



# Sacramento County Board of Education

## Regular Meeting

*Tuesday / June 23, 2020 / 6:30 P.M.*

**PLEASE NOTE:**

**Zoom Meeting**

**<https://scoe.zoom.us/j/91661102849>**

**Primary Number: 669.900.6833**

**Secondary Number: 346.248.7799**

**Meeting ID: 916 6110 2849**

10474 Mather Boulevard  
P.O. Box 269003  
Sacramento, CA 95826-9003  
916.228.2410

## SACRAMENTO COUNTY BOARD OF EDUCATION MEETING AGENDA

10474 Mather Boulevard  
P.O. Box 269003  
Sacramento, California 95826-9003

**TO:** Members, County Board of Education

**FROM:** David W. Gordon, Secretary to the Board

**SUBJECT:** Agenda – Regular Meeting – Tuesday, June 23, 2020

**Closed Session: 4:00 p.m. Pursuant to Government Code Section 54957(b)(1) Personnel – Superintendent's Evaluation**

**Regular Session: 6:30 p.m.**

### **Notice of the Means by Which Members of the Public May Observe the Meeting and Offer Public Comment, Pursuant to Executive Orders N-29-20 and N-33-20, and Government Code section 54953**

The Sacramento County Board of Education will conduct this meeting via Zoom video and/or teleconference, with one or more Board members participating from remote locations via video, telephone, or other electronic means. Voting at this meeting shall be by roll call.

This meeting will be accessible to members of the public via Zoom video and/or teleconference. To view the Board Meeting by computer, tablet, or smart phone, go to:  
<https://scoe.zoom.us/j/91661102849>

To listen by phone: Primary Number: 669-900-6833 Secondary Number: 346-248-7799  
Enter the Meeting ID: 916 6110 2849

Members of the public may submit public comment through a Google form at: <https://bit.ly/scoe-board-6-23-20>. Public comment will be accepted until 6:00 p.m. on Tuesday, June 23, 2020, and will be read during the teleconferenced Board meeting at appropriate times.

### **Accommodating Individuals with Special Needs**

The Sacramento County Board of Education encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at (916) 228-2410 or [cmiller@scoe.net](mailto:cmiller@scoe.net) at least 48 hours before the scheduled Board meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).]

## **AGENDA**

- I. Call to Order and Roll Call
- II. Pledge of Allegiance

### **Mission Statement**

The mission of the Sacramento County Office of Education (SCOE) is to:

- ensure that our students are prepared for success in college, career, and community;
- provide educational leadership to the diverse groups we serve;
- work creatively and collaboratively with partners; and
- give educators and support staff the training and tools they need for success.

## Regular Meeting Agenda – June 23, 2020 – Page 2

- III. Approval of the Minutes of the Regular Board Meeting of May 19, 2020
- IV. Adoption of Agenda
- V. Official Correspondence
- VI. Visitor Presentations

A. General Public

B. Employee Organizations

*NOTE: Anyone may submit public comments to the Board on any item that is within the Board's subject matter jurisdiction. However, the Board may not take action on any item not on this agenda except as authorized by Government Code section 54954.2. Anyone may also submit public comments to the Board in support of or in opposition to any item being presented to the Board for consideration.*

VII. Superintendent's Report – Year In Review

VIII. New Business

A. Adoption of Consent Agenda – David W. Gordon

- 1. Accept Report on Personnel Transactions – Coleen Johnson
- 2. Award Diplomas to Court School, Community School, and Special Education Students – Dr. Matt Perry/Michael Kast
- 3. Accept Donations to SCOE's Information and Communication Technologies (ICT) Hub and Project TEACH – Dr. Matt Perry/Brent Malicote
- 4. Approval of SCOE's Designated Member Representative to CAERC – Dr. Nancy Herota

B. Approval of Contracts – Tammy Sanchez

C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budget – David W. Gordon

- 1. \$712,308 Early Head Start grant from the Sacramento Employment and Training Agency for the 2020-2021 and 2021-2022 fiscal years and Adoption of Resolution No. 20-05 – Brent Malicote

### **Regular Meeting Agenda – June 23, 2020 – Page 3**

2. \$3,360,952 California Preschool Instructional Network grant from the California Department of Education/Early Learning and Care Division for the 2020-2021 fiscal year – Brent Malicote
3. \$206,892 California Preschool Instructional Network – Region 3 grant from the California Department of Education/Early Learning and Care Division/Federal Migrant Education for the 2020-2021 fiscal year – Brent Malicote
4. \$99,800 TEACH California grant from the California Department of Education for the 2020-2021 fiscal year – Jerry Jones
5. \$1,243,416 K-12 Strong Workforce Program grant from the California Community College Chancellor's Office (CCCCO) for the 2020-2021 fiscal year – Dr. Matt Perry
6. \$329,987 California Statewide Physical Fitness Test grant from the California Department of Education for the 2019-2020, 2020-2021, and 2021-2022 fiscal years – Dr. Nancy Herota
7. \$4,441,435 21<sup>st</sup> Century California School Leadership Academy grant from the California Department of Education/ESSA: Title II, Part A for the 2020-2021, 2021-2022, and 2022-2023 fiscal years – Dr. Nancy Herota
8. \$160,906 Foster Youth Services Coordinating Program/Child Protective Services (CPS) Collaborative Project grant from the Sacramento County Department of Health and Human Services (DHHS) for the 2020-2021 fiscal year – Brent Malicote
9. \$60,000 Sacramento Adult Day Reporting Center grant from the Sacramento County Probation Department for the 2020-2021 fiscal year – Dr. Matt Perry
10. \$3,061,406 Improve and Maximize Programs so All Children Thrive (IMPACT) grant from First Five California for the 2020-2021, 2021-2022, and 2022-2023 fiscal years – Brent Malicote
11. \$2,099,139 Geographic Lead Agency System within California's Statewide System of Support grant from the California Department of Education for the 2019-2020, 2020-2021, 2021-2022, and 2022-2023 fiscal years – Dr. Nancy Herota
12. \$61,769 Local Child Care Development Planning Council grant from the California Department of Education/Early Education and Support Division for the 2020-2021 fiscal year – Brent Malicote
13. \$654,006 California Student Opportunity and Access Program (Cal-SOAP) grant from the California Student Aid Commission for the 2020-2021 fiscal year – Brent Malicote

