.2.
Enclosures:	3
Board Meeting Date:	10/20/20

Title of Grant/Contract: Statewide Special Education Workgroups: Individualized Education Program (IEP) Template Workgroup and Alternate Pathways to a High School Diploma Workgroup

Department/Director: Educational Services/Brent Malicote

Funding Source: California Department of Education – State General Fund

Amount Requested: \$600,000

Fiscal Year(s): 2020-2021, 2021-2022

Program Description:

At the request of and under a contract with the California Department of Education (CDE), the Sacramento County Office of Education (SCOE) will convene, facilitate, and report findings/recommendations of two special education-related workgroups described in 2020-2021 California Budget Act: The California Special Education Alternative Pathways to a High School Diploma workgroup and The California Statewide Individualized Education Program (IEP) Template workgroup. Two workgroups will be created and convened to address the following areas:

1. IEP Template Workgroup (\$350,000): To address feasibility and make recommendations for a statewide IEP Template which includes 1) ensuring that IEP development and periodic review processes are designed to improve student outcomes by capturing student strengths and needs, and informing learning strategies that support instruction aligned to state standards; 2) designing a state standardized IEP template that provides information about student strengths, needs, and learning strategies; 3) supporting transition planning with early learning and postsecondary options; and 4) assessing the feasibility of a web-based statewide IEP system to house a statewide template.
2. Alternate Pathways to High School Diploma Workgroup (\$250,000): To examine and propose alternate pathways to a high school diploma for students with disabilities, and provide recommendations regarding the following: 1) studying existing and developing new alternate pathways for students with disabilities to access the core curriculum in order to satisfy the requirements for a high school diploma; 2) developing an alternate diploma aligned to the state's alternate achievement standards for students with significant cognitive disabilities, consistent with federal law; and 3) other related matters as necessary to meet the purpose set forth in this section.

New Positions:

None

Subcontracts:

- Glen Price Group in the amount of \$302,250 to facilitate, coordinate, and report production
- Jamie Wong, Consultant, in the amount of \$100,000 to provide Special Education content expertise in the area of alternate pathways to a diploma
- WestEd in the amount of \$70,269 to provide Special Education content expertise in the area of IEP template development

Evaluation Component:

By October 1, 2021, CDE is required to provide a report of the recommendations/findings of the IEP Template Workgroup and the Alternate Pathways to High School Diploma Workgroup. The report will be presented to the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, the Superintendent of Public Instruction, and the Director of Finance.

SCOE is responsible for ensuring recommendations are gathered and provided in order for CDE to meet above deliverables.

Detailed Budgets Attached

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Statewide Special Education Workgroups: IEP and Alternate Pathways to High School Diploma

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.33	47,229		47,229
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	13,007		13,007
Books and Supplies	7,137		7,137
Travel and Conference			0
Subcontracts Not Subject to Indirect	227,412		227,412
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	12,671		12,671
Other:			0
Totals	\$382,456	\$0	\$382,456

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I (2)	0.33	M40	47,229	
Totals	0.33		\$47,229	\$0

Revised 07/15

Initials of Grants Financial Staff: BW HY
Date: 10/1/2020

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Statewide Special Education Workgroups: IEP and Alternate Pathways to High School Diploma

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.18	26,184		26,184
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	7,632		7,632
Books and Supplies	3,615		3,615
Travel and Conference			0
Subcontracts Not Subject to Indirect	95,107		95,107
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	10,006		10,006
Other:			0
Totals	\$217,544	\$0	\$217,544

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I (2)	0.18	M40	26,184	
Totals	0.18		\$26,184	\$0

Revised 07/15

Initials of Grants Financial Staff: BW HY

Date: 10/1/2020

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: 2019-2020 Budget Revision No. 4	Agenda Item No.: VIII.D. Enclosures: 40
Reason: Approval of Revision to Income and Expenditure Estimates	From: David W. Gordon Prepared By: Tamara Sanchez Board Meeting Date: 10/20/20

BACKGROUND:

Approval is requested for revisions to the 2019-2020 County School Service Fund and Special Funds, which include the following:

- Increases in revenue and expenditure appropriations for new and amended contracts, programs, and grants
- Revisions to estimated revenues and expenditures to reflect program changes
- Revisions to program expenditure estimates for transfers between account classifications

Attachments:

- Summary of County School Service Fund
- Summary of Program Budgets
- Summary of Special Funds

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Sacramento County Board of Education approve Budget Revision No. 4 for the County School Service Fund and Special Funds.

Fund :01 GENERAL FUND

	Approved Budget	Increase (Decrease)	Revised Budget
REVENUES			
8010-8099 LCFF Sources	30,955,676.00	426,335.00	31,382,011.00
8100-8299 Federal Revenue	12,451,423.00	643,708.00-	11,807,715.00
8300-8599 Other State Revenues	23,282,975.00	1,217,888.00-	22,065,087.00
8600-8799 Other Local Revenues	41,431,705.00	383,878.00-	41,047,827.00
TOTAL REVENUES	108,121,779.00	1,819,139.00-	106,302,640.00
EXPENDITURES			
1000-1999 Certificated Salaries	22,096,561.00	427,689.00-	21,668,872.00
2000-2999 Classified Salaries	28,450,397.00	934,531.00-	27,515,866.00
3000-3999 Employee Benefits	19,804,457.00	265,799.00	20,070,256.00
4000-4999 Books & Supplies	2,757,992.00	789,642.00-	1,968,350.00
5000-5999 Svcs-Other Oper. Exp.	23,128,363.00	4,577,132.00-	18,551,231.00
6000-6599 Capital Outlay	1,117,402.00	269,583.00-	847,819.00
7100-7200 Other Outgoing	1,341,930.00	310,386.00	1,652,316.00
7431-7439 Debt Service	0.00		0.00
5700-5799 Interprogram Services	364,455.00-	12,531.00	351,924.00-
7300-7399 Direct Supp./Indir.Costs	673,120.00-	13,315.00	659,805.00-
TOTAL EXPENDITURES	97,659,527.00	6,396,546.00-	91,262,981.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,462,252.00	4,577,407.00	15,039,659.00
OTHER FINANCING SOURCES/USES			
Interfund Transfers			
8910-8929 Transfers In	0.00		0.00
7610-7629 Transfers Out	86,331.00-	4,415.00-	90,746.00-
Other Sources/Uses			
8930-8979 Sources	0.00		0.00
7630-7699 Uses	0.00		0.00
Contributions			
8980-8989 Statutory	0.00		0.00
8990-8999 Other	0.00		0.00
TOTAL OTHER FINANCING SOURCES/USES	86,331.00-	4,415.00-	90,746.00-
NET INCREASE (DECREASE) IN FUND BALANCE	10,375,921.00	4,572,992.00	14,948,913.00
FUND BALANCE, RESERVES			
1) Beginning Balance			
a) 9791 as of July 1 -Unaudited	75,248,873.98		75,248,873.98
b) 9792-9793 Audit Adjustments	0.00		0.00
c) As of July 1 -Audited (a+b)	75,248,873.98		75,248,873.98
d) Adjustment for Restatements	0.00		0.00
e) Net Beginning Balance	75,248,873.98		75,248,873.98
2) Ending Balance, June 30	85,624,794.98	4,572,992.00	90,197,786.98

Fund	:01	GENERAL FUND	LinkCode:001	GENERAL SUPPORT	
			Approved Budget	Increase (Decrease)	Revised Budget
A.		TOTAL REVENUES	32,240,275.00	1,101,101.00	33,341,376.00
B.		TOTAL EXPENDITURES	10,033,360.00	600,618.00-	9,432,742.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	22,206,915.00	1,701,719.00	23,908,634.00
D.		TOTAL OTHER FINANCING SOURCES/USES	15,423,188.00-	15,134.00	15,408,054.00-
E.		NET INCREASE (DECREASE) IN FUND BALANCE	6,783,727.00	1,716,853.00	8,500,580.00
F.		1) Beginning Balance	38,238,815.62		38,238,815.62
		2) Ending Balance, June 30	45,022,542.62	1,716,853.00	46,739,395.62

Fund	:01	GENERAL FUND	LinkCode:004	COORDINATION	
			Approved Budget	Increase (Decrease)	Revised Budget
A.		TOTAL REVENUES	995.00	1.00	996.00
B.		TOTAL EXPENDITURES	1,924,297.00	279,604.00-	1,644,693.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,923,302.00-	279,605.00	1,643,697.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	2,338,758.00	21,380.00-	2,317,378.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	415,456.00	258,225.00	673,681.00
F.		1) Beginning Balance	953,799.32		953,799.32
		2) Ending Balance, June 30	1,369,255.32	258,225.00	1,627,480.32

Fund	:01	GENERAL FUND	LinkCode:008	ADULT RE-ENTRY PROGRAMS	
			Approved Budget	Increase (Decrease)	Revised Budget
A.		TOTAL REVENUES	5,255,536.00	727,989.00-	4,527,547.00
B.		TOTAL EXPENDITURES	5,265,811.00	714,321.00-	4,551,490.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,275.00-	13,668.00-	23,943.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	10,275.00-	13,668.00-	23,943.00-
F.		1) Beginning Balance	687,538.84		687,538.84
		2) Ending Balance, June 30	677,263.84	13,668.00-	663,595.84

Fund	:01	GENERAL FUND	LinkCode:009	CAREER TECHNICAL EDUCATION	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	1,285,385.00	216,114.00	1,501,499.00
B.		TOTAL EXPENDITURES	3,492,104.00	175,167.00-	3,316,937.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,206,719.00-	391,281.00	1,815,438.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	2,102,159.00	376,280.00	2,478,439.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	104,560.00-	767,561.00	663,001.00
F.		1) Beginning Balance	3,127,760.38		3,127,760.38
		2) Ending Balance, June 30	3,023,200.38	767,561.00	3,790,761.38

Fund	:01	GENERAL FUND	LinkCode:011	JUVENILE COURT SCHOOLS	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	4,888.00	830.00	5,718.00
B.		TOTAL EXPENDITURES	1,614,113.00	82,324.00-	1,531,789.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,609,225.00-	83,154.00	1,526,071.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	1,711,990.00	34,842.00-	1,677,148.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	102,765.00	48,312.00	151,077.00
F.		1) Beginning Balance	291,635.34		291,635.34
		2) Ending Balance, June 30	394,400.34	48,312.00	442,712.34

Fund	:01	GENERAL FUND	LinkCode:012	COMMUNITY SCHOOLS	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	2,843,468.00	64,579.00	2,908,047.00
B.		TOTAL EXPENDITURES	2,908,889.00	547,110.00-	2,361,779.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	65,421.00-	611,689.00	546,268.00
D.		TOTAL OTHER FINANCING SOURCES/USES	751,033.00	60,673.00	811,706.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	685,612.00	672,362.00	1,357,974.00
F.		1) Beginning Balance	452,763.59		452,763.59
		2) Ending Balance, June 30	1,138,375.59	672,362.00	1,810,737.59

Fund	:01	GENERAL FUND	LinkCode:013	SLY PARK
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	1,353,997.00	15,718.00-	1,338,279.00
B.	TOTAL EXPENDITURES	2,061,040.00	562,986.00-	1,498,054.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	707,043.00-	547,268.00	159,775.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	615,134.00	450,342.00-	164,792.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	91,909.00-	96,926.00	5,017.00
F.	1) Beginning Balance	439,606.09		439,606.09
	2) Ending Balance, June 30	347,697.09	96,926.00	444,623.09

Fund	:01	GENERAL FUND	LinkCode:014	CA APPRENTICESHIP INITIATIVE
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	212,832.00	56,283.00-	156,549.00
B.	TOTAL EXPENDITURES	240,021.00	56,283.00-	183,738.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	27,189.00-		27,189.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	27,189.00-		27,189.00-
F.	1) Beginning Balance	27,189.33		27,189.33
	2) Ending Balance, June 30	0.33		0.33

Fund	:01	GENERAL FUND	LinkCode:016	SPECIAL EDUCATION DEPT
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	18,693,083.00	146,212.00	18,839,295.00
B.	TOTAL EXPENDITURES	18,727,727.00	1,253,514.00-	17,474,213.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	34,644.00-	1,399,726.00	1,365,082.00
D.	TOTAL OTHER FINANCING SOURCES/USES	919,981.00	22,404.00-	897,577.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	885,337.00	1,377,322.00	2,262,659.00
F.	1) Beginning Balance	1,829,037.54		1,829,037.54
	2) Ending Balance, June 30	2,714,374.54	1,377,322.00	4,091,696.54

Fund :01 GENERAL FUND		LinkCode:018	SPEC EDUC MEDI-CAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	80,000.00	14,435.00
B.	TOTAL EXPENDITURES	48,834.00	8,812.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	31,166.00	23,247.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	31,166.00	23,247.00
F.	1) Beginning Balance	0.75	0.75
	2) Ending Balance, June 30	31,166.75	23,247.00

Fund :01 GENERAL FUND		LinkCode:019	SPECIAL EDUC MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,081,476.00	77,033.00
B.	TOTAL EXPENDITURES	105,998.00	7,551.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	975,478.00	69,482.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	975,478.00	69,482.00
F.	1) Beginning Balance	136,092.29	136,092.29
	2) Ending Balance, June 30	1,111,570.29	69,482.00

Fund :01 GENERAL FUND		LinkCode:020	COMMUNITY SCHOOLS CARE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,782,526.00	162,422.00
B.	TOTAL EXPENDITURES	1,527,862.00	58,258.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	254,664.00	104,164.00
D.	TOTAL OTHER FINANCING SOURCES/USES	274,370.00-	274,370.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	19,706.00-	104,164.00
F.	1) Beginning Balance	516,052.77	516,052.77
	2) Ending Balance, June 30	496,346.77	104,164.00

Fund :01 GENERAL FUND		LinkCode:021		INFANT DEVELOPMNT MEDI-CAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	30,000.00	1,402.00	31,402.00
B.	TOTAL EXPENDITURES	5,445.00	1,595.00-	3,850.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,555.00	2,997.00	27,552.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	24,555.00	2,997.00	27,552.00
F.	1) Beginning Balance	21.94		21.94
	2) Ending Balance, June 30	24,576.94	2,997.00	27,573.94

Fund :01 GENERAL FUND		LinkCode:023		INFANT DEV PROG MAA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	272,290.00	17,844.00	290,134.00
B.	TOTAL EXPENDITURES	26,696.00	1,738.00	28,434.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	245,594.00	16,106.00	261,700.00
D.	TOTAL OTHER FINANCING SOURCES/USES	183,422.00-	183,422.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	62,172.00	199,528.00	261,700.00
F.	1) Beginning Balance	0.26-		0.26-
	2) Ending Balance, June 30	62,171.74	199,528.00	261,699.74