## Regular Meeting Agenda – June 23, 2020 – Page 4

14. \$6,107,628 California State Preschool Program Quality Rating and Improvement System grant from the California Department of Education for the 2020-2021, 2021-2022, and 2022-2023 fiscal years – Brent Malicote
  15. \$22,000 CA Student Aid Commission Capital Area Cash for College, Regional Coordinating Organization grant from the California Student Aid Commission for the 2020-2021 fiscal year – Brent Malicote
  16. \$1,735,758 Quality Counts California, including California Migrant Child Care and Development Program grant from the California Department of Education for the 2020-2021, 2021-2022, and 2022-2023 fiscal years – Brent Malicote
  17. \$195,000 STEAM Hub – Science, Technology, Engineering, Art, and Mathematics (STEAM Hub) Year 8 grant from the California Department of Education/Expanded Learning and Support Division for the 2020-2021 fiscal year – Brent Malicote
  18. \$800,000 Placer County Re-Entry Program (PREP) grant from the Placer County Board of Supervisors AB 109 Re-Alignment Fund for the 2020-2021 fiscal year – Dr. Matt Perry
- D. Approval of the 2019-2020 Budget Revision No. 3 – Tammy Sanchez
- E. Public Hearing and Adoption of the 2020-2021 Proposed Budget – Tammy Sanchez
- F. Adoption of COVID-19 Written Operations Report to Community – Dr. Matt Perry/Michael Kast
- G. Adoption of Resolution No. 20-06 – Authorizing the Temporary Interfund Transfer of Funds – Tammy Sanchez
- H. Adoption of Resolution No. 20-07 to Establish a Private-Purpose Fiduciary Trust Fund to Enable the Sacramento County Office of Education to Operate a Scholarship Program – Tammy Sanchez
- I. Approval of Use of Proposition 30, the Schools and Local Public Safety Protection Act of 2012, in Substitution of Regular Revenue Limit Apportionments – Tammy Sanchez
- J. Award Contract and Authorize Staff to Complete Necessary Requirements for Construction of New Community School – Tammy Sanchez
- K. Award Contracts – Deferred Maintenance and Modernization Projects – Sacramento Community Based Coalition Mather Campus and Sly Park Environmental Education Center – Tammy Sanchez

## Regular Meeting Agenda – June 23, 2020 – Page 5

- L. Establish July 14, 2020 as the 2020-2021 Annual Organizational Meeting Date – David W. Gordon
- IX. Board Reports, Comments, and Ideas
  - A. Board Members
  - B. Board President
  - C. Committees
- X. Items for Distribution
  - A. June/July Events
  - B. June/July Site Visits
- XI. Schedule for Future Board Meetings
  - A. July 14, 2020
  - B. August 11, 2020
- XII. Adjournment

### **Board Agenda Packet**

The full Board agenda packet, including supporting materials and items distributed less than 72 hours prior to the scheduled meeting, is available at the Sacramento County Office of Education website ([www.scoe.net](http://www.scoe.net)). For more information, please call (916) 228-2410.

## SACRAMENTO COUNTY BOARD OF EDUCATION

### Minutes of the Regular Meeting of May 19, 2020

#### VIA ZOOM/TELECONFERENCE CALL

#### Agenda

- I. Call to Order and Roll Call
  - II. Pledge of Allegiance
  - III. Approval of the Minutes of the Regular Board Meeting of April 14, 2020
  - IV. Adoption of Agenda
  - V. Official Correspondence
  - VI. Visitor Presentations
    - A. General Public
    - B. Employee Organizations
  - VII. Superintendent's Report
  - VIII. New Business
    - Report on COVID-19 Support Activities
    - A. Adoption of Consent Agenda
      - 1. Accept Report on Personnel Transactions
      - 2. Award Diplomas to Community School Students
      - 3. Accept Donations
    - B. No Approval of Contracts
    - C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budget:
      - 1. \$6,992,282 Outreach and Technical Assistance Network (OTAN) grant from the California Department of Education for the 2020-2021 and 2021-2022 fiscal years
      - 2. \$100,000 K-12 Strong Workforce Program – Coordinator grant from the California Community College Chancellor's Office (CCCCO) for the 2019-2020 and 2020-2021 fiscal years
    - D. Policy Discussion on New Charter School Law
    - E. Informational Item: 2019-2020 Strategic Priorities
  - IX. Board Reports, Comments, and Ideas
    - A. Board Members
    - B. Board President
    - C. Committees
  - X. Items for Distribution
    - A. May/June Events
    - B. May/June Site Visits
  - XI. Schedule for Future Board Meetings
    - A. June 9, 2020
    - B. June 23, 2020
  - XII. Adjournment
-

I. President Lefkovitz called the meeting to order at 6:30 p.m. via teleconference call in Sacramento, California. Board members present were Joanne Ahola, Alfred Brown, Heather Davis, Harold Fong, Paul Keefer, Bina Lefkovitz, and Karina Talamantes. Also present were David W. Gordon, Superintendent and Secretary to the Board; Nancy Herota, Deputy Superintendent; Teresa Stinson, General Counsel; Jerry Jones, Executive Director of Technology; other staff; and Carla Miller, Superintendent/Board Liaison.