Fund :01 GENERAL FUND		LinkCode:029		STRONG WORKFORCE PARTNERSHIP
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	503,669.00	340,869.00-	162,800.00
B.	TOTAL EXPENDITURES	503,669.00	340,869.00-	162,800.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:032		LOTTERY EDUCATION ACCOUNT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	197,549.00	34,486.00	232,035.00
B.	TOTAL EXPENDITURES	67,997.00	67,881.00-	116.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	129,552.00	102,367.00	231,919.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	129,552.00	102,367.00	231,919.00
F.	1) Beginning Balance	2,697,769.13		2,697,769.13
	2) Ending Balance, June 30	2,827,321.13	102,367.00	2,929,688.13

Fund :01 GENERAL FUND		LinkCode:035		SPECIAL ED LOCAL PLAN AREA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	592,478.00	50,410.00-	542,068.00
B.	TOTAL EXPENDITURES	310,139.00	86,012.00-	224,127.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	282,339.00	35,602.00	317,941.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	282,339.00	35,602.00	317,941.00
F.	1) Beginning Balance	795,259.41		795,259.41
	2) Ending Balance, June 30	1,077,598.41	35,602.00	1,113,200.41

Fund :01 GENERAL FUND		LinkCode:036		SELPA GROWTH
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,004,233.00		1,004,233.00
B.	TOTAL EXPENDITURES	972,066.00	207,711.00	1,179,777.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	32,167.00	207,711.00-	175,544.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	32,167.00	207,711.00-	175,544.00-
F.	1) Beginning Balance	2,901,903.28		2,901,903.28
	2) Ending Balance, June 30	2,934,070.28	207,711.00-	2,726,359.28

Fund	:01	GENERAL FUND	LinkCode:039	PROJECT TEACH MEDI-CAL	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	0.00		0.00
B.		TOTAL EXPENDITURES	0.00		0.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.		1) Beginning Balance	1,711.45		1,711.45
		2) Ending Balance, June 30	1,711.45		1,711.45

Fund	:01	GENERAL FUND	LinkCode:051	DIRECT SERVICE DISTRICTS	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	15,000.00		15,000.00
B.		TOTAL EXPENDITURES	82,300.00	23.00-	82,277.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	67,300.00-	23.00	67,277.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	66,417.00		66,417.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	883.00-	23.00	860.00-
F.		1) Beginning Balance	883.17		883.17
		2) Ending Balance, June 30	0.17	23.00	23.17

Fund	:01	GENERAL FUND	LinkCode:054	DONATION-ADMINISTRATION	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	0.00		0.00
B.		TOTAL EXPENDITURES	233.00	82.00-	151.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	233.00-	82.00	151.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	233.00-	82.00	151.00-
F.		1) Beginning Balance	2,404.72		2,404.72
		2) Ending Balance, June 30	2,171.72	82.00	2,253.72

Fund :01 GENERAL FUND		LinkCode:070		INFORMATION SERVICES
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	749,941.00		749,941.00
B.	TOTAL EXPENDITURES	814,746.00	27,161.00-	787,585.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	64,805.00-	27,161.00	37,644.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	64,805.00-	27,161.00	37,644.00-
F.	1) Beginning Balance	557,645.89		557,645.89
	2) Ending Balance, June 30	492,840.89	27,161.00	520,001.89

Fund :01 GENERAL FUND		LinkCode:077		COMP NETWK/TELECOM SUPPORT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	29,913.00	18.00	29,931.00
B.	TOTAL EXPENDITURES	1,742,481.00	167,136.00-	1,575,345.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,712,568.00-	167,154.00	1,545,414.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	1,808,851.00	117,782.00-	1,691,069.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	96,283.00	49,372.00	145,655.00
F.	1) Beginning Balance	449,336.56		449,336.56
	2) Ending Balance, June 30	545,619.56	49,372.00	594,991.56

Fund :01 GENERAL FUND		LinkCode:084		CLAIMS ADMIN - UI
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	66,952.00	11,880.00	78,832.00
B.	TOTAL EXPENDITURES	64,837.00	6,374.00-	58,463.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,115.00	18,254.00	20,369.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	2,115.00	18,254.00	20,369.00
F.	1) Beginning Balance	51,012.37		51,012.37
	2) Ending Balance, June 30	53,127.37	18,254.00	71,381.37

Fund :01 GENERAL FUND		LinkCode:086		SYSTEM OF SUPPORT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	0.00	65,000.00	65,000.00
B.	TOTAL EXPENDITURES	835,826.00	87,457.00-	748,369.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	835,826.00-	152,457.00	683,369.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	2,233,333.00		2,233,333.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,397,507.00	152,457.00	1,549,964.00
F.	1) Beginning Balance	1,941,375.44		1,941,375.44
	2) Ending Balance, June 30	3,338,882.44	152,457.00	3,491,339.44

Fund :01 GENERAL FUND		LinkCode:089		AVID - LOCAL INCOME
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	552,946.00	60,372.00-	492,574.00
B.	TOTAL EXPENDITURES	480,909.00	38,306.00-	442,603.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	72,037.00	22,066.00-	49,971.00
D.	TOTAL OTHER FINANCING SOURCES/USES	83,847.00-	16,966.00	66,881.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	11,810.00-	5,100.00-	16,910.00-
F.	1) Beginning Balance	267,210.41		267,210.41
	2) Ending Balance, June 30	255,400.41	5,100.00-	250,300.41

Fund :01 GENERAL FUND		LinkCode:091		TRANSITION PARTNRSHIP PROGRAM
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	88,008.00	17,732.00-	70,276.00
B.	TOTAL EXPENDITURES	88,008.00	17,732.00-	70,276.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:092		WORKABILITY I
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	564,036.00	57,360.00-	506,676.00
B.	TOTAL EXPENDITURES	564,036.00	57,360.00-	506,676.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:100		JCS TITLE I
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	2,379,376.00	34,394.00-	2,344,982.00
B.	TOTAL EXPENDITURES	2,385,314.00	35,456.00-	2,349,858.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,938.00-	1,062.00	4,876.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	5,938.00	1,062.00-	4,876.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:102		JCS TITLE II
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	42,890.00	17,949.00-	24,941.00
B.	TOTAL EXPENDITURES	42,890.00	17,949.00-	24,941.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:103	IDEA DISCRETIONARY FUNDS	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	697,773.00	206,871.00	904,644.00
B.		TOTAL EXPENDITURES	881,195.00	23,449.00	904,644.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	183,422.00-	183,422.00	0.00
D.		TOTAL OTHER FINANCING SOURCES/USES	183,422.00	183,422.00-	0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.		1) Beginning Balance	0.00		0.00
		2) Ending Balance, June 30	0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:105	PROJECT TEACH	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	251,231.00	8,575.00-	242,656.00
B.		TOTAL EXPENDITURES	250,000.00	8,952.00-	241,048.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,231.00	377.00	1,608.00
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	1,231.00	377.00	1,608.00
F.		1) Beginning Balance	6,991.30		6,991.30
		2) Ending Balance, June 30	8,222.30	377.00	8,599.30

Fund	:01	GENERAL FUND	LinkCode:110	TITLE IA NEGLECTED FOSTER YTH	
			Approved Budget	Increase (Decrease)	Revised Budget

A.		TOTAL REVENUES	165,000.00		165,000.00
B.		TOTAL EXPENDITURES	165,000.00		165,000.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.		1) Beginning Balance	0.00		0.00
		2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:116	CA MTSS SUMS INITIATIVE
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	15,571.00	15,571.00
B.	TOTAL EXPENDITURES	15,571.00	15,571.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:117	CURRICULUM DVLPMNT PROJECTS
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	128,000.00	6,887.00-
B.	TOTAL EXPENDITURES	128,000.00	6,887.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:118	CAPITAL AREA PROMISE SCHOLARS
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	597,968.00	59,401.00-
B.	TOTAL EXPENDITURES	597,968.00	59,401.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:119		CA STUDENT OPPORT & ACCESS
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	859,295.00	111,243.00-	748,052.00
B.	TOTAL EXPENDITURES	890,912.00	68,203.00-	822,709.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	31,617.00-	43,040.00-	74,657.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	60,000.00		60,000.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	28,383.00	43,040.00-	14,657.00-
F.	1) Beginning Balance	131,872.76		131,872.76
	2) Ending Balance, June 30	160,255.76	43,040.00-	117,215.76

Fund :01 GENERAL FUND		LinkCode:121		TITLE II, TCHR QLTY PRIV SCHL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,224,385.00	275,148.00-	949,237.00
B.	TOTAL EXPENDITURES	1,224,385.00	275,148.00-	949,237.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:123		TITLE III-TECH ASSISTANCE GRNT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	190,588.00	5,923.00-	184,665.00
B.	TOTAL EXPENDITURES	190,595.00	5,924.00-	184,671.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7.00-	1.00	6.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	7.00	1.00-	6.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:125		PREVENTION - LOCAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	3,035.00	5,570.00	8,605.00
B.	TOTAL EXPENDITURES	28,521.00	391.00-	28,130.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	25,486.00-	5,961.00	19,525.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	22,923.00		22,923.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	2,563.00-	5,961.00	3,398.00
F.	1) Beginning Balance	18,476.10		18,476.10
	2) Ending Balance, June 30	15,913.10	5,961.00	21,874.10

Fund :01 GENERAL FUND		LinkCode:128		FOSTER YOUTH SRVCS-LOCAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	153,014.00	2,245.00	155,259.00
B.	TOTAL EXPENDITURES	202,828.00	38,085.00-	164,743.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	49,814.00-	40,330.00	9,484.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	49,814.00-	40,330.00	9,484.00-
F.	1) Beginning Balance	689,887.49		689,887.49
	2) Ending Balance, June 30	640,073.49	40,330.00	680,403.49

Fund :01 GENERAL FUND		LinkCode:131		MATH - EAP
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	15,173.00		15,173.00
B.	TOTAL EXPENDITURES	15,173.00		15,173.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:135	SELPA - LOW INCIDENCE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	53,629.00	53,629.00
B.	TOTAL EXPENDITURES	53,874.00	2,717.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	245.00-	2,717.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	2,472.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	245.00-	0.00
F.	1) Beginning Balance	406,650.86	2,472.00
	2) Ending Balance, June 30	406,405.86	406,650.86

Fund :01 GENERAL FUND		LinkCode:136	SCIENCE - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	142,680.00	84,577.00
B.	TOTAL EXPENDITURES	159,821.00	11,464.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	17,141.00-	46,639.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	63,780.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	17,141.00-	0.00
F.	1) Beginning Balance	136,293.38	46,639.00-
	2) Ending Balance, June 30	119,152.38	63,780.00-

Fund :01 GENERAL FUND		LinkCode:140	CURR & INSTRUCTION-LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,356,625.00	1,496,628.00
B.	TOTAL EXPENDITURES	2,436,019.00	140,759.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,079,394.00-	2,295,260.00
D.	TOTAL OTHER FINANCING SOURCES/USES	164,888.00	798,632.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	914,506.00-	164,888.00
F.	1) Beginning Balance	7,728,895.85	914,506.00-
	2) Ending Balance, June 30	6,814,389.85	7,728,895.85

Fund :01 GENERAL FUND		LinkCode:144	CaMSP EMITS
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	244,161.00	244,161.00
B.	TOTAL EXPENDITURES	244,161.00	244,161.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:154	DEFERRED MAINTENANCE
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	786,894.00	41,828.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	786,894.00-	41,828.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	540,571.00	540,571.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	246,323.00-	41,828.00-
F.	1) Beginning Balance	987,923.76	987,923.76
	2) Ending Balance, June 30	741,600.76	41,828.00-

Fund :01 GENERAL FUND		LinkCode:155	H&W POOL
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	572,800.00	1,841.00
B.	TOTAL EXPENDITURES	569,390.00	776.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,410.00	2,617.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,410.00	2,617.00
F.	1) Beginning Balance	2,347,415.40	2,347,415.40
	2) Ending Balance, June 30	2,350,825.40	2,617.00

Fund :01 GENERAL FUND		LinkCode:163	ROUTINE MAINTENANCE ACCT
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	1,000,374.00	76,681.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,000,374.00-	923,693.00
D.	TOTAL OTHER FINANCING SOURCES/USES	1,000,374.00	76,681.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	923,693.00-
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:165	K-12 COACHING
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	94,300.78	94,300.78
	2) Ending Balance, June 30	94,300.78	94,300.78

Fund :01 GENERAL FUND		LinkCode:167	TOBACCO-USE PREV ED ADMIN
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	416,976.00	54,259.00-
B.	TOTAL EXPENDITURES	416,976.00	362,717.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	54,259.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	362,717.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:168	INFANT DEVELOPMENT PROGRAM	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	3,245,972.00	183.00-	3,245,789.00
B.	TOTAL EXPENDITURES	3,804,396.00	91,943.00-	3,712,453.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	558,424.00-	91,760.00	466,664.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	662,349.00		662,349.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	103,925.00	91,760.00	195,685.00
F.	1) Beginning Balance	930,770.20		930,770.20
	2) Ending Balance, June 30	1,034,695.20	91,760.00	1,126,455.20

Fund :01 GENERAL FUND		LinkCode:169	ALTA REGIONAL CENTER	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	270,000.00	426.00	270,426.00
B.	TOTAL EXPENDITURES	311,338.00	2,102.00	313,440.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	41,338.00-	1,676.00-	43,014.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	41,338.00-	1,676.00-	43,014.00-
F.	1) Beginning Balance	305,667.07		305,667.07
	2) Ending Balance, June 30	264,329.07	1,676.00-	262,653.07

Fund :01 GENERAL FUND		LinkCode:174	SCOE ARTS PROGRAM	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	21,853.00	7,616.00-	14,237.00
B.	TOTAL EXPENDITURES	38,730.00	14,653.00-	24,077.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,877.00-	7,037.00	9,840.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	16,877.00-	7,037.00	9,840.00-
F.	1) Beginning Balance	20,880.48		20,880.48
	2) Ending Balance, June 30	4,003.48	7,037.00	11,040.48

Fund :01 GENERAL FUND		LinkCode:176	FNL/CL - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	52,150.00	56.00
B.	TOTAL EXPENDITURES	55,481.00	12,248.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,331.00-	12,304.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	591.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,331.00-	11,713.00
F.	1) Beginning Balance	62,623.49	62,623.49
	2) Ending Balance, June 30	59,292.49	71,005.49

Fund :01 GENERAL FUND		LinkCode:179	ENGLISH LANGUAGE PROF DEV
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	32,000.00	12,001.00
B.	TOTAL EXPENDITURES	58,295.00	21,199.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	26,295.00-	33,200.00
D.	TOTAL OTHER FINANCING SOURCES/USES	3,341.00	1.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	22,954.00-	33,201.00
F.	1) Beginning Balance	219,668.69	219,668.69
	2) Ending Balance, June 30	196,714.69	33,201.00

Fund :01 GENERAL FUND		LinkCode:180	QEIA COE OVERSIGHT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	33,597.00	113,669.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	33,597.00-	113,669.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	33,597.00-	113,669.00-
F.	1) Beginning Balance	147,266.43	147,266.43
	2) Ending Balance, June 30	113,669.43	113,669.00-

Fund	:01	GENERAL FUND	LinkCode:184	SCHOOL OF EDUC LEADERSHIP
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,067,725.00	15,451.00-	1,052,274.00
B.	TOTAL EXPENDITURES	1,017,642.00	79,912.00-	937,730.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	50,083.00	64,461.00	114,544.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	50,083.00	64,461.00	114,544.00
F.	1) Beginning Balance	734,188.31		734,188.31
	2) Ending Balance, June 30	784,271.31	64,461.00	848,732.31

Fund	:01	GENERAL FUND	LinkCode:188	ACCOUNTABILITY & ASSESSMNT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	297,106.00	32,664.00-	264,442.00
B.	TOTAL EXPENDITURES	512,793.00	39,408.00-	473,385.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	215,687.00-	6,744.00	208,943.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	171,396.00	60,794.00	232,190.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	44,291.00-	67,538.00	23,247.00
F.	1) Beginning Balance	424,103.64		424,103.64
	2) Ending Balance, June 30	379,812.64	67,538.00	447,350.64

Fund	:01	GENERAL FUND	LinkCode:200	CARES ACT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	0.00		0.00
B.	TOTAL EXPENDITURES	0.00	1,615,529.00	1,615,529.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	1,615,529.00-	1,615,529.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	1,615,529.00-	1,615,529.00-
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00	1,615,529.00-	1,615,529.00-

Fund	:01	GENERAL FUND	LinkCode:204	PROJECT SAVE-LOCAL INCOME	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		10,000.00		10,000.00
B.	TOTAL EXPENDITURES		12,481.00	4,371.00-	8,110.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		2,481.00-	4,371.00	1,890.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		2,481.00-	4,371.00	1,890.00
F.	1) Beginning Balance		2,480.59		2,480.59
	2) Ending Balance, June 30		0.41-	4,371.00	4,370.59

Fund	:01	GENERAL FUND	LinkCode:205	COUNTY ALCOHOL & DRUG	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		1,408,286.00	112,967.00-	1,295,319.00
B.	TOTAL EXPENDITURES		1,408,286.00	112,376.00-	1,295,910.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	591.00-	591.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	591.00	591.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:207	STUDENT EVENTS	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		192,709.00	18,513.00-	174,196.00
B.	TOTAL EXPENDITURES		446,633.00	18,176.00-	428,457.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		253,924.00-	337.00-	254,261.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		240,669.00	16,888.00	257,557.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		13,255.00-	16,551.00	3,296.00
F.	1) Beginning Balance		17,034.16		17,034.16
	2) Ending Balance, June 30		3,779.16	16,551.00	20,330.16

Fund :01 GENERAL FUND		LinkCode:208		EARLY LEARNING - LOCAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	26,942.00	12,324.00-	14,618.00
B.	TOTAL EXPENDITURES	25,080.00	5,001.00-	20,079.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,862.00	7,323.00-	5,461.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,862.00	7,323.00-	5,461.00-
F.	1) Beginning Balance	7,803.64		7,803.64
	2) Ending Balance, June 30	9,665.64	7,323.00-	2,342.64

Fund :01 GENERAL FUND		LinkCode:209		TEACHER OF THE YEAR
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	8,040.00	2,100.00	10,140.00
B.	TOTAL EXPENDITURES	18,712.00	445.00-	18,267.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,672.00-	2,545.00	8,127.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	6,000.00		6,000.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	4,672.00-	2,545.00	2,127.00-
F.	1) Beginning Balance	11,534.59		11,534.59
	2) Ending Balance, June 30	6,862.59	2,545.00	9,407.59

Fund :01 GENERAL FUND		LinkCode:216		CONTENT LITERACY INQ CITZN PRO
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,757,768.00	98,535.00-	1,659,233.00
B.	TOTAL EXPENDITURES	1,759,147.00	95,443.00-	1,663,704.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,379.00-	3,092.00-	4,471.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	1,379.00	3,092.00	4,471.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:218		CIVICS ENGAGEMENT PROJECTS
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	85,721.00	31,349.00-	54,372.00
B.	TOTAL EXPENDITURES	58,807.00	11,970.00-	46,837.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	26,914.00	19,379.00-	7,535.00
D.	TOTAL OTHER FINANCING SOURCES/USES	1,379.00-	3,092.00-	4,471.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	25,535.00	22,471.00-	3,064.00
F.	1) Beginning Balance	51,612.58		51,612.58
	2) Ending Balance, June 30	77,147.58	22,471.00-	54,676.58

Fund :01 GENERAL FUND		LinkCode:225		TOOLBOX GRANT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	0.00		0.00
B.	TOTAL EXPENDITURES	1,132.00	1,132.00-	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,132.00-	1,132.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,132.00-	1,132.00	0.00
F.	1) Beginning Balance	1,132.04		1,132.04
	2) Ending Balance, June 30	0.04	1,132.00	1,132.04

Fund :01 GENERAL FUND		LinkCode:226		WATERSHED EDUCATION GRANT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	600.00		600.00
B.	TOTAL EXPENDITURES	600.00		600.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:230	CA OFFICE OF TRAFFIC SAFETY
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	175,964.00	23,976.00-
B.	TOTAL EXPENDITURES	175,964.00	23,976.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:232	TELEPHONES
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	1,887.00	1.00
B.	TOTAL EXPENDITURES	61,206.00-	51,536.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	63,093.00	51,537.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	63,093.00	51,537.00
F.	1) Beginning Balance	217,042.97	217,042.97
	2) Ending Balance, June 30	280,135.97	51,537.00

Fund :01 GENERAL FUND		LinkCode:236	SELPA GROWTH - LEGAL FEE
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	290,995.10	290,995.10
	2) Ending Balance, June 30	290,995.10	290,995.10

Fund :01 GENERAL FUND		LinkCode:237	CA HIGHSCHOOL PROFICIENCY EXAM	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,172,567.00	485,451.00-	687,116.00
B.	TOTAL EXPENDITURES	1,172,567.00	298,969.00-	873,598.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	186,482.00-	186,482.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	186,482.00	186,482.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:239	CPIN-CAPITAL SVC REGION	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	4,849.00	336.00-	4,513.00
B.	TOTAL EXPENDITURES	4,849.00	336.00-	4,513.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:242	INTERNET & MEDIA SVC-LOCAL	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	500.00	4.00	504.00
B.	TOTAL EXPENDITURES	303,241.00	1,733.00-	301,508.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	302,741.00-	1,737.00	301,004.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	20.00-	20.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	302,741.00-	1,717.00	301,024.00-
F.	1) Beginning Balance	752,297.64		752,297.64
	2) Ending Balance, June 30	449,556.64	1,717.00	451,273.64

Fund :01 GENERAL FUND		LinkCode:243	SETA-EARLY HEADSTART
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	651,720.00	11,593.00-
B.	TOTAL EXPENDITURES	656,834.00	11,595.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,114.00-	2.00
D.	TOTAL OTHER FINANCING SOURCES/USES	5,114.00	2.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:245	HSE TESTING
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,000.00	240.00-
B.	TOTAL EXPENDITURES	7,462.00	2,396.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,462.00-	2,156.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	5,462.00-	2,156.00
F.	1) Beginning Balance	30,881.24	30,881.24
	2) Ending Balance, June 30	25,419.24	2,156.00

Fund :01 GENERAL FUND		LinkCode:253	POWER OF DISCOVERY:STEM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	195,000.00	14,423.00-
B.	TOTAL EXPENDITURES	195,000.00	14,423.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:256		TEACH CALIFORNIA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	91,526.00	1,342.00-	90,184.00
B.	TOTAL EXPENDITURES	91,526.00	1,323.00-	90,203.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	19.00-	19.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	19.00	19.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:257		TECHNOLOGY SVCS-LOCAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	152,000.00	25,229.00	177,229.00
B.	TOTAL EXPENDITURES	123,401.00	45,196.00-	78,205.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	28,599.00	70,425.00	99,024.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	28,599.00	70,425.00	99,024.00
F.	1) Beginning Balance	126,076.98		126,076.98
	2) Ending Balance, June 30	154,675.98	70,425.00	225,100.98

Fund :01 GENERAL FUND		LinkCode:259		FOSTER YOUTH COORDINATING PROG
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,222,357.00	19,381.00-	1,202,976.00
B.	TOTAL EXPENDITURES	1,222,357.00	19,381.00-	1,202,976.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:268		SYST SUPP EXPANDED LRNG
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	683,150.00	2,061.00-	681,089.00
B.	TOTAL EXPENDITURES	690,462.00	20,113.00-	670,349.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,312.00-	18,052.00	10,740.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	7,312.00-	18,052.00	10,740.00
F.	1) Beginning Balance	71,165.75		71,165.75
	2) Ending Balance, June 30	63,853.75	18,052.00	81,905.75

Fund :01 GENERAL FUND		LinkCode:271		FNL TEAM MENTOR PARTNRSHP
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	6,000.00	2,074.00	8,074.00
B.	TOTAL EXPENDITURES	6,000.00	2,074.00	8,074.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:284		COMPR SUPPORT & IMPRMNT COE
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	588,236.00	29,178.00-	559,058.00
B.	TOTAL EXPENDITURES	588,236.00	29,178.00-	559,058.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:293		SEEDS PARTNERSHIP:FAMILY ENGAG
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	687,379.00	166,144.00-	521,235.00
B.	TOTAL EXPENDITURES	687,379.00	166,144.00-	521,235.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:299		FOUNDATIONS GRANT CCSS
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	35,210.00		35,210.00
B.	TOTAL EXPENDITURES	35,210.00		35,210.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:301		PLANNING & IMPROVEMENT LOCAL
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	20,000.00	1,025.00	21,025.00
B.	TOTAL EXPENDITURES	7,570.00	1,792.00-	5,778.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	12,430.00	2,817.00	15,247.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	12,430.00	2,817.00	15,247.00
F.	1) Beginning Balance	141,980.52		141,980.52
	2) Ending Balance, June 30	154,410.52	2,817.00	157,227.52

Fund	:01	GENERAL FUND	LinkCode:302	SCHOOL OF EDUC TEACHING
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	2,232,479.00	98,030.00-	2,134,449.00
B.	TOTAL EXPENDITURES	1,925,925.00	267,106.00-	1,658,819.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	306,554.00	169,076.00	475,630.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	306,554.00	169,076.00	475,630.00
F.	1) Beginning Balance	1,387,113.91		1,387,113.91
	2) Ending Balance, June 30	1,693,667.91	169,076.00	1,862,743.91

Fund	:01	GENERAL FUND	LinkCode:306	GEOGRAPHIC LEAD AGENCY
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	633,799.00	133,726.00	767,525.00
B.	TOTAL EXPENDITURES	633,799.00	133,726.00	767,525.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:310	STDNT MENTAL HEALTH & WELLNESS
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	1,566,129.00	485,649.00-	1,080,480.00
B.	TOTAL EXPENDITURES	1,566,129.00	485,649.00-	1,080,480.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:313		FOSTER YOUTH SVCS MAA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	53,563.00	4,106.00	57,669.00
B.	TOTAL EXPENDITURES	5,248.00	2,195.00	7,443.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	48,315.00	1,911.00	50,226.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	48,315.00	1,911.00	50,226.00
F.	1) Beginning Balance	30,391.61		30,391.61
	2) Ending Balance, June 30	78,706.61	1,911.00	80,617.61

Fund :01 GENERAL FUND		LinkCode:316		PREVENTION SERVICES MAA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	4,490.00		4,490.00
B.	TOTAL EXPENDITURES	440.00		440.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,050.00		4,050.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	4,050.00		4,050.00
F.	1) Beginning Balance	7,486.19		7,486.19
	2) Ending Balance, June 30	11,536.19		11,536.19

Fund :01 GENERAL FUND		LinkCode:317		PROJECT TEACH MAA
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	0.00		0.00
B.	TOTAL EXPENDITURES	0.00	57.00	57.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	57.00-	57.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	57.00-	57.00-
F.	1) Beginning Balance	5,894.16		5,894.16
	2) Ending Balance, June 30	5,894.16	57.00-	5,837.16

Fund :01 GENERAL FUND		LinkCode:320	FIRST FIVE QLTY CHILD CARE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	51,043.00	2,259.00-
B.	TOTAL EXPENDITURES	51,043.00	2,259.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:321	CA STATEWIDE PHY FITNESS TEST
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	122,874.00	2,214.00-
B.	TOTAL EXPENDITURES	122,874.00	2,214.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:324	ENGLISH LANGUAGE PROF ASMTS CA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	4,363,024.00	787,671.00-
B.	TOTAL EXPENDITURES	4,389,831.00	786,580.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	26,807.00-	1,091.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	32,158.00	32,158.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	5,351.00	1,091.00-
F.	1) Beginning Balance	1,500.00	1,500.00
	2) Ending Balance, June 30	6,851.00	1,091.00-

Fund	:01	GENERAL FUND	LinkCode:325	EARLY LEARNING MAA	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		1,365.00		1,365.00
B.	TOTAL EXPENDITURES		134.00		134.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		1,231.00		1,231.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		1,231.00		1,231.00
F.	1) Beginning Balance		4,618.75		4,618.75
	2) Ending Balance, June 30		5,849.75		5,849.75

Fund	:01	GENERAL FUND	LinkCode:328	CENSUS PROJECT 2020	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		453,823.00	107,283.00-	346,540.00
B.	TOTAL EXPENDITURES		453,823.00	107,283.00-	346,540.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:329	WILLIAMS-RELATED OVERSIGHT	
			Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES		0.00		0.00
B.	TOTAL EXPENDITURES		285,729.00	3,958.00-	281,771.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		285,729.00-	3,958.00	281,771.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		285,729.00	3,947.00-	281,782.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	11.00	11.00
F.	1) Beginning Balance		41,322.08		41,322.08
	2) Ending Balance, June 30		41,322.08	11.00	41,333.08