II. Ms. Ahola led the Pledge of Allegiance.

III. On a motion by Ms. Talamantes and seconded by Ms. Ahola, the minutes of the Regular Board Meeting of April 14, 2020 were approved. Motion carried 7 ayes, 0 noes, 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Ahola – yes  
Mr. Brown – yes  
Ms. Davis – yes  
Mr. Fong – yes  
Mr. Keefer – yes  
Ms. Lefkovitz – yes  
Ms. Talamantes – yes

IV. Mr. Fong moved to adopt the agenda. Ms. Davis seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Ahola – yes  
Mr. Brown – yes  
Ms. Davis – yes  
Mr. Fong – yes  
Mr. Keefer – yes  
Ms. Lefkovitz – yes  
Ms. Talamantes – yes

V. There was no official correspondence.

VI.A. There were no requests for visitor presentations from the general public.

VI.B. There were no requests for presentations from employee organizations.

VII. See item VIII. for Superintendent Gordon's report.

VIII. Superintendent Gordon provided an extensive report on COVID-19 Support Activities for SCOE programs and schools. Questions and updates followed regarding student meals, SCOE employee protective equipment, student homework accountability, mental health, technology availability, and the budget/LCAP process. Additionally, questions and dialogue took place regarding the reopening plan and its



language translations, Sly Park, mental health initiatives, distant learning updates, and the future of AP and IB programs.

VIII.A. Ms. Talamantes moved and Mr. Keefer seconded adoption of the consent agenda. By such action, the Board:

1. Accepted report on Personnel Transactions
2. Awarded diplomas to Community School Students
3. Accepted donations

Motion carried 7 ayes, 0 noes, 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Ahola – yes  
Mr. Brown – yes  
Ms. Davis – yes  
Mr. Fong – yes  
Mr. Keefer – yes  
Ms. Lefkovitz – yes  
Ms. Talamantes – yes

Dr. Matt Perry, Assistant Superintendent, announced that the following students will be awarded a diploma: Khari Kuante Stuart from Cordova Lane Senior Extension; 1 candidate from El Centro Jr./Sr. High School; Mathew Avalogo Taylor and Alana Wallis from Elinor Lincoln Hickey Senior Extension; and Alexzandria M. Nickolson Diez, Damonte Drew Cabello Fernandez, Roberto Garcia, Henry Hayes, Carlos Emilio Chavez Lemus, Uniqua Madden, Jeneva McCray, Thaiz Price, Francisco Ramirez, and Richard Anthony Starkey from Gerber Senior Extension.

VIII.B. No Approval of Contracts

VIII.C. On a motion by Ms. Ahola, seconded by Ms. Davis, the Board authorized staff to submit grant applications/service contracts and accept funding if awarded; and approval of contracts, positions, and other expenditures associated with the grants as outlined in the proposed budgets as follows:

1. \$6,992,282 Outreach and Technical Assistance Network (OTAN) grant from the California Department of Education for the 2020-2021 and 2021-2022 fiscal years
2. \$100,000 K-12 Strong Workforce Program – Coordinator grant from the California Community College Chancellor's Office (CCCCO) for the 2019-2020 and 2020-2021 fiscal years

Motion carried 7 ayes, 0 noes, 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Ahola – yes

Mr. Brown – yes  
Ms. Davis – yes  
Mr. Fong – yes  
Mr. Keefer – yes  
Ms. Lefkovitz – yes  
Ms. Talamantes – yes

#### VIII.D. Policy Discussion on New Charter School Law

Tim Herrera read public comments related to this item from the following individuals:

Brett Barley, California Montessori Project  
Eduardo de Leon, Language Academy of Sacramento  
Jillayne Antoon, Rocklin Academy, American River Collegiate Academy  
Matt Taylor, River Charter Schools

Ms. Stinson provided background information and reviewed charter school policy areas to be clarified or updated as a result of the new charter school law. The Board discussed and provided input regarding the areas outlined in the Agenda Item.

SCOE will obtain additional input from charter school authorizers and operators, and the Policy Committee will consider and work out recommended provisions for a revised Board Policy (BP) on charter schools at its June 16, 2020 meeting. A revised BP will then come back to the full Board for consideration.

VIII.E. An informational item on the 2019-2020 Strategic Priorities was provided in the Board packet.

Comments and clarifications occurred among the Board members, Superintendent Gordon, and Dr. Matt Perry regarding topics listed on the 2019-2020 Strategic Priorities.

President Lefkovitz said the goal is to have another discussion about this when we come back together in executive session as we look at our priorities for next year and the Superintendent's evaluation. Thank you for this report and the good work you all are doing.

IX.A. Mr. Fong has concerns about having a consultant do the evaluation for charter school renewals. Now that we have two charter schools, we should consider having our staff do that as opposed to a consultant.

Ms. Talamantes thanked Superintendent Gordon and staff for doing a tremendous job given the circumstances that we are finding ourselves in right now. She is really proud of all the work that SCOE is doing on digital equity. She hopes that government agencies, the community, and people in the industry can collaborate to make sure all our kids have access to affordable internet, they can do their homework, and connect with their teachers. She is looking forward to continuing the work on this. Through her day job, she is working on some initiatives – if President Lefkovitz, other community

members, and anybody else is interested in digital equity, she invited them to join her in her quest to do the best that we can for our kids.