Fund :01 GENERAL FUND		LinkCode:331		BILINGUAL TCHR PROF DVLPT PRGM
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	387,847.00	126,445.00-	261,402.00
B.	TOTAL EXPENDITURES	387,847.00	126,445.00-	261,402.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:336		REGION III SELPA-CONFERENCES
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	0.00		0.00
B.	TOTAL EXPENDITURES	0.00		0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	72,892.66		72,892.66
	2) Ending Balance, June 30	72,892.66		72,892.66

Fund :01 GENERAL FUND		LinkCode:337		CAREER TECH ED INCENTIVE GRANT
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	114,663.00	5,067.00-	109,596.00
B.	TOTAL EXPENDITURES	117,308.00	16,587.00-	100,721.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,645.00-	11,520.00	8,875.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	2,645.00-	11,520.00	8,875.00
F.	1) Beginning Balance	64,603.84		64,603.84
	2) Ending Balance, June 30	61,958.84	11,520.00	73,478.84

Fund :01 GENERAL FUND		LinkCode:340	CAL ED PROGRAM	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	148,179.00	4,373.00-	143,806.00
B.	TOTAL EXPENDITURES	148,179.00	4,373.00-	143,806.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:351	STDNT SUPPORT & ACAD ENRCHMNT	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	312,400.00		312,400.00
B.	TOTAL EXPENDITURES	312,400.00		312,400.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:353	CAASPP	
		Approved Budget	Increase (Decrease)	Revised Budget

A.	TOTAL REVENUES	2,640,843.00	348,857.00-	2,291,986.00
B.	TOTAL EXPENDITURES	2,737,116.00	366,248.00-	2,370,868.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	96,273.00-	17,391.00	78,882.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	54,039.00-	9,189.00-	63,228.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	150,312.00-	8,202.00	142,110.00-
F.	1) Beginning Balance	150,311.62		150,311.62
	2) Ending Balance, June 30	0.38-	8,202.00	8,201.62

Fund :01 GENERAL FUND		LinkCode:355	ALTERNATE DISPUTE RESOLUTION
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	14,601.00	7,716.00-
B.	TOTAL EXPENDITURES	14,601.00	7,716.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:400	STRS ON-BEHALF PENSION CONTRIB
		Approved Budget	Increase (Decrease)
			Revised Budget

A.	TOTAL REVENUES	1,841,794.00	748,132.00
B.	TOTAL EXPENDITURES	1,841,794.00	748,132.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :10 SPECIAL EDUCATION PASS-THROUGH		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	10,495,739.00	3,620,305.00	14,116,044.00
B.	TOTAL EXPENDITURES	10,495,739.00	3,656,009.00	14,151,748.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	35,704.00-	35,704.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	35,704.00-	35,704.00-
F.	1) Beginning Balance	1,876,048.02		1,876,048.02
	2) Ending Balance, June 30	1,876,048.02	35,704.00-	1,840,344.02

Fund :11 ADULT EDUCATION		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	15,808,254.00	5,083.00	15,813,337.00
B.	TOTAL EXPENDITURES	16,061,302.00	67,822.00-	15,993,480.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	253,048.00-	72,905.00	180,143.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	253,048.00-	72,905.00	180,143.00-
F.	1) Beginning Balance	556,550.38		556,550.38
	2) Ending Balance, June 30	303,502.38	72,905.00	376,407.38

Fund :12 CHILD DEVELOPMENT FUND		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	10,830,313.00	528,740.00-	10,301,573.00
B.	TOTAL EXPENDITURES	10,916,397.00	518,787.00-	10,397,610.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	86,084.00-	9,953.00-	96,037.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	86,331.00	4,418.00	90,749.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	247.00	5,535.00-	5,288.00-
F.	1) Beginning Balance	8,002.00		8,002.00
	2) Ending Balance, June 30	8,249.00	5,535.00-	2,714.00

Fund :17 SP RES-OTHER THAN CAP OUTLAY		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	16,000.00	2,424.00-	13,576.00
B.	TOTAL EXPENDITURES	0.00		0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,000.00	2,424.00-	13,576.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	16,000.00	2,424.00-	13,576.00
F.	1) Beginning Balance	734,129.31		734,129.31
	2) Ending Balance, June 30	750,129.31	2,424.00-	747,705.31

Fund :20 SPEC RESRV POSTEMPLOY BENEFITS		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	3,800.00	585.00-	3,215.00
B.	TOTAL EXPENDITURES	0.00		0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,800.00	585.00-	3,215.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,800.00	585.00-	3,215.00
F.	1) Beginning Balance	173,851.03		173,851.03
	2) Ending Balance, June 30	177,651.03	585.00-	177,066.03

Fund :25 CAPITAL FACILITIES FUND		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	192,802.00	57,280.00	250,082.00
B.	TOTAL EXPENDITURES	375,825.00		375,825.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	183,023.00-	57,280.00	125,743.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	183,023.00-	57,280.00	125,743.00-
F.	1) Beginning Balance	471,404.40		471,404.40
	2) Ending Balance, June 30	288,381.40	57,280.00	345,661.40

Fund :35 COUNTY SCHOOL FACILITIES FUND			
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	498,000.00	43,975.00-	454,025.00
B. TOTAL EXPENDITURES	498,000.00	43,975.00-	454,025.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :77 BENEFIT TRUST FUND			
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,612,962.00-	6,728,997.00	4,116,035.00
B. TOTAL EXPENDITURES	2,406,340.00	11,101.00	2,417,441.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,019,302.00-	6,717,896.00	1,698,594.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	5,019,302.00-	6,717,896.00	1,698,594.00
F. 1) Beginning Balance	53,013,609.48		53,013,609.48
2) Ending Balance, June 30	47,994,307.48	6,717,896.00	54,712,203.48

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: 2019-2020 Unaudited Actuals Financial Report	Agenda Item No.: VIII.E. Enclosures: 60
Reason: Education Code Requirement	From: David W. Gordon Prepared By: Tamara Sanchez Board Meeting Date: 10/20/20

BACKGROUND:

Education Code section 1628 requires that each year the County Superintendent of Schools shall prepare and file with the Superintendent of Public Instruction a statement of all receipts and expenditures of the County Office of Education for the preceding fiscal year. The statement shall be in a format, or on forms, prescribed by the Superintendent of Public Instruction.

Accordingly, please see the attached 2019-2020 Unaudited Actuals Financial Report.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Sacramento County Board of Education approve the 2019-2020 Unaudited Actuals Financial Report.

UNAUDITED ACTUAL FINANCIAL REPORT:

To the Superintendent of Public Instruction:

2019-20 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby prepared and filed by the County Superintendent of Schools pursuant to Education Code sections 41010 and 1628.

Signed: _____

Date: _____

County Superintendent/Designee

(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Michael Smith

Name

Director, Financial Services

Title

(916) 228-2253

Telephone

masmith@scoe.net

E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2021-22 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption. Adjusted Appropriations Limit Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7907 and EC 1629.	\$0.00 \$27,328,787.58 \$27,328,787.58
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2021-22, subject to CDE approval.	9.85%

Description	2019-20 Unaudited Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps	150.95	183.12	183.12	127.43	127.43	127.43
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	61.92	70.61	70.61	82.69	82.69	82.69
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	212.87	253.73	253.73	210.12	210.12	210.12
2. District Funded County Program ADA						
a. County Community Schools	466.31	488.80	488.80	406.00	406.00	406.00
b. Special Education-Special Day Class	253.41	253.42	253.42	253.41	253.41	253.41
c. Special Education-NPS/LCI						
d. Special Education Extended Year	15.97	29.42	29.42	15.97	15.97	15.97
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	735.69	771.64	771.64	675.38	675.38	675.38
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	948.56	1,025.37	1,025.37	885.50	885.50	885.50
4. Adults in Correctional Facilities						
5. County Operations Grant ADA	236,238.42	235,883.48	235,883.48	232,678.44	232,678.44	232,678.44
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	2,684,152.97		13,616.16	2,697,769.13
2. State Lottery Revenue	8560	172,075.58		59,958.88	232,034.46
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		2,856,228.55	0.00	73,575.04	2,929,803.59
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		115.44	115.44
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		0.00	0.00	115.44	115.44
C. ENDING BALANCE (Must equal Line A6 minus Line B12)					
	979Z	2,856,228.55	0.00	73,459.60	2,929,688.15
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	30,546,822.78	835,182.00	31,382,004.78	30,231,789.00	708,671.00	30,940,460.00	-1.4%
2) Federal Revenue		8100-8299	1,521,295.62	10,286,402.60	11,807,698.22	54,163.00	8,575,582.00	8,629,745.00	-26.9%
3) Other State Revenue		8300-8599	1,911,617.84	20,153,449.84	22,065,067.68	1,683,602.00	19,288,207.00	20,971,809.00	-5.0%
4) Other Local Revenue		8600-8799	16,138,151.09	24,909,629.44	41,047,780.53	15,215,561.00	24,925,737.00	40,141,298.00	-2.2%
5) TOTAL, REVENUES			50,117,887.33	56,184,663.88	106,302,551.21	47,185,115.00	53,498,197.00	100,683,312.00	-5.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	8,548,522.44	13,120,290.73	21,668,813.17	9,351,671.00	13,011,100.00	22,362,771.00	3.2%
2) Classified Salaries		2000-2999	13,431,158.50	14,084,578.49	27,515,736.99	14,408,407.00	14,254,676.00	28,663,083.00	4.2%
3) Employee Benefits		3000-3999	7,850,352.49	12,219,210.70	20,069,563.19	8,947,127.00	12,067,278.00	21,014,405.00	4.7%
4) Books and Supplies		4000-4999	1,062,134.15	906,096.87	1,968,231.02	1,232,532.00	1,025,787.00	2,258,319.00	14.7%
5) Services and Other Operating Expenditures		5000-5999	5,268,851.64	12,930,322.94	18,199,174.58	6,331,004.00	11,389,815.00	17,720,819.00	-2.6%
6) Capital Outlay		6000-6999	755,759.56	92,057.32	847,816.88	567,200.00	6,500.00	573,700.00	-32.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	434,239.00	1,218,076.27	1,652,315.27	91,052.00	997,500.00	1,088,552.00	-34.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(4,550,394.18)	3,890,589.21	(659,804.97)	(4,618,230.00)	3,883,344.00	(734,886.00)	11.4%
9) TOTAL, EXPENDITURES			32,800,623.60	58,461,222.53	91,261,846.13	36,310,763.00	56,636,000.00	92,946,763.00	1.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			17,317,263.73	(2,276,558.65)	15,040,705.08	10,874,352.00	(3,137,803.00)	7,736,549.00	-48.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	90,745.80	0.00	90,745.80	495,664.00	0.00	495,664.00	446.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(3,200,909.64)	3,200,909.64	0.00	(3,519,227.00)	3,519,227.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,291,655.44)	3,200,909.64	(90,745.80)	(4,014,891.00)	3,519,227.00	(495,664.00)	446.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			14,025,608.29	924,350.99	14,949,959.28	6,859,461.00	381,424.00	7,240,885.00	-51.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	67,064,205.05	8,184,668.93	75,248,873.98	81,089,813.34	9,109,019.92	90,198,833.26	19.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			67,064,205.05	8,184,668.93	75,248,873.98	81,089,813.34	9,109,019.92	90,198,833.26	19.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			67,064,205.05	8,184,668.93	75,248,873.98	81,089,813.34	9,109,019.92	90,198,833.26	19.9%
2) Ending Balance, June 30 (E + F1e)			81,089,813.34	9,109,019.92	90,198,833.26	87,949,274.34	9,490,443.92	97,439,718.26	8.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	619,497.16	742.96	620,240.12	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	10,723,704.31	10,723,704.31	0.00	11,105,871.27	11,105,871.27	3.6%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	40,994,833.21	0.00	40,994,833.21	41,154,607.40	0.00	41,154,607.40	0.4%
Accountability & Assessment	0000	9780	377,514.00		377,514.00				
Adult Re-Entry Programs	0000	9780	653,217.54		653,217.54				
After School - Local	0000	9780	81,287.47		81,287.47				
AVID - Local	0000	9780	250,299.82		250,299.82				
CAASPP	0000	9780	8,202.52		8,202.52				
C & I Local - English-Language Arts	0000	9780	5,536,343.29		5,536,343.29				
C & I Local - Math/Science	0000	9780	1,557,558.26		1,557,558.26				
CA Student Opporntny & Access Prog	0000	9780	117,223.22		117,223.22				
Career Tech Ed Incentive - Local	0000	9780	73,478.53		73,478.53				
Career Technical Education	0000	9780	3,729,281.35		3,729,281.35				
Civics Engagement Projects	0000	9780	54,353.31		54,353.31				
Claim Administration-Unemploymnt	0000	9780	71,388.53		71,388.53				
CNTS/Telephones	0000	9780	751,160.05		751,160.05				
Community Schools	0000	9780	1,810,415.77		1,810,415.77				
Community Schools CARE	0000	9780	600,538.70		600,538.70				
Deferred Maintenance	0000	9780	317,730.61		317,730.61				
English Language Prof Devlp	0000	9780	229,924.71		229,924.71				
Foster Youth Services - Local	0000	9780	676,789.37		676,789.37				
Gerber Community Sch Construction	0000	9780	10,000,000.00		10,000,000.00				
Health & Welfare Pool	0000	9780	2,353,455.06		2,353,455.06				
Information Services	0000	9780	290,775.28		290,775.28				
Instructional Support Services	0000	9780	1,619,026.78		1,619,026.78				
Internet & Media Services	0000	9780	451,275.46		451,275.46				
Juvenile Court Schools	0000	9780	430,999.36		430,999.36				
K-12 Coaching	0000	9780	94,300.78		94,300.78				
MAA-SpEd/EarlyLrng/ProjTeach/Prev	0000	9780	1,546,430.08		1,546,430.08				
Misc. Unrestricted	0000	9780	60,628.28		60,628.28				
PrevLocal/FNL/CL/ProjSAVE Local	0000	9780	97,263.91		97,263.91				
Planning & Improvement - Local	0000	9780	157,100.97		157,100.97				
School of Education - Leadership	0000	9780	848,752.22		848,752.22				
School of Education - Teaching	0000	9780	1,862,769.13		1,862,769.13				
Science - Local	0000	9780	72,519.89		72,519.89				
SCOE Arts Program	0000	9780	11,046.13		11,046.13				
Sly Park	0000	9780	444,646.20		444,646.20				
System of Support	0000	9780	3,491,353.15		3,491,353.15				
Technology Svcs Local/Video Prod	0000	9780	224,439.09		224,439.09				
Williams-Related Oversight	0000	9780	41,344.39		41,344.39				
Accountability & Assessment	0000	9780				115,662.54		115,662.54	
Adult Re-Entry Programs	0000	9780				678,028.57		678,028.57	
After School - Local	0000	9780				70,070.47		70,070.47	
AVID - Local	0000	9780				236,772.82		236,772.82	
CA Student Opporntny & Access Prog	0000	9780				164,129.22		164,129.22	
Career Tech Ed Incentive - Local	0000	9780				62,043.53		62,043.53	
Career Technical Education	0000	9780				4,077,630.35		4,077,630.35	
Civics Engagement Projects	0000	9780				10,378.23		10,378.23	
Claim Administration-Unemploymnt	0000	9780				73,309.53		73,309.53	
CNTS/Telephones	0000	9780				850,433.29		850,433.29	
Community Schools	0000	9780				2,446,862.27		2,446,862.27	
Community Schools CARE	0000	9780				569,938.70		569,938.70	
Curriculum & Instruction Local	0000	9780				5,590,784.36		5,590,784.36	
Deferred Maintenance	0000	9780				632,586.61		632,586.61	
English Language Prof Devlp	0000	9780				58,248.71		58,248.71	
Foster Youth Services - Local	0000	9780				686,921.03		686,921.03	
Gerber Community Sch Construction	0000	9780				10,000,000.00		10,000,000.00	
Health & Welfare Pool	0000	9780				2,356,517.06		2,356,517.06	
Information Services	0000	9780				452,555.77		452,555.77	