Mr. Keefer thanked staff and Superintendent Gordon for their work in getting us to this point. The digital distance learning really took a bash from CREDO from Stanford a couple of years ago and the results were not promising in the digital platform. We should know what that report says. We should be able to determine what we can do to be better digitally determined for our students. Our staff should be determined digitally. He thinks we are already ahead of the curve – how do we really sharpen the pencil?

Ms. Ahola said she promised a report on what was happening in the county for charters and distance learning and she is still waiting on analysis of data, so when she has that, she will be sure to share in one of her updates.

Mr. Brown thanked staff and Superintendent Gordon for doing such a wonderful job. We have a new employee and he would like to welcome her. Her name is Renee Collins, Adult Education Director. Teachers along with kids are struggling at this time and we could be very helpful if we come up with some kind of training or support system for teachers that are dealing with virtual learning challenges weekly or monthly because this is the way of the future.

Ms. Davis extended her thanks to staff, she is thankful to everyone on Board. She is also glad that we are all different, and appreciates everyone's backgrounds, views, and opinions. She just cannot say enough about the amount of respect she has for each and every one of you. She hopes that walking out of tonight, each of you know that.

IX.B. President Lefkovitz is very appreciative of all the incredible work going on. It was teacher appreciation day on Wednesday last week. It is Classified Employee week. Give a teacher and or classified employee a virtual hug.

IX.C. There were no committee reports.

X.A. There was no distribution of the May/June Events item.

X.B. There was no distribution of the May/June Site Visits item.

XI. Schedule for Future Board Meetings

A. June 9, 2020

Mr. Keefer moved, and Mr. Brown seconded the motion to cancel June 9, 2020 Board Meeting.

Clarification was provided regarding upcoming budget updates and budget committee meetings, as well as the 2020-2021 School Year Planning guide that is currently being worked on.

Motion carried 6 ayes, 1 no (Fong), 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Talamantes – yes  
Mr. Keefer – yes  
Mr. Fong – no  
Mr. Brown – yes  
Ms. Davis – yes  
Ms. Ahola – yes  
Ms. Lefkovitz – yes

B. June 23, 2020

President Lefkovitz read her quote, “You are not alone, now more than ever we need to find ways to connect to our community.” Quote is from the National Alliance of Mental Illness (NAMI) which is a phenomenal organization. She thinks, given COVID, this is more relevant. Let your young people know they are not alone and that things will be okay.

XII. Mr. Keefer moved to adjourn the meeting. Ms. Davis seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstention based on the following Roll Call vote:

Ms. Ahola – yes  
Mr. Brown – yes  
Ms. Davis – yes  
Mr. Fong – yes  
Mr. Keefer – yes  
Ms. Lefkovitz – yes  
Ms. Talamantes – yes

The meeting adjourned at 9:28 p.m.

Respectfully submitted,

David W. Gordon  
Secretary to the Board

Date approved:

## SACRAMENTO COUNTY OFFICE OF EDUCATION

*PERSONNEL TRANSACTIONS - FOR YOUR INFORMATION*

Board Meeting – June 23, 2020

**REGULAR APPOINTMENTS**

<b>Group (Mgmt/Cert/Class)</b>	<b>Dept./ Program</b>	<b>Name</b>	<b>Status</b>	<b>Classification</b>	<b>Location</b>	<b>Effective Date</b>	<b>Salary Placement</b>
Management	C-SAPA	Antonovich, Nicole	Pro- motion	Coordinator, Assessment, Research & Evaluation 8 h/d 5 d/w 234.20 d/y PC# 200044	C-SAPA	05/11/20	MT-36
		Through a competitive process, this individual was selected for a new position which increased her salary by more than \$10,000.					
Management	Technology Services	Collins, Renee	Mgmt.	Director, Adult Education 8 h/d 5 d/w 224 d/y PC# 170035	Technology Services	04/27/20	MT-43
Management	Special Education	Holman, Guy	Pro- motion	Area Principal, Special Education 8 h/d 5 d/w 224 d/y PC# 060004	Special Education	07/01/20	MT-38
		Through a competitive process, this individual was selected for a new position which increased his salary by more than \$10,000.					
Management	C-SAPA	Unterbrink, Rachel	Pro- motion	Project Specialist II, Assessment, Research & Evaluation 8 h/d 5 d/w 215 d/y PC# 170030	C-SAPA	06/01/20	MT-29
		Through a competitive process, this individual was selected for a new position which increased her salary by more than \$10,000.					
Management	Administration	Wright, Kristin	Mgmt.	Executive Director, Equity, Diversity, Early Learning & Support Services 8 h/d 5 d/w 244 d/y PC# 200051	Administration	06/15/20	MT-58
Classified	Early Learning	Berridge, Megan	Prob.	Early Childhood Education Specialist 8 h/d 5 d/w 180 d/y PC# 090009	Early Learning	08/10/20	CL-47-A
Classified	Business Services	Chu,Wulandari	Prob.	Accounting Technician 8 h/d 5 d/w 244 d/y PC# 000155	Business Services	05/04/20	CL-26-A
Classified	Business Services	Peters, Randal	Pro- Motion	Financial Analyst 8 h/d 5 d/w 244 d/y PC# 000163	Business Services	06/01/20	CL-32-B
Classified	Business Services	Yamamoto, Hongying	Pro- motion	Sr. Financial Analyst 8 h/d 5 d/w 244 d/y PC# 060040	Business Services	04/01/20	CL-42-B