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Instructional Support Services	0000	9780				1,963,208.63		1,963,208.63	
Internet & Media Services	0000	9780				3,067.46		3,067.46	
Juvenile Court Schools	0000	9780				491,427.51		491,427.51	
K-12 Coaching	0000	9780				94,300.78		94,300.78	
MAA-SpEd/EarlyLrng/ProjTeach/Prev	0000	9780				1,512,275.04		1,512,275.04	
Misc. Unrestricted	0000	9780				60,604.80		60,604.80	
PrevLocal/FNL/CL/ProjSAVE Local	0000	9780				40,145.91		40,145.91	
Planning & Improvement - Local	0000	9780				147,629.94		147,629.94	
School of Education - Leadership	0000	9780				554,073.22		554,073.22	
School of Education - Teaching	0000	9780				2,111,947.13		2,111,947.13	
SCOE Arts Program	0000	9780				32,535.13		32,535.13	
Sly Park	0000	9780				161,847.20		161,847.20	
System of Support	0000	9780				4,718,110.15		4,718,110.15	
Technology Svcs Local/Video Prod	0000	9780				95,638.05		95,638.05	
Williams-Related Oversight	0000	9780				34,923.39		34,923.39	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	2,065,000.00	0.00	2,065,000.00	2,132,000.00	0.00	2,132,000.00	3.2%
Unassigned/Unappropriated Amount		9790	37,380,482.97	(1,615,427.35)	35,765,055.62	44,632,666.94	(1,615,427.35)	43,017,239.59	20.3%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	74,193,534.25	(3,975,077.42)	70,218,456.83				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	30,000.00	0.00	30,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	164,855.34	0.00	164,855.34				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	5,520,740.87	6,729,022.81	12,249,763.68				
4) Due from Grantor Government		9290	0.00	10,775,596.21	10,775,596.21				
5) Due from Other Funds		9310	8,160,555.89	0.00	8,160,555.89				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	619,497.16	742.96	620,240.12				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			88,689,183.51	13,530,284.56	102,219,468.07				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	6,244,610.06	2,943,204.98	9,187,815.04				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	1,189,974.63	0.00	1,189,974.63				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	164,785.48	1,478,059.66	1,642,845.14				
6) TOTAL, LIABILITIES			7,599,370.17	4,421,264.64	12,020,634.81				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			81,089,813.34	9,109,019.92	90,198,833.26				