**TRANSFERS**

<b>Group (Mgmt/Cert/Class)</b>	<b>Dept./ Program</b>	<b>Name</b>	<b>Classification</b>	<b>From/To</b>	<b>Effective Date/ Duration</b>
Management	Student Programs	Aland, Christopher	Director, Community Based Coalitions and Day Reporting Centers	Director, Court School and Alternative Education Programs to Director, Community Based Coalitions and Day Reporting Centers	06/01/20
Management	Student Programs	Nigel, Marc	Director, Court School and Alternative Education Program	Director, Community Based Coalitions and Day Reporting Centers to Director, Court School and Alternative Education Programs	06/01/20
Certificated	Itinerant Alternative Education Programs	Liddicoat, John	Resource Specialist	El Centro Jr/Sr High to Alternative Education	05/19/20
Certificated	Special Education	Remner, Rachel	Resource Specialist	Alternative Education to El Centro Jr/Sr High	05/19/20
Classified	Business Services	Schwefel, Peter	Sr. Financial Analyst	Dist. Bus. Serv. to SCOE Bus. Serv.	04/16/20
Classified	Business Services	Wilson, Brandis	Financial Analyst	Accounting Technician to Financial Analyst	06/01/20

**LIMITED TERM/TEMPORARY APPOINTMENTS**

<b>Group (Mgmt/Cert/Class)</b>	<b>Dept./ Program</b>	<b>Name</b>	<b>Status</b>	<b>Classification</b>	<b>Location</b>	<b>Effective Date/ Duration</b>
Management	Administration	Haile, Carole	Limited/ Term Sub	Superintendent/ Board Liaison	Administration	05/26/20-08/26/20
Classified	SELPA	Beatty, Wendi	Temporary Assignment	Administrative Assistance	SELPA	05/08/20-06/30/20
Classified	Special Education	Beatty, Wendi	Temporary Assignment	Special Education Program Technician	Special Education	04/15/20-06/30/20
Classified	Special Education	Seifert, Michelle	Limited Term	Speech-Language Pathology Assistant	Special Education	06/05/20-07/02/20

**SEPARATIONS**

<b>Group (Mgmt/Cert/Class)</b>	<b>Type</b>	<b>Name</b>	<b>Classification</b>	<b>Location</b>	<b>Effective Date</b>	<b>Reason for Leaving</b>
Management	Retirement	Hansen, Sherry	Coordinator, Payroll Services	Payroll, Cy Young Bldg.	08/01/20	Retirement
Management	Retirement	Miller, Carla	Superintendent/Board Liaison	Administration	07/09/20	Retirement
Certificated	Retirement	Bates, Patricia A	Nurse	Prairie/Johnson IDP	07/01/20	Retirement
Certificated	Retirement	Lambert, Barbara J.	Teacher	El Centro Jr./Sr. High	07/03/20	Retirement
Certificated	Resignation	Seaton, Shela	Director, Local District Support Services	Administration	04/30/20	Resignation
Certificated	Retirement	Stymeist, Louise	Director I, CRANE	Student Programs	07/01/20	Retirement
Certificated	Resignation	Wong, Cassie	LSH Therapist	Northview, GWCA, Sunrise	06/03/20	Resignation

**RECAP**

	<b>Management</b>	<b>Certificated</b>	<b>Classified</b>	<b>Total</b>
Regular Appointments	5	0	4	9
Transfers	2	2	2	6
Limited Term/Temporary Assignments	1	0	3	4
Separations	2	5	0	7
<b>TOTAL</b>	<b>10</b>	<b>7</b>	<b>9</b>	<b>26</b>

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Award of Diplomas	<b>Agenda Item No.:</b>	VIII.A.2.
	<b>Enclosures:</b>	1
<b>Reason:</b> Approval	<b>From:</b>	David W. Gordon
	<b>Prepared By:</b>	Dr. Matt Perry Michael Kast
	<b>Board Meeting Date:</b>	6/23/20

**BACKGROUND:**

The following students are scheduled to graduate from each of their respective schools and they have completed all requirements for high school graduation:

Cordova Lane Senior Extension

Samaria Marie Harris  
Jaryah Neveah Medina  
Jesus Nevarez  
Brianna Calise Sapp  
Natalia Diaz Ventura  
Jaidyn Lashawn White-Clayton

El Centro Jr./Sr. High School

2 Candidates

Elinor Lincoln Hickey Jr./Sr. High School

Nicolas Noah Williams

E.L. Hickey Senior Extension

Rama Dawara  
Renee C. Loving  
Christian Castro Ortega  
Jennifer Ruelas  
Alexia Vasquez

Gerber Jr./Sr. High School

Deandre Hall



Gerber Senior Extension

Ajanae Adams  
Adrian Matthew Barragan  
Josiah Isaiah Branner  
Rosi E. Castaneda Cortes  
Tehya-Takera Sanchez De La Fuente  
Jacqueline Mendoza Espitia  
Julian Gray-Ross  
Breana Aleeya Haynie  
Ellis Tariq Heidelberg  
Raqiya Key  
Edgar A. Leon-Ramirez  
Meliah O. Martin  
Andres Alfredo Morales  
Brian De'Mariea Nash  
Jonathan Santana  
Amit Singh  
Al'layah Holly Stone  
Lillian Madeline Torres  
Esperanza Mia Walker-Camacho  
Araceli Giselle Ahumada Velazquez

Leo A. Palmiter Jr./Sr. High School

Rodger John Lung, Jr.  
Kane William Mabrier  
Amaru Wysinger

North Area Community School

Andrew Carrion

North Area Senior Extension

Angelica Christina Ascencio-Gonzalez  
Jason Isaiah Auls  
Jonathan Enriquez  
Ivie Lorraine Hancock  
D'Erika Janae Mitchell  
Agustin Ramos  
Axel Daniel Becerril Rodriguez  
Kesean D. Williams

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends the Board approve the issuance of a high school diploma to the students listed above who have completed all requirements for graduation.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Donations	<b>Agenda Item No.:</b> VIII.A.3. <b>Enclosures:</b> 0
<b>Reason:</b> Acceptance	<b>From:</b> David W. Gordon <b>Prepared By:</b> Dr. Matt Perry Brent Malicote <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

The Sacramento County Office of Education (SCOE) has received the following donations:

Chicostart

SCOE's Information and Communication Technologies (ICT) Hub has received a \$250 cash donation from Chicostart. This donation will support middle and high school students participating in the virtual Northern California Cyber Security Camps.

Stratti

SCOE's Information and Communication Technologies (ICT) Hub has received a \$500 cash donation from Stratti. This donation will support middle and high school students participating in the virtual Northern California Cyber Security Camps.

Mather Employee Events Team

Project TEACH received \$377.37 from the Mather Employee Events Team (MEET). The funds are proceeds from the Heart and SOUL Mather Employee Soup & Salad Luncheon held on February 14, 2020.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends acceptance of the above-mentioned donations on behalf of the Sacramento County Board of Education.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Capital Adult Education Regional Consortium (CAERC)	<b>Agenda Item No.:</b> VIII.A.4. <b>Enclosures:</b> 0
<b>Reason:</b> Approval of SCOE's Designated Member Representative to CAERC	<b>From:</b> David W. Gordon <b>Prepared By:</b> Dr. Nancy Herota <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

The California Adult Education Program (CAEP), formerly known as Adult Education Block Grant (AEBG), authorized by Education Code, Sections 84900-84920, provides funding for regional consortia to offer classes to community members 18 and over in seven authorized areas. The state funds 71 consortia defined by the California Community College Districts.

Sacramento County Office of Education is a member of the Capital Adult Education Regional Consortium (CAERC) within the Los Rios Community College District service area. The governing boards of Local Educational Agencies which are members of CAERC must designate one or more official member representatives to ensure the multiple measures of effectiveness are met.

SCOE administration is recommending Renee Collins be approved by the Board as SCOE's official member representative to CAERC. Given her current role as the Director of SCOE's Adult Education Division overseeing two statewide technical assistance projects for the adult education field, Ms. Collins is uniquely qualified to serve in this capacity.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends approval of Renee Collins as SCOE's member representative to the Capital Adult Education Regional Consortium.

**SACRAMENTO COUNTY BOARD OF EDUCATION**  
**CONTRACTS FOR COUNTY BOARD OF EDUCATION APPROVAL**  
**June 23, 2020**

**TECHNOLOGY SERVICES**

**Expenditure**

**Mattison Enterprises**

Contractor will assist with application related to E-rate funding. Services include review of telecom bills to verify discount awards are correctly applied; track E-rate application status; respond to inquiries from Schools and Library Division; participate in E-rate planning meetings; maintain E-rate documentation and program-required records retention; assist with Billed Entity Applications Reimbursement process for obtaining E-rate awards; assist, consult, and participate in any audit, if necessary.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Computer, Network, and Telecommunication Support Department

\$12,500.00

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**KS Telecom, Inc.**

Contractor will provide data and voice cabling services on an as-needed basis to the Sacramento County Office of Education. Services will include emergency repair work, data and phone station cabling, infrastructure cabling, fiber optic cabling, and other telecommunications services. Contractor will be paid only for work performed and no costs will be incurred if services are not needed.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Computer, Network, and Telecommunication Support Department

\$60,000.00

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**Signal Perfection, LTD (aka AVI-SPL, Inc.)**

Contractor will provide maintenance and support on an as-needed basis for existing audio-visual (AV) equipment in Sacramento County Office of Education meeting rooms. Minor AV upgrades may also be provided.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Computer, Network, and Telecommunication Support Department

\$5,000.00

## **BUSINESS SERVICES**

### **Expenditure**

#### **Capitol Advisors Group, LLC**

At the request of school districts in Sacramento County, contractor will provide legislative services for the districts. There is a significant cost savings from the districts working together as a collaborative to secure these services. The Sacramento County Office of Education will be reimbursed by participating districts for their proportionate share of costs.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: School Districts/Sacramento County Office of Education Operations \$100,000.00

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#### **Capitol Advisors Group, LLC**

Contractor will assist with establishing, preparing and/or reviewing eligibility baseline documents under the new construction and modernization program; assist with basic demographic studies and enrollment projections; review and make recommendations related to district's eligibility within the state program; assist in completion and submittal of applications for funding; prepare site approval based on site evaluations and studies; work with all public agencies toward resolution of the Sacramento County Office of Education issues and requests; and assist with completion of forms related to district projects with relevant state agencies.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Sacramento County Office of Education Operations \$14,001.00

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#### **Constantine Baranoff**

Contractor will provide facility planning services to the Sacramento County Office of Education and Sacramento County school districts. Contractor will also assist requesting school districts with development of facility master plans, modernization to complete repairs identified during facility inspections, and communications with local governments regarding land use decisions.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Sacramento County Office of Education Operations \$32,800.00

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#### **Schools Insurance Authority**

Contractor will administer the Employee Assistance Program (EAP) through the Managed Health Network. EAP provides help to Sacramento County Office of Education employees to manage issues that could adversely impact their work and personal lives. Services offered are Clinical Counseling; Work and Life Services (e.g., childcare, eldercare, financial, and legal services); and Daily Living Services that include referrals to consultants and businesses that can help with everyday errands, travel, and event planning.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Sacramento County Office of Education Operations \$25,800.00