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment		8011	22,368,940.00	0.00	22,368,940.00	20,575,981.00	0.00	20,575,981.00	-8.0%
State Aid - Current Year		8012	1,701,431.00	0.00	1,701,431.00	3,434,947.00	0.00	3,434,947.00	101.9%
Education Protection Account State Aid - Current Year		8019	9,476.00	0.00	9,476.00	0.00	0.00	0.00	-100.0%
State Aid - Prior Years									
Tax Relief Subventions		8021	362,359.64	0.00	362,359.64	273,426.00	0.00	273,426.00	-24.5%
Homeowners' Exemptions		8022	4.01	0.00	4.01	0.00	0.00	0.00	-100.0%
Timber Yield Tax		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes									
County & District Taxes		8041	18,608,696.97	0.00	18,608,696.97	18,379,939.00	0.00	18,379,939.00	-1.2%
Secured Roll Taxes		8042	668,020.13	0.00	668,020.13	653,037.00	0.00	653,037.00	-2.2%
Unsecured Roll Taxes		8043	214,980.80	0.00	214,980.80	245,722.00	0.00	245,722.00	14.3%
Prior Years' Taxes		8044	491,351.05	0.00	491,351.05	772,013.00	0.00	772,013.00	57.1%
Supplemental Taxes		8045	5,316,649.46	0.00	5,316,649.46	4,394,252.00	0.00	4,394,252.00	-17.3%
Education Revenue Augmentation Fund (ERAF)		8047	576,486.72	0.00	576,486.72	527,965.00	0.00	527,965.00	-8.4%
Community Redevelopment Funds (SB 617/699/1992)		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Receipt from Co. Board of Sup.		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)		8082	8,198.22	0.00	8,198.22	1,500.00	0.00	1,500.00	-81.7%
Royalties and Bonuses		8089	(4,099.22)	0.00	(4,099.22)	(3,925.00)	0.00	(3,925.00)	-4.3%
Other In-Lieu Taxes									
Less: Non-LCFF (50%) Adjustment									
Subtotal, LCFF Sources			50,322,494.78	0.00	50,322,494.78	49,254,857.00	0.00	49,254,857.00	-2.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(19,775,672.00)	835,182.00	(18,940,490.00)	(19,023,068.00)	708,671.00	(18,314,397.00)	-3.3%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			30,546,822.78	835,182.00	31,382,004.78	30,231,789.00	708,671.00	30,940,460.00	-1.4%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	599,353.00	599,353.00	0.00	630,367.00	630,367.00	5.2%
Special Education Discretionary Grants		8182	0.00	609,576.00	609,576.00	0.00	547,773.00	547,773.00	-10.1%
Child Nutrition Programs		8220	0.00	55,146.51	55,146.51	0.00	80,000.00	80,000.00	45.1%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		1,636,113.26	1,636,113.26		1,583,210.00	1,583,210.00	-3.2%
Title I, Part D, Local Delinquent Programs	3025	8290		296,560.00	296,560.00		423,458.00	423,458.00	42.8%
Title II, Part A, Supporting Effective Instruction	4035	8290		992,555.63	992,555.63		1,001,163.00	1,001,163.00	0.9%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3183, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 4204, 5510, 5630	8290		2,606,820.95	2,606,820.95		1,777,930.00	1,777,930.00	-31.8%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,521,295.62	3,490,277.25	5,011,572.87	54,163.00	2,531,681.00	2,585,844.00	-48.4%
TOTAL, FEDERAL REVENUE			1,521,295.62	10,286,402.60	11,807,698.22	54,163.00	8,575,582.00	8,629,745.00	-26.9%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		128,534.00	128,534.00	New
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	3,245,472.00	3,245,472.00	0.00	3,303,565.00	3,303,565.00	1.8%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	4,085.58	4,085.58	0.00	6,000.00	6,000.00	46.9%
Mandated Costs Reimbursements		8550	294,954.00	0.00	294,954.00	306,761.00	0.00	306,761.00	4.0%
Lottery - Unrestricted and Instructional Materials		8560	172,075.58	59,958.88	232,034.46	130,815.00	46,170.00	176,985.00	-23.7%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	12,865.27	12,865.27	0.00	0.00	0.00	-100.0%
After School Education and Safety (ASES)	6010	8590		371,342.20	371,342.20		383,484.00	383,484.00	3.3%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		362,715.92	362,715.92		352,389.00	352,389.00	-2.8%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		100,135.69	100,135.69		29,457.00	29,457.00	-70.6%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,444,588.26	15,996,874.30	17,441,462.56	1,246,026.00	15,038,608.00	16,284,634.00	-6.6%
TOTAL, OTHER STATE REVENUE			1,911,617.84	20,153,449.84	22,065,067.68	1,683,602.00	19,288,207.00	20,971,809.00	-5.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFE Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFE Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	100,659.18	0.00	100,659.18	150,000.00	0.00	150,000.00	49.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	7,826.00	0.00	7,826.00	500.00	0.00	500.00	-93.6%
Leases and Rentals		8650	302,066.00	0.00	302,066.00	282,036.00	0.00	282,036.00	-6.6%
Interest		8660	1,402,449.01	0.00	1,402,449.01	600,000.00	0.00	600,000.00	-57.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	5,738,822.43	2,499,845.14	8,238,667.57	5,898,810.00	1,855,386.00	7,754,196.00	-5.9%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	1,617,037.80	4,784,385.72	6,401,423.52	1,611,766.00	5,388,822.00	7,000,588.00	9.4%
Other Local Revenue Plus: Misc Funds Non-LCFE (50%) Adjustment		8691	4,099.22	0.00	4,099.22	3,925.00	0.00	3,925.00	-4.3%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,112,480.45	1,028,270.58	3,140,751.03	2,144,198.00	901,730.00	3,045,928.00	-3.0%
Tuition		8710	4,852,711.00	11,643,599.00	16,496,310.00	4,524,326.00	11,873,105.00	16,397,431.00	-0.6%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		4,953,529.00	4,953,529.00		4,906,694.00	4,906,694.00	-0.9%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			16,138,151.09	24,909,629.44	41,047,780.53	15,215,561.00	24,925,737.00	40,141,298.00	-2.2%
TOTAL, REVENUES			50,117,887.33	56,184,663.88	106,302,551.21	47,185,115.00	53,498,197.00	100,683,312.00	-5.3%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	2,815,093.93	8,076,088.90	10,891,182.83	3,323,219.00	7,822,525.00	11,145,744.00	2.3%
Certificated Pupil Support Salaries		1200	93,169.28	1,435,595.73	1,528,765.01	19,674.00	1,596,492.00	1,616,166.00	5.7%
Certificated Supervisors' and Administrators' Salaries		1300	4,863,406.09	2,456,569.09	7,319,975.18	5,127,081.00	2,324,618.00	7,451,699.00	1.8%
Other Certificated Salaries		1900	776,853.14	1,152,037.01	1,928,890.15	881,697.00	1,267,465.00	2,149,162.00	11.4%
TOTAL, CERTIFICATED SALARIES			8,548,522.44	13,120,290.73	21,668,813.17	9,351,671.00	13,011,100.00	22,362,771.00	3.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	81,199.52	5,404,312.44	5,485,511.96	228,179.00	5,291,495.00	5,519,674.00	0.6%
Classified Support Salaries		2200	919,000.74	1,110,171.51	2,029,172.25	1,056,534.00	1,159,680.00	2,216,214.00	9.2%
Classified Supervisors' and Administrators' Salaries		2300	5,805,882.88	4,114,688.42	9,920,571.30	6,353,234.00	3,936,609.00	10,289,843.00	3.7%
Clerical, Technical and Office Salaries		2400	6,551,254.77	3,255,967.24	9,807,222.01	6,692,022.00	3,435,105.00	10,127,127.00	3.3%
Other Classified Salaries		2900	73,820.59	199,438.88	273,259.47	78,438.00	431,787.00	510,225.00	86.7%
TOTAL, CLASSIFIED SALARIES			13,431,158.50	14,084,578.49	27,515,736.99	14,408,407.00	14,254,676.00	28,663,083.00	4.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,431,622.60	4,649,259.84	6,080,882.44	1,752,418.00	4,291,402.00	6,043,820.00	-0.6%
PERS		3201-3202	2,489,538.40	2,725,796.86	5,215,335.26	3,098,029.00	3,085,271.00	6,183,300.00	18.6%
OASDI/Medicare/Alternative		3301-3302	318,547.05	417,480.08	736,027.13	371,260.00	453,533.00	824,793.00	12.1%
Health and Welfare Benefits		3401-3402	2,260,022.27	2,880,330.06	5,140,352.33	2,366,527.00	2,827,789.00	5,194,316.00	1.0%
Unemployment Insurance		3501-3502	11,014.88	13,720.67	24,735.55	11,934.00	13,622.00	25,556.00	3.3%
Workers' Compensation		3601-3602	394,814.28	489,432.07	884,246.35	426,836.00	490,226.00	917,062.00	3.7%
OPEB, Allocated		3701-3702	220,254.44	271,582.38	491,836.82	237,596.00	272,665.00	510,261.00	3.7%
OPEB, Active Employees		3751-3752	623,770.77	771,608.74	1,395,379.51	556,527.00	632,770.00	1,189,297.00	-14.8%
Other Employee Benefits		3901-3902	100,767.80	0.00	100,767.80	126,000.00	0.00	126,000.00	25.0%
TOTAL, EMPLOYEE BENEFITS			7,850,352.49	12,219,210.70	20,069,563.19	8,947,127.00	12,067,278.00	21,014,405.00	4.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	56,597.00	56,597.00	New
Books and Other Reference Materials		4200	73,037.39	98,452.49	171,489.88	65,323.00	64,807.00	130,130.00	-24.1%
Materials and Supplies		4300	773,981.47	513,580.45	1,287,561.92	1,000,558.00	655,922.00	1,656,480.00	28.7%
Noncapitalized Equipment		4400	215,115.29	172,274.49	387,389.78	166,651.00	97,461.00	264,112.00	-31.8%
Food		4700	0.00	121,789.44	121,789.44	0.00	151,000.00	151,000.00	24.0%
TOTAL, BOOKS AND SUPPLIES			1,062,134.15	906,096.87	1,968,231.02	1,232,532.00	1,025,787.00	2,258,319.00	14.7%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	1,276,771.51	4,272,211.46	5,548,982.97	1,301,331.00	4,166,159.00	5,467,490.00	-1.5%
Travel and Conferences		5200	286,723.94	773,270.99	1,059,994.93	367,693.00	970,910.00	1,338,603.00	26.3%
Dues and Memberships		5300	97,037.80	2,896.20	99,934.00	97,160.00	1,200.00	98,360.00	-1.6%
Insurance		5400 - 5450	134,974.50	0.00	134,974.50	165,592.00	0.00	165,592.00	22.7%
Operations and Housekeeping Services		5500	628,722.42	130,796.28	759,518.70	675,060.00	140,600.00	815,660.00	7.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	859,302.09	1,077,543.28	1,936,845.37	1,086,123.00	1,022,357.00	2,108,480.00	8.9%
Transfers of Direct Costs		5710	(1,370,638.68)	1,370,638.68	0.00	(903,002.00)	903,002.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(351,924.11)	0.00	(351,924.11)	(338,269.00)	0.00	(338,269.00)	-3.9%
Professional/Consulting Services and Operating Expenditures		5800	3,344,641.10	5,272,441.15	8,617,082.25	3,470,491.00	4,171,202.00	7,641,693.00	-11.3%
Communications		5900	363,241.07	30,524.90	393,765.97	408,825.00	14,385.00	423,210.00	7.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,268,851.64	12,930,322.94	18,199,174.58	6,331,004.00	11,389,815.00	17,720,819.00	-2.6%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	545,394.30	0.00	545,394.30	100,000.00	0.00	100,000.00	-81.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	210,365.26	92,057.32	302,422.58	91,500.00	6,500.00	98,000.00	-67.6%
Equipment Replacement		6500	0.00	0.00	0.00	375,700.00	0.00	375,700.00	New
TOTAL, CAPITAL OUTLAY			755,759.56	92,057.32	847,816.88	567,200.00	6,500.00	573,700.00	-32.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	497,500.00	497,500.00	0.00	497,500.00	497,500.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues to Districts or Charter Schools		7211	0.00	12,865.27	12,865.27	0.00	0.00	0.00	-100.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments to Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments to Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	434,239.00	0.00	434,239.00	91,052.00	0.00	91,052.00	-79.0%
All Other Transfers		7281-7283	0.00	707,711.00	707,711.00	0.00	500,000.00	500,000.00	-29.3%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			434,239.00	1,218,076.27	1,652,315.27	91,052.00	997,500.00	1,088,552.00	-34.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(3,890,589.21)	3,890,589.21	0.00	(3,883,344.00)	3,883,344.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(659,804.97)	0.00	(659,804.97)	(734,886.00)	0.00	(734,886.00)	11.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(4,550,394.18)	3,890,589.21	(659,804.97)	(4,618,230.00)	3,883,344.00	(734,886.00)	11.4%
TOTAL, EXPENDITURES			32,800,623.60	58,461,222.53	91,261,846.13	36,310,763.00	56,636,000.00	92,946,763.00	1.8%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	90,745.80	0.00	90,745.80	495,664.00	0.00	495,664.00	446.2%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			90,745.80	0.00	90,745.80	495,664.00	0.00	495,664.00	446.2%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(3,200,909.64)	3,200,909.64	0.00	(3,519,227.00)	3,519,227.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(3,200,909.64)	3,200,909.64	0.00	(3,519,227.00)	3,519,227.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(3,291,655.44)	3,200,909.64	(90,745.80)	(4,014,891.00)	3,519,227.00	(495,664.00)	446.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	9,019,031.00	9,022,527.00	0.0%
2) Federal Revenue		8100-8299	3,842,887.00	0.00	-100.0%
3) Other State Revenue		8300-8599	1,254,126.00	1,047,060.00	-16.5%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			14,116,044.00	10,069,587.00	-28.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	14,151,748.11	10,069,587.00	-28.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			14,151,748.11	10,069,587.00	-28.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(35,704.11)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(35,704.11)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,876,048.02	1,840,343.91	-1.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,876,048.02	1,840,343.91	-1.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,876,048.02	1,840,343.91	-1.9%
2) Ending Balance, June 30 (E + F1e)			1,840,343.91	1,840,343.91	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,840,343.91	1,840,343.91	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,281,722.91		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	274,997.00		
4) Due from Grantor Government		9290	4,032,841.00		
5) Due from Other Funds		9310	1,101,201.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			6,690,761.91		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	4,342,502.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	507,916.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,850,418.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,840,343.91		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
Property Taxes Transfers		8097	9,019,031.00	9,022,527.00	0.0%
TOTAL, LCFF SOURCES			9,019,031.00	9,022,527.00	0.0%
FEDERAL REVENUE					
Pass-Through Revenues from Federal Sources					
		8287	3,842,887.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			3,842,887.00	0.00	-100.0%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	154,696.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	1,099,430.00	1,047,060.00	-4.8%
TOTAL, OTHER STATE REVENUE			1,254,126.00	1,047,060.00	-16.5%
OTHER LOCAL REVENUE					
Interest					
		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.0%
Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			14,116,044.00	10,069,587.00	-28.7%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	3,916,186.90	654,558.00	-83.3%
To County Offices		7212	1,061,834.21	392,502.00	-63.0%
To JPAs		7213	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments					
To Districts or Charter Schools	6500	7221	4,720,198.00	4,331,687.00	-8.2%
To County Offices	6500	7222	4,453,529.00	4,690,840.00	5.3%
To JPAs	6500	7223	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			14,151,748.11	10,069,587.00	-28.8%
TOTAL, EXPENDITURES			14,151,748.11	10,069,587.00	-28.8%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,760,222.77	3,126,510.00	13.3%
3) Other State Revenue		8300-8599	12,879,623.70	12,886,472.00	0.1%
4) Other Local Revenue		8600-8799	173,489.80	251,450.00	44.9%
5) TOTAL, REVENUES			15,813,336.27	16,264,432.00	2.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	916,845.32	987,292.00	7.7%
2) Classified Salaries		2000-2999	1,378,774.01	1,609,469.00	16.7%
3) Employee Benefits		3000-3999	818,093.92	958,468.00	17.2%
4) Books and Supplies		4000-4999	37,562.11	47,100.00	25.4%
5) Services and Other Operating Expenditures		5000-5999	1,031,576.94	906,921.00	-12.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	11,526,163.00	11,296,117.00	-2.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	284,441.65	330,463.00	16.2%
9) TOTAL, EXPENDITURES			15,993,456.95	16,135,830.00	0.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(180,120.68)	128,602.00	-171.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(180,120.68)	128,602.00	-171.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	556,550.38	376,429.70	-32.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			556,550.38	376,429.70	-32.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			556,550.38	376,429.70	-32.4%
2) Ending Balance, June 30 (E + F1e)			376,429.70	505,031.70	34.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	7,630.04	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			206,156.14	334,289.14	62.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	162,643.52	170,742.56	5.0%
Adult Education Fund Reserves	0000	9780	162,643.52		
Adult Education Fund Reserve	0000	9780		170,742.56	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	538,103.16		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	10,093.08		
4) Due from Grantor Government		9290	4,129,882.98		
5) Due from Other Funds		9310	111.79		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	7,630.04		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,685,821.05		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,021,104.63		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,288,286.72		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,309,391.35		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			376,429.70		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	2,760,222.77	3,126,510.00	13.3%
TOTAL, FEDERAL REVENUE			2,760,222.77	3,126,510.00	13.3%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	11,526,163.00	11,296,117.00	-2.0%
Adult Education Program	6391	8590	460,610.00	965,151.00	109.5%
All Other State Revenue	All Other	8590	892,850.70	625,204.00	-30.0%
TOTAL, OTHER STATE REVENUE			12,879,623.70	12,886,472.00	0.1%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(3,851.00)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	164,528.86	250,250.00	52.1%
Other Local Revenue					
All Other Local Revenue		8699	12,811.94	1,200.00	-90.6%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			173,489.80	251,450.00	44.9%
TOTAL, REVENUES			15,813,336.27	16,264,432.00	2.9%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	775,826.57	799,342.00	3.0%
Other Certificated Salaries		1900	141,018.75	187,950.00	33.3%
TOTAL, CERTIFICATED SALARIES			916,845.32	987,292.00	7.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	806,464.85	1,006,076.00	24.8%
Clerical, Technical and Office Salaries		2400	572,309.16	603,393.00	5.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,378,774.01	1,609,469.00	16.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	217,405.83	236,352.00	8.7%
PERS		3201-3202	291,933.20	385,330.00	32.0%
OASDI/Medicare/Alternative		3301-3302	31,984.21	39,944.00	24.9%
Health and Welfare Benefits		3401-3402	147,561.64	163,693.00	10.9%
Unemployment Insurance		3501-3502	1,152.14	1,295.00	12.4%
Workers' Compensation		3601-3602	41,326.35	46,703.00	13.0%
OPEB, Allocated		3701-3702	22,956.24	25,969.00	13.1%
OPEB, Active Employees		3751-3752	63,774.31	59,182.00	-7.2%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			818,093.92	958,468.00	17.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	22,845.70	27,600.00	20.8%
Noncapitalized Equipment		4400	14,716.41	19,500.00	32.5%
TOTAL, BOOKS AND SUPPLIES			37,562.11	47,100.00	25.4%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	242,577.58	0.00	-100.0%
Travel and Conferences		5200	100,994.13	177,000.00	75.3%
Dues and Memberships		5300	750.00	2,770.00	269.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	45,862.28	28,242.00	-38.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	230,575.68	257,782.00	11.8%
Professional/Consulting Services and Operating Expenditures		5800	409,885.67	441,127.00	7.6%
Communications		5900	931.60	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,031,576.94	906,921.00	-12.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	11,291,569.00	11,066,865.00	-2.0%
To County Offices		7212	234,594.00	229,252.00	-2.3%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			11,526,163.00	11,296,117.00	-2.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	284,441.65	330,463.00	16.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			284,441.65	330,463.00	16.2%
TOTAL, EXPENDITURES			15,993,456.95	16,135,830.00	0.9%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	5,333,664.29	4,729,373.00	-11.3%
3) Other State Revenue		8300-8599	3,842,102.89	3,134,745.00	-18.4%
4) Other Local Revenue		8600-8799	1,125,796.10	1,220,208.00	8.4%
5) TOTAL, REVENUES			10,301,563.28	9,084,326.00	-11.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	629,346.94	542,840.00	-13.7%
2) Classified Salaries		2000-2999	1,921,089.94	2,477,436.00	29.0%
3) Employee Benefits		3000-3999	1,003,444.30	1,249,082.00	24.5%
4) Books and Supplies		4000-4999	395,362.26	84,070.00	-78.7%
5) Services and Other Operating Expenditures		5000-5999	6,072,991.12	4,782,037.00	-21.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	375,363.32	404,423.00	7.7%
9) TOTAL, EXPENDITURES			10,397,597.88	9,539,888.00	-8.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(96,034.60)	(455,562.00)	374.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	90,745.80	495,664.00	446.2%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			90,745.80	495,664.00	446.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,288.80)	40,102.00	-858.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,002.00	2,713.20	-66.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,002.00	2,713.20	-66.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,002.00	2,713.20	-66.1%
2) Ending Balance, June 30 (E + F1e)			2,713.20	42,815.20	1478.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.01	0.01	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,713.19	42,815.19	1478.0%
Child Development Fund Reserves	0000	9780	2,713.19		
Child Development Fund Reserve	0000	9780		42,815.19	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	924,141.73		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	146.11		
4) Due from Grantor Government		9290	4,742,810.11		
5) Due from Other Funds		9310	88,661.84		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,755,759.79		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,672,496.12		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	3,064,353.17		
4) Current Loans		9640			
5) Unearned Revenue		9650	16,197.30		
6) TOTAL, LIABILITIES			5,753,046.59		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,713.20		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	5,333,664.29	4,729,373.00	-11.3%
TOTAL, FEDERAL REVENUE			5,333,664.29	4,729,373.00	-11.3%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	3,842,102.89	3,134,745.00	-18.4%
TOTAL, OTHER STATE REVENUE			3,842,102.89	3,134,745.00	-18.4%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	(5,289.00)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	19,356.00	New
All Other Fees and Contracts		8689	1,131,066.84	1,192,652.00	5.4%
Other Local Revenue					
All Other Local Revenue		8699	18.26	8,200.00	44806.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,125,796.10	1,220,208.00	8.4%
TOTAL, REVENUES			10,301,563.28	9,084,326.00	-11.8%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	397,222.03	400,716.00	0.9%
Other Certificated Salaries		1900	232,124.91	142,124.00	-38.8%
TOTAL, CERTIFICATED SALARIES			629,346.94	542,840.00	-13.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	330,302.00	New
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	623,319.81	713,078.00	14.4%
Clerical, Technical and Office Salaries		2400	300,069.03	383,871.00	27.9%
Other Classified Salaries		2900	997,701.10	1,050,185.00	5.3%
TOTAL, CLASSIFIED SALARIES			1,921,089.94	2,477,436.00	29.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	270,236.61	239,149.00	-11.5%
PERS		3201-3202	311,953.95	492,100.00	57.7%
OASDI/Medicare/Alternative		3301-3302	38,508.13	45,711.00	18.7%
Health and Welfare Benefits		3401-3402	238,039.89	312,682.00	31.4%
Unemployment Insurance		3501-3502	1,282.97	1,517.00	18.2%
Workers' Compensation		3601-3602	45,908.10	54,282.00	18.2%
OPEB, Allocated		3701-3702	25,504.29	30,203.00	18.4%
OPEB, Active Employees		3751-3752	72,010.36	73,438.00	2.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,003,444.30	1,249,082.00	24.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	126,657.89	25,801.00	-79.6%
Materials and Supplies		4300	254,346.59	58,269.00	-77.1%
Noncapitalized Equipment		4400	14,357.78	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			395,362.26	84,070.00	-78.7%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	5,689,572.15	4,500,743.00	-20.9%
Travel and Conferences		5200	34,375.64	45,123.00	31.3%
Dues and Memberships		5300	0.00	75.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	21,316.15	33,276.00	56.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	121,348.43	80,487.00	-33.7%
Professional/Consulting Services and Operating Expenditures		5800	206,328.75	103,174.00	-50.0%
Communications		5900	50.00	19,159.00	38218.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,072,991.12	4,782,037.00	-21.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	375,363.32	404,423.00	7.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			375,363.32	404,423.00	7.7%
TOTAL, EXPENDITURES			10,397,597.88	9,539,888.00	-8.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	90,745.80	495,664.00	446.2%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			90,745.80	495,664.00	446.2%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			90,745.80	495,664.00	446.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	13,576.00	11,000.00	-19.0%
5) TOTAL, REVENUES			13,576.00	11,000.00	-19.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			13,576.00	11,000.00	-19.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Unaudited Actuals