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## **BUSINESS SERVICES**

### **Expenditure**

#### **School Services of California**

Contractor will provide school finance information services, including analysis of all major school finance/fiscal legislation, workshops, mandated-cost information, and consultation. Sacramento County school districts pay 95 percent of the total cost of this contract.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: School Districts/Sacramento County Office of Education Operations \$34,400.00

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#### **Equifax**

Contractor will administer the unemployment insurance management system for the Sacramento County Office of Education and designated districts within the county, as well as the Los Rios Community College District. Services include administration of all unemployment insurance claims and hearings.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: State Unemployment Fund \$48,437.00

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## **FACILITIES**

#### **Duff Brothers Real Estate Investments**

This contract will extend the existing lease by two years for the facility housing the Placer County Adult Community Based Coalition. The lease amount includes rent, utilities, custodial, and maintenance services.

Renewal

Dates of Service: 07/01/20 – 06/30/22

Source of Funds: California Department of Corrections and Rehabilitation \$63,238.00

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## **SPECIAL EDUCATION**

#### **Angela's Interpreting Service, Inc.**

Contractor will provide oral interpreting services in several languages to communicate with parents/guardians regarding a child's progress and development for Infant Family Service Plans or Individualized Education Programs. Services will be provided on an as-needed basis.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Special Education – Infant Development Program \$20,000.00

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## **SPECIAL EDUCATION**

### **Expenditure**

#### **Eaton Interpreting Services, Inc.**

Contractor will provide interpreting services for students who are deaf or hard-of-hearing and enrolled in the Sacramento County Office of Education Special Education and/or Infant Programs. Services will be conducted in the classroom as needed or as specified in the student's Individualized Education Program (IEP) or Individual Family Service Plan. Services will also be provided at IEP meeting and at parent/teacher meetings. Contractor will also provide services for staff who are deaf or hard-of-hearing.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Special Education – Infant Development Program

\$15,000.00

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#### **Music To Grow On**

Contractor will provide professional development to Special Education teachers in the area of music therapy and instruction. These music therapy services help special needs students develop cognitive, motor, communication, and social skills. Services will be provided by a board-certified music therapist. In addition, contractor will provide recommendations on musical equipment for SH classrooms, and assist in re-evaluating existing musical equipment.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Special Education

\$9,500.00

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#### **MOVE International**

Contractor will provide training to staff who work with students with severe disabilities to help them acquire more abilities and independence to sit, stand, walk, and transition. This is achieved through instruction and adaptive equipment.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Special Education

\$11,000.00

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#### **Girard, Edwards, Stevens & Tucker LLP**

Contractor will provide legal services, advice, and representation of Special Education matters, including Individualized Education Programs, administrative hearings, litigation, and appeals.

Renewal

Dates of Service: 07/01/20 – 06/30/21

Source of Funds: Special Education/Infant Development

\$4,600.00

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## RECAP

	<u>Expenditure</u>
Technology Services	77,500.00
Business Services	255,438.00
Facilities	63,238.00
Special Education	60,100.00
<b>TOTAL</b>	<b>\$456,276.00</b>



# **SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

## **Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.1.

**Enclosures:** 6

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** Early Head Start

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** Sacramento Employment and Training Agency

**Amount Requested:** \$712,308

**Fiscal Year(s):** 2020-2021, 2021-2022

### **Program Description:**

In partnership with the Sacramento Employment and Training Agency (SETA) Head Start, the Sacramento County Office of Education (SCOE) offers an Early Head Start home-based option that supports comprehensive services to 77 children and their families. Priority for these services will focus on geographic areas in the southern communities of Sacramento County as well as underserved populations and rural communities with few services and community resources.

Early Head Start (EHS) will also collaborate with SCOE's existing Infant Development Program. This inclusive home visitation model will provide seamless, comprehensive services to children and their families through extensive collaboration between Early Head Start and SCOE's Infant Development Program. Ongoing and regular meetings between program staff, combined with joint home visits, when appropriate, will lay the foundation for this work. In addition, the transition from Early Head Start to Head Start will be enhanced through this partnership by facilitating the transition for children with disabilities or special needs into inclusive preschool settings.

If social distancing is required in 2020-2021, shifts in how services are provided will need to occur. Early Head Start Home Educators will continue to connect with families by conducting weekly virtual visits through phone calls, FaceTime, and Zoom as appropriate. Ages and Stages Questionnaires, Social-Emotional, and health assessments will be conducted virtually. Resources and activities will be shared through text, email, and mailings. Activity packets will be mailed to homes. These packets will include manipulatives and art supplies that are tied to the Hawaii Early Learning Profile (HELP) curriculum used in the program, as well as the appropriate HELP at Home activity pages. As families receive their activity packets, EHS Educators will check in with the families during their weekly virtual visit. During these visits, EHS Educators will discuss the activities and provide positive feedback as well as assistance to families. They will also provide, if needed, additional ways to use the materials with other items around the family's home. Families that need WiFi access will be given access to SCOE's hotspot in order to connect with the home visitor. A signed resolution must also accompany this grant.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

SCOE submits and monitors child outcome data in the areas of developmental screenings; educational assessments; health and dental assessment, treatment, and follow-up; and referrals for disabilities and mental health.