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			13,576.00	11,000.00	-19.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	734,129.31	747,705.31	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			734,129.31	747,705.31	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			734,129.31	747,705.31	1.8%
2) Ending Balance, June 30 (E + F1e)			747,705.31	758,705.31	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	747,705.31	758,705.31	1.5%
Reserve for Workers Compensation	0000	9780	747,705.31		
Reserve for Workers Compensation	0000	9780		758,705.31	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	741,463.31		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	6,242.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			747,705.31		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			747,705.31		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	13,576.00	11,000.00	-19.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,576.00	11,000.00	-19.0%
TOTAL, REVENUES			13,576.00	11,000.00	-19.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a-b+e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,215.00	3,800.00	18.2%
5) TOTAL, REVENUES			3,215.00	3,800.00	18.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,215.00	3,800.00	18.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,215.00	3,800.00	18.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	173,851.03	177,066.03	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			173,851.03	177,066.03	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			173,851.03	177,066.03	1.8%
2) Ending Balance, June 30 (E + F1e)			177,066.03	180,866.03	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	177,066.03	180,866.03	2.1%
Other Assignments	0000	9780	177,066.03		
Other Assignments	0000	9780		180,866.03	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	175,588.03		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,478.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			177,066.03		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			177,066.03		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	3,215.00	3,800.00	18.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,215.00	3,800.00	18.2%
TOTAL, REVENUES			3,215.00	3,800.00	18.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a-b+e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	250,073.99	148,300.00	-40.7%
5) TOTAL, REVENUES			250,073.99	148,300.00	-40.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	375,825.00	375,850.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			375,825.00	375,850.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(125,751.01)	(227,550.00)	81.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(125,751.01)	(227,550.00)	81.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	471,404.40	345,653.39	-26.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			471,404.40	345,653.39	-26.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			471,404.40	345,653.39	-26.7%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	345,653.39	118,103.39	-65.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	342,967.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,686.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			345,653.39		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			345,653.39		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	243,435.99	145,285.00	-40.3%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	6,638.00	3,015.00	-54.6%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees					
		8681	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			250,073.99	148,300.00	-40.7%
TOTAL, REVENUES			250,073.99	148,300.00	-40.7%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	90,825.00	80,850.00	-11.0%
Other Debt Service - Principal		7439	285,000.00	295,000.00	3.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			375,825.00	375,850.00	0.0%
TOTAL, EXPENDITURES			375,825.00	375,850.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	483,586.98	7,695,000.00	1491.2%
4) Other Local Revenue		8600-8799	(29,562.00)	0.00	-100.0%
5) TOTAL, REVENUES			454,024.98	7,695,000.00	1594.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,250.00	0.00	-100.0%
3) Employee Benefits		3000-3999	53.76	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	452,721.22	7,695,000.00	1599.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			454,024.98	7,695,000.00	1594.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	112,007.97		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,212,346.74		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,324,354.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	24,354.71		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,300,000.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			2,324,354.71		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	483,586.98	7,695,000.00	1491.2%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			483,586.98	7,695,000.00	1491.2%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(29,562.00)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(29,562.00)	0.00	-100.0%
TOTAL, REVENUES			454,024.98	7,695,000.00	1594.8%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,250.00	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,250.00	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	18.13	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.63	0.00	-100.0%
Workers' Compensation		3601-3602	22.50	0.00	-100.0%
OPEB, Allocated		3701-3702	12.50	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			53.76	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	284,500.00	New
Buildings and Improvements of Buildings		6200	452,721.22	7,410,500.00	1536.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			452,721.22	7,695,000.00	1599.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			454,024.98	7,695,000.00	1594.8%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds					
		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In					
		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund					
		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out					
		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c + e)					
			0.00	0.00	0.0%

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Resolution No. 20-11 – Authorization to Apply for California State Non-profit Security Grant Program Funds	Agenda Item No.: VIII.F. Enclosures: 1
Reason: Authorization to Apply for Funds to Secure Training, Equipment, and Services related to School Campus Safety, Security, and Communication	From: David W. Gordon Prepared By: Jerry Jones Board Meeting Date: 10/20/20

BACKGROUND:

Resolution No. 20-11 is presented for the Board’s consideration to allow the Sacramento County Superintendent of Schools to apply for California State Non-profit Security Grant Program (CSNSGP) funds made available through the California Office of Emergency Services (CalOES). These funds will be used to secure staff training and communication services in response to emergency situations that may arise on Sacramento County Office of Education (SCOE) school campuses or in administrative offices. SCOE’s total eligibility for grant funding is \$116,000.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board adopt Resolution No. 20-11 – Authorization to Apply for CSNSGP Funds.

SACRAMENTO COUNTY BOARD OF EDUCATION

**Authorization to Apply for
California State Non-profit Security Grant Program (CSNSGP) Funds**

Resolution No. 20-11

WHEREAS, the Sacramento County Superintendent of Schools recognizes that students and staff have a right to a safe and secure campus where they are free from physical and psychological harm; and

WHEREAS, the Sacramento County Office of Education (SCOE) is committed to maximizing school safety by supporting the development of Comprehensive School Safety Plans, including emergency preparation at each school operated by the Sacramento County Office of Education; and

WHEREAS, the California Governor's Office of Emergency Services (CalOES) has made funds available through the California State Non-profit Security Grant Program (CSNSGP) for the acquisition of training, equipment, and services in response to active shooter incidents or other emergency situations that may arise on SCOE school campuses or in administrative offices.

THEREFORE, BE IT HEREBY RESOLVED that the Sacramento County Board of Education has determined that David W. Gordon, Sacramento County Superintendent of Schools, is hereby authorized to execute for and on behalf of the named applicant, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining state financial assistance provided by the State of California for the California State Non-profit Security Grant Program (CSNSGP).

PASSED AND ADOPTED by the Sacramento County Board of Education at its regular Board meeting on the 20th day of October 2020 by the following vote:

AYES	_____	_____
NOES	_____	_____
ABSENT	_____	_____
ABSTAIN	_____	_____

Joanne Ahola, Board President

David W. Gordon, Board Secretary

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Resolution No. 20-12 – Establishing the 2020-2021 Appropriations Limit	Agenda Item No.: VIII.G. Enclosures: 3
Reason: Public Hearing and Adoption	From: David W. Gordon Prepared By: Tamara Sanchez Board Meeting Date: 10/20/20

BACKGROUND:

Proposition 4 of 1979 and Proposition 111 of 1988 limit the growth in appropriations made by the State of California, school agencies, and local governments. Under these amendments, school agency appropriations cannot exceed the prior year appropriations limit as adjusted for inflation and changes in attendance.

The County Board of Education is required to adopt a resolution establishing the appropriations limit for each fiscal year and to provide public notice of the action. Notice to the public has been given by making available the attached resolution and appropriations limit calculation in the reception area of the Sacramento County Office of Education.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board adopt Resolution No. 20-12 – Establishing the 2020-2021 Appropriations Limit.

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003 916.228.2410

****PLEASE POST****

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Sacramento County Board of Education as required by Education Code section 60119.

The public hearing is scheduled for **Tuesday, October 20, 2020 at 6:30 p.m.** or thereafter.

PURPOSE

A public hearing will be held by the Sacramento County Board of Education (Board) to receive public testimony and input from the community regarding the Appropriations Limit calculation for 2020-2021.

Zoom Video Conference: To view the meeting from a computer, tablet, or smart phone, go to: <https://scoe.zoom.us/j/94044087215>

To listen by telephone: Primary Number: (669) 900-6833
Secondary Number: (253) 215-8782 Enter the Meeting ID: 940 4408 7215

Public Comment: Members of the public may submit public comment through a Google form at <http://bit.ly/scoe-board-10-20-20>. Written comments received before the public comment portion of the October 20, 2020 meeting will be read during the teleconferenced meeting at appropriate times.

Persons who require reasonable accommodation or modification to observe and/or offer public comment are asked to contact the Superintendent's Office at (916) 228-2410 or wwatson@scoe.net at least 48 hours before the meeting.

Materials subject to the public hearing are available at the Sacramento County Office of Education website at <https://www.scoe.net/board/schedule/>. For more information, please call (916) 228-2410.

SACRAMENTO COUNTY BOARD OF EDUCATION

Resolution No. 20-12

A RESOLUTION FOR THE APPROPRIATIONS LIMIT

WHEREAS, in November 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts and county offices of education; and

WHEREAS, the Sacramento County Office of Education must establish a revised Gann Limit for 2019-2020 fiscal year and a projected Gann Limit for the 2020-2021 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law.

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2019-2020 and 2020-2021 fiscal years are made in accord with applicable constitutional and statutory law; and

BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2019-2020 and 2020-2021 fiscal years do not exceed the limitations imposed by Article XIII-B and applicable statutory law; and

BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with appropriate attachments to interested citizens of this county; and

BE IT FURTHER RESOLVED that documentation establishing the appropriations limit, and the appropriations subject to limitation, be submitted to the State Superintendent of Public Instruction and the State Director of Finance.

PASSED AND ADOPTED by the Sacramento County Board of Education at its regular Board meeting on the 20th day of October 2020 by the following vote:

AYES	_____	_____
NOES	_____	_____
ABSENT	_____	_____
ABSTAIN	_____	_____

Joanne Ahola, Board President

David W. Gordon, Board Secretary

**SACRAMENTO COUNTY BOARD OF EDUCATION
COUNTY OFFICE APPROPRIATIONS LIMIT CALCULATIONS
Fiscal Year 2019-2020**

I. APPROPRIATIONS LIMIT	2019-2020 Calculations	2020-2021 Calculations
A. Prior Year Data		
1. Program Portion	\$ 3,305,410.00	\$ 3,305,410.00
2. Other Services Portion	21,806,083.99	24,023,377.58
3. Total Prior Year Limit	\$ 25,111,493.99	\$ 27,328,787.58
D. Preliminary Appropriations Limit		
1. Program Portion	\$ 3,305,410.00	\$ 3,305,410.00
2. Inflation Adjustment	1.0385	1.0373
3. Program Population Adjustment	1.3511	0.8281
4. Preliminary Program Limit (D1xD2xD3)	<u>\$ 4,637,878.12</u>	<u>\$ 2,839,307.95</u>
5. Other Services Portion	21,806,083.99	24,023,377.58
6. Inflation Adjustment	1.0385	1.0373
7. Other Services Population Adjustment	1.0020	0.9984
8. Preliminary Other Services Limit (D5xD6xD7)	<u>22,690,909.46</u>	<u>24,879,578.44</u>
9. Preliminary Total Appropriations Limit	\$ 27,328,787.58	\$ 27,718,886.40
 II. APPROPRIATIONS SUBJECT TO THE LIMIT		
10. Local Revenues Excluding Interest	\$ 26,246,747.00	\$ 25,247,854.00
12a. Interest Counting in Local Limit	374,422.94	170,630.21
13. State Aid From Proceeds of Taxes	1,384,842.64	3,043,576.18
C20. Excluded Appropriations	<u>(677,225.00)</u>	<u>(743,174.00)</u>
14d. Total Appropriations Subject to the Limit	\$ 27,328,787.58	\$ 27,718,886.39
15. Adjustments to the Limit	0.00	0.00
(D14d-D9; if negative then zero)		
 III. Summary		
	2018-2019 Actual	2019-2020 Budget
17. Adjusted Appropriations Limit	\$ 27,328,787.58	\$ 27,718,886.39

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

Subject: Resolution No. 20-13 – Resolution to Pay Absent Board Member	Agenda Item No.: VIII.H. Enclosures: 2
Reason: Adoption	From: David W. Gordon Prepared By: Wende Watson Board Meeting Date: 10/20/20

BACKGROUND:

Per Sacramento County Board of Education Bylaw 8260 (attached), Board members may be paid for any meeting when absent if the Board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting, he or she was performing services outside the meeting on behalf of the Board, he or she was ill, on jury duty, or the absence was due to a hardship deemed acceptable by the Board.

The attached resolution states that Trustee Paul Keefer was absent on September 15, 2020 due to a family emergency and that the Board finds this to be an acceptable hardship.

SACRAMENTO COUNTY BOARD OF EDUCATION

Resolution No. 20-13

Resolution to Pay Absent Board Member

WHEREAS, Board Bylaw 8260 provides that Sacramento County Board of Education (Board) members may be paid for any meeting when absent if the Board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting, he or she was performing services outside the meeting on behalf of the Board, he or she was ill, on jury duty, or the absence was due to a hardship deemed acceptable by the Board; and

WHEREAS, a Board member has been absent from a Board meeting due to a family emergency;

THEREFORE, IT IS HEREBY RESOLVED that:

1. The Sacramento County Board of Education hereby finds that Trustee Paul Keefer had a family emergency at the time of the September 15, 2020 Board meeting causing him to be absent from that meeting.
2. The Board finds that the absence, due to a family emergency, is deemed acceptable to the Board.
3. It is hereby ordered that pursuant to Education Code section 35120(c), Trustee Paul Keefer be paid for the September 15, 2020 Board meeting as if he had been present.

PASSED AND ADOPTED by the Sacramento County Board of Education on the 20th day of October 2020 by the following vote:

AYES	_____	_____
NOES	_____	_____
ABSENT	_____	_____
ABSTAIN	_____	_____

Joanne Ahola, Board President

David W. Gordon, Board Secretary

8000 - BYLAWS OF THE BOARD

BOARD COMPENSATION

BB 8260

Members of the County Board of Education shall be entitled to receive compensation, as provided by Education Code section 1090, to be prorated when members fail to attend any regular or special meeting during that month. A Board member may be compensated for any meeting for which he/she is absent if the Board by resolution duly adopted and included within its minutes find that at the time of the meeting, he or she was either:

- A. performing services outside the meeting on behalf of the board, or;
- B. was ill or on jury duty; or;
- C. the absence was due to a hardship deemed acceptable by the board.

No member shall receive additional compensation, as provided by Education Code section 1090, for attending meetings in any one month.

Any member not desiring to be fully or partially compensated shall file a written statement with the Secretary of the County Board of Education indicating nonacceptance of payment for serving as a County Board of Education member.

County Board of Education members are entitled to the same fringe benefit compensations as those afforded management personnel.

03/23/89	Draft
05/16/89	First Reading
06/06/89	Second Reading
06/06/89	APPROVED - 6/20/89 w/D. Meaney for rewording per H. Wrenn
11/20/96	Draft Revision - effective 1/1/97 per AB 1201, Chapter 1148
01/14/97	Revision - First Reading
02/04/97	Second Reading
02/04/97	Approved
08/16/00	Draft-Revision
09/19/00	First Reading

dox: bb-8260-final

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: 2020-2021 Annual Report: Summary of Support (LCAP and Differentiated Assistance)	Agenda Item No.: VIII.I. Enclosures: 10
Reason: Informational	From: David W. Gordon Prepared By: Dr. Nancy Herota Dr. Channa Cook-Harvey Board Meeting Date: 10/20/20

BACKGROUND:

Beginning with the 2018-2019 fiscal year, Ed Code 52066(i)(1) requires each county superintendent of schools to prepare a summary of how the county office plans to support school districts and schools within the county. The summary shall include the following:

(A) A description of how the Sacramento County Office of Education (SCOE) will support the continuous improvement of all school districts within Sacramento County, including steps SCOE plans to take to collaborate with other state and county educational agencies in implementing the LCAP.

(B) A description of how SCOE will assist each school district eligible for Differentiated Assistance including the activities to be performed by SCOE, the source of funding for those activities, and actions the school districts will take independent of SCOE to improve student outcomes.

(C) Goal for completing the review of LCAPs submitted by school districts and metrics for assessing progress towards this goal.

This item is provided for information and comment, and no action is required by the Board.

Summary

Educators are facing new and unique challenges due to COVID-19, and SCOE leadership has identified support for LEA leaders, teachers, and staff as our top priority. The pandemic crisis has profoundly exacerbated existing inequities. We must stay alert to academic practices that may widen achievement and opportunity gaps even more, and collaborate on educational solutions that promote improved access and academic success for all students. A mindset for continuous improvement, advancing equity, and supporting the social emotional needs of students and staff are more important now than ever before.

To offer comprehensive support, SCOE has created services based on topic areas and LCFF priorities. A wide variety of services are available in virtual (synchronous and asynchronous) formats and in-person formats where possible. Circumstances are changing rapidly, and we are consulting with local and state health officials to inform our plans for in-person options.

In response to COVID-19, support for districts during the 2020-2021 school year will continue to pivot as needed to meet the short- and long-term needs of Local Educational Agencies (LEAs) within Sacramento County. SCOE will provide supports for all LEAs within Sacramento County in the following areas:

Reopening of Schools Guidance

- Providing tools and resources to support the reopening of schools aligned to guidance from the Sacramento County Department of Health Services.

Distance Learning

- Providing distance learning professional development and technical assistance.
- Facilitating a county-wide distance learning professional learning network.
- Identifying and sharing best practices.

Accountability

- Providing Learning Continuity and Attendance Plan guides, resources, professional development, and technical assistance.
- Providing LCAP feedback and support through the approval process.
- Providing training and support for completion of the newly adopted three-year LCAP Template and the LCAP Federal Addendum.
- Facilitating a regional professional learning network for state and federal program requirements.
- Providing Every Student Succeeds Act (ESSA) support and technical assistance with school site support to schools meeting the criteria for Comprehensive Support and Improvement (CSI) and Additional Targeted

Support and Improvement (ATSI).

- Providing training support in the analysis and implementation of strategies to meet the needs of student groups that have been identified within the California School Dashboard.
- Providing Williams monitoring and support **as adjusted to adapt to health and safety guidelines.**

Professional Development, Services, and Supports

- Targeting the region's identified needs with the annual Speaker Series, with professional learning opportunities developed in response to topics suggested by leaders in the region.
- Initiating the Equity Lens Series Community of Practice designed to enable LEAs' understanding of ways to identify and address inequities that contribute to opportunity and achievement gaps.
- Providing curriculum framework and adoption toolkit training.
- Delivering professional learning in the continuous improvement process.
- Facilitating the Multilingual Education Leadership Network (MELN) and the Secondary English Learner Collaborative.
- Facilitating professional learning Universal Design for Learning (UDL) frameworks.
- Instructional Rounds training for teams to gather, analyze, and evaluate observation data, and make an instructional plan to improve on a problem of practice.
- Facilitating Student Mental Health and Wellness Collaborative with topics including suicide prevention training, trauma awareness, bullying prevention, and LGBTQ issues.
- Facilitating Attendance Supervisor Training and Certification, technical assistance, and attendance systems support.
- Facilitating workshops for LEA staff providing services to Foster Youth and Homeless (college/career readiness, educational rights, etc.)
- Facilitating the Family and Community Engagement Network
- Facilitating workshops and networks in Culture, Climate, and Equity
- Embedding continuous improvement process and activities into countywide learning networks.
- Facilitating the Sacramento Social Emotional Learning Community of Practice.

The Sacramento County Office of Education will support districts identified for technical assistance, including districts identified for Level 2 and the one district approaching Level 3 (Sacramento City USD) by:

- Implementing cross-departmental differentiated assistance teams.
- Providing distance learning professional development, technical assistance, and coaching.
- Facilitating local data analysis.
- Facilitating root cause analysis for one or two focus areas.
- Facilitating development of change ideas.
- Supporting implementation of change ideas with content specific coaching support.
- Supporting integration of the differentiated assistance process with the Learning Continuity and Attendance Plan, LCAP Goals, and measures of progress.
- Supporting strategic planning and scaling of efforts.
- Providing progress monitoring and follow up support.
- Providing site support to schools meeting the criteria for Comprehensive Support and Improvement and Additional Targeted Support and Improvement.
- Building district capacity for continuous improvement through training, ongoing coaching, and professional development.

The following plan supports districts in implementing LCAPs and Learning Continuity and Attendance Plans and adheres to the provisions/requirements of [Ed Code 52066](#).

GOAL ONE: Support Learning Continuity and Attendance Plans and review/ approve 2022-2025 LCAPs.

Component	Objective	Metrics/ Indicators	Action
<p>Learning Continuity and Attendance Plan Support</p>	<p>Provide all districts with technical support and feedback on the Learning Continuity and Attendance Plan.</p>	<p>1. All LEAs submit an adopted Learning Continuity and Attendance Plan. 2. SCOE will post all LEAs' plans on the website.</p>	<p>A. Provide professional development and technical assistance through ongoing webinars (April 2020 - September 2020). B. Provide technical assistance to district leadership and individualized support for all 13 districts in the county. C. Review Learning Continuity and Attendance Plans and provide feedback as requested prior to LEA's adoption meeting, and as appropriate thereafter.</p>
<p>LCAP Support <i>Completing the review of LCAPs submitted by school districts [Ed Code 52070].</i></p>	<p>Provide all districts with technical support and feedback on initial drafts prior to their LCAP public hearing.</p>	<p>1. Attendance at Community of Practice meetings.</p>	<p>A. Facilitate the LCAP Community of Practice network starting in January, 2021. B. Provide customized support for LEA leaders to ensure understanding of LCAP components and requirements. C. Review LCAP drafts and provide feedback between May - June 2021.</p>

	Provide ongoing informational updates and training to superintendents and other school/district leaders.	1. Ratings on SCOE workshop feedback forms.	<ul style="list-style-type: none"> A. Agendize LCAP items/updates for a variety of meetings throughout the year. B. Provide professional learning opportunities focused on State and Local Indicators, new LCAP cycle, LCAP template changes, and LCAP template components (i.e. Annual Update, etc.).
	Complete review and approval of all LCAPs.	1. All LCAPs approved and posted on the county webpage.	<ul style="list-style-type: none"> A. Review Board-adopted LCAPs and communicate with LEA leaders regarding the final approval of LCAPs.

GOAL TWO: Utilize the cycle of continuous improvement to provide technical assistance to schools and districts based on need. Technical assistance is provided to districts who are identified as needing assistance as well as those that volunteer for assistance.

Component	Objective	Metrics/ Indicators	Action
<p>Technical Assistance <i>Providing technical assistance to school districts pursuant to subdivisions (a) and (b) of Ed Code 52071.</i></p>	<p>Support districts with planning and implementation of distance learning.</p>	<p>1. District implementation of distance learning.</p>	<p>A. Utilizing the Corwin Distance Learning Playbook (Fisher, Fry, Hattie, 2020) as a foundational text to guide ongoing support and professional development training, coaching, and targeted technical assistance for distance learning to teachers, leaders, and staff county-wide.</p>
	<p>Support districts with initial data analysis and identification of strengths and weaknesses.</p>	<p>1. Review and coach completion of the Greatest Progress, Greatest Needs, and Performance Gaps sections of LCAP.</p> <p>2. District progress on the CA Dashboard and DataQuest, as applicable.</p>	<p>A. Work with district leaders to review 2019 Dashboard data and other recent data to determine greatest progress, greatest needs, and performance gaps.</p> <p>B. C-SAPA will compile and provide reports on district data and lead data training for school and district teams. The Continuous Improvement Team will analyze data.</p> <p>C. Through the Capitol Regional Area Assessment Network (CRAN) provide district leaders with key updates regarding statewide assessments and encourage participants to share best practices regarding monitoring the progress of high-needs students and the evaluation of program effectiveness in ensuring equitable outcomes for students.</p>
	<p>Support districts in Differentiated Assistance with systems analysis and identification of systems level strengths and weaknesses.</p>	<p>1. Attendance at meetings to review local data.</p> <p>2. LEA self-assessment results.</p>	<p>A. Work with district leaders to review and analyze local data.</p> <p>B. Customized facilitated sessions allow for district self-identification of a priority focus area based on an in-depth guided data analysis of Dashboard and other local data.</p>

	<p>Assist districts with a synthesis of findings and action planning aligned to Differentiated Assistance indicators and/or LCAP actions based on needs assessment and problem of practice.</p>	<p>1. Alignment of LCAP actions and services to an identified problem of practice. 2. Surveys and/or interviews with Differentiated Assistance districts measuring their satisfaction and effectiveness of the process.</p>	<ul style="list-style-type: none"> A. Work with district leaders to identify aim statements and primary and secondary drivers to address identified root causes. B. Provide district leaders with tools to identify change ideas and create actions and services in their LCAPs to address root causes. C. Provide professional development on reframing the discussions that lead to decisions on the Demonstration of Increased or Improved Services for Unduplicated Pupils section of the LCAP. D. Provide customized support in the area(s) that the district has identified as a need, based on root cause analysis or based on Differentiated Assistance indicators. Support will be scheduled based on district need, staff with expertise, and availability. E. Meet regularly with district Differentiated Assistance teams to share successes and challenges with implementation, review data, monitor progress, and determine next steps.
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The source funding for these activities will be base-level and Differentiated Assistance LCFF funds to COEs as defined by the 2018 Budget Act.

GOAL THREE: Provide support to all LEAs in implementing their LCAP.

Component	Objective	Metrics/ Indicators	Action
<p>Other Support <i>Providing any other support to school districts and schools within the county in implementing the provisions of <u>Ed Code 52071</u>.</i></p>	<p>Refine and align professional development offerings and LEA needs around academic, behavioral and social emotional student outcomes.</p>	<ol style="list-style-type: none"> 1. Attendance at professional development. 2. SCOE feedback forms will be provided following each professional development. 	<ol style="list-style-type: none"> A. Professional development provided related to identified district needs. B. Prevention and Early Intervention and SELPA staff provide professional development related to behavioral and social-emotional outcomes. C. Educational Services, Prevention and Early Intervention (PEI) and SELPA staff collaborate to provide integrated professional development opportunities.
	<p>Provide opportunities for school and LEA leaders to network and learn together.</p>	<ol style="list-style-type: none"> 1. Attendance at Curriculum Breakfast Meetings. 2. Attendance at a variety of SCOE Communities of Practice, networks, and workshops. 	<ol style="list-style-type: none"> A. Provide opportunities for district Curriculum and Instruction (C&I) leaders to come together for state and local updates related to curriculum, instruction, accountability, and assessment, as well as, structured opportunities to share best practices and learn from each other. B. Utilize Communities of Practice and Network meetings as a hub for LEA leaders and their teams in a variety of areas to network, learn, and action plan.
	<p>Provide LEA leaders with opportunities to understand and apply the continuous improvement framework and tools.</p>	<ol style="list-style-type: none"> 1. Feedback forms post professional development. 2. Continuous improvement evidence and artifacts. 	<ol style="list-style-type: none"> A. Model and practice the use of continuous improvement resources and tools with DA district teams. B. Provide opportunities for LEA leaders to share continuous improvement practices and processes utilized in their districts at C&I Meetings and PLN meetings.
	<p>Assist districts in implementing and monitoring impact of actions identified in LCAP.</p>	<ol style="list-style-type: none"> 1. District completion of Annual Update by April 1. 2. District progress on identified metrics. 	<ol style="list-style-type: none"> A. The LCAP Review Team will review district Annual Updates. B. Review and support analysis of district progress on the CA Dashboard and other metrics.

Collaboration

The Sacramento County Office of Education (SCOE) collaborates with other state and county educational agencies to implement the LCAP. These agencies include: the California Department of Education (CDE), other county superintendents (CCSESA), Geographic Lead Agencies, System of Support (SOS) Lead Agencies, as well as California Collaborative for Educational Excellence (CCEE). Additionally, SCOE and Placer County Office of Education serve as co-leads for the Geographic Area serving the fourteen county offices of the Capital Central Foothill Area Consortium (CCFAC).

Action	CCEE	CDE	CCSESA	Geo Leads	SOS Leads
Superintendent of Schools participates in quarterly CCSESA meetings and monthly Board of Directors meetings.	X	X	X	X	X
The Deputy Superintendent, Assistant Superintendent, Educational Services, and Executive Director, District and School Support, meet monthly with Region 3 C&I leaders.			X		
SCOE serves as co-lead for one of the seven geographic lead agencies and meets monthly with other geo leads and quarterly with the Statewide System of Support group.	X	X	X	X	X
The Deputy Superintendent, Assistant Superintendent, Educational Services, Executive Director, District and School Support, and Executive Director, Prevention and Early Intervention meet monthly with the Capital Central Foothills Area Consortium (CCFAC) the Geographic Lead Agency Group for the area.			X	X	X
The Assistant Superintendent, Educational Services serves as an Advisory Member and meets monthly with the CCFAC Advisory Group.			X	X	

The Assistant Superintendent, Educational Services, and Executive Director, District and School Support, meet bi-monthly with Curriculum and Instruction leaders across the state at Curriculum and Instruction Steering Committee (CISC) meetings.	X	X	X	X	X
The Deputy Superintendent chairs the CISC Early Learning Subcommittee.		X	X	X	X
The Deputy Superintendent is a member of the CISC Executive Committee.			X		
Planning and Improvement staff attend State and Federal Program Meetings.		X	X	X	X
SCOE provides differentiated assistance for Amador County.		X		X	
Director, SELPA participates in State Disproportionality Workgroup.	X	X			X
Director, SELPA participates in State Compliance Committee.	X	X			X
Director, SELPA participates in State SELPA meetings.		X			X
SCOE staff lead or participate in CCFAAC workgroups for: English Learners, SEL, data, and equity.			X	X	X
Associate Superintendent Business and Senior Director Business attend BASC Meetings.			X		