**Detailed Budget Attached**

SACRAMENTO COUNTY BOARD OF EDUCATION  
RESOLUTION NO. 20-05

RESOLUTION AUTHORIZING EXECUTION OF  
PROVIDER AGREEMENT  
WITH THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY  
(GOVERNMENTAL ENTITY)

WHEREAS, Sacramento County Office of Education,  
(Name of Entity)  
a California local governmental entity (hereinafter referred to as "PROVIDER"), desires  
to enter into an AGREEMENT with the SACRAMENTO EMPLOYMENT AND TRAINING  
AGENCY, a Joint Powers Agency and Head Start Grantee (hereinafter referred to as  
"SETA"), for the operation of a Head Start program under the Head Start Act, 42 U.S.C.  
Section 9801, et seq., as amended;

THEREFORE, BE IT RESOLVED THAT the Governing Body of PROVIDER  
hereby authorizes the execution of AGREEMENT # 21C9651H0 by and between  
PROVIDER and SETA; and

BE IT FURTHER RESOLVED THAT any individual employed by PROVIDER in  
the position(s) of:

	<u>Name</u>	<u>Title</u>
1.	<u>Brent Malicote</u>	<u>Assistant Superintendent</u>
2.	<u></u>	<u></u>
3.	<u></u>	<u></u>

is/are hereby authorized on behalf of and in the name of PROVIDER and as its official  
act and deed to sign and otherwise enter into AGREEMENT # 21C9651H0 with SETA;  
and

BE IT FURTHER RESOLVED THAT any individual employed by PROVIDER in  
the position(s) of:

1  
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<u>Name</u>	<u>Title</u>
1. <u>Natalie Woods Andrews</u>	<u>Director</u>
2. <u>Christine Smith</u>	<u>Director</u>
3. _____	_____

shall be authorized to act on behalf of PROVIDER with respect to this AGREEMENT # 21C9651H0 by and between PROVIDER and SETA and that SETA may rely upon any communication or act, including telephone communication, made by the individuals authorized to act on behalf of PROVIDER pursuant to this resolution; and

BE IT FURTHER RESOLVED THAT the following individuals comprise the entire Governing Body of PROVIDER:

<u>Name</u>	<u>Address</u>	<u>City, Zip Code</u>
1. <u>Bina Lefkovitz</u>	<u>2701 10<sup>th</sup> Avenue</u>	<u>Sacramento, 95818</u>
2. <u>Joanne Ahola</u>	<u>7745 Chaparral Way</u>	<u>Fair Oaks, 95628</u>
3. <u>O. Alfred Brown, Sr</u>	<u>6823 Pera Drive</u>	<u>Rancho Murieta, 95683</u>
4. <u>Karina Talamantes</u>	<u>330 Arnold Gamble Circle</u>	<u>Sacramento, 95835</u>
5. <u>Paul A. Keefer, MBA, Ed.D.</u>	<u>5024 Patric Way</u>	<u>Carmichael, 95608</u>
6. <u>Heather Davis</u>	<u>9844 Waterfowl Drive</u>	<u>Elk Grove, 95757</u>
7. <u>Harold Fong, M.S.W.</u>	<u>7499 Summerwind Way</u>	<u>Sacramento, 95831</u>

AND BE IT FURTHER RESOLVED THAT the authority conferred pursuant to this resolution and the representations contained herein shall remain in full force and effect until written notice of the revocation thereof shall have been received by SETA.

I, David W. Gordon, Superintendent  
(Name) (Title)  
of Sacramento County Office of Education, a California  
(Name of Entity)  
local governmental entity, do hereby certify and declare that the foregoing is a full, true and complete copy of a resolution duly passed and adopted by the Governing Body of Sacramento County Office of Education at a meeting of said Body duly and regularly

(Name of Entity)  
called, noticed and held, at Sacramento, California, on the 23<sup>rd</sup> day of  
June 2020, at which meeting a quorum of the Governing Body was present,  
and a majority of which quorum voted in favor of said resolution, and that said resolution  
is now in full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand this 23<sup>rd</sup> day of  
June, 2020.

Sacramento County Office of Education  
(Name of Entity)

BY: \_\_\_\_\_  
(Signature)

David W. Gordon  
(Typed Name)

County Superintendent of Schools  
(Title)

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Early Head Start

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05		8,465	8,465
Salaries - Classified (FTE): 8.18	392,700	99,063	491,763
Temporary Employees			0
Employee Benefits	178,560	42,634	221,194
Books and Supplies	6,500		6,500
Travel and Conference	10,789		10,789
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,811		3,811
Communications (postage/phones)	6,270		6,270
Printing Services	2,504		2,504
Indirect % 8.90	53,501	13,364	66,865
Other:			0
<b>Totals</b>	<b>\$ 654,635</b>	<b>\$ 163,526</b>	<b>\$ 818,161</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.05	M46		8,465
Project Specialist II	0.69	M29	65,288	11,221
Early Childhood Education Specialist	0.61	47F		50,424
Early Head Start Educator	6.42	23A/B/C/F	327,412	
Program Analyst	0.46	36F		37,418
<b>Totals</b>	<b>8.23</b>		<b>\$392,700</b>	<b>\$107,528</b>

Revised 07/15

Initials of Grants Financial Staff: *MS*

Date: 5.11.2020

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: Early Head Start

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.01		770	770
Salaries - Classified (FTE): 0.71	32,462	8,913	41,375
Temporary Employees			0
Employee Benefits	15,018	3,679	18,697
Books and Supplies			0
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	3,480		3,480
Printing Services			0
Indirect % 8.90	4,713	1,189	5,902
Other:			0
<b>Totals</b>	\$ 57,673	\$ 14,551	\$ 72,224

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.01	M46		770
Project Specialist II	0.03	M29	2,411	927
Early Childhood Education Specialist	0.06	47F		4,584
Early Head Start Educator	0.58	23B/C/D/F	30,051	
Program Analyst	0.04	36F		3,402
<b>Totals</b>	0.72		\$32,462	\$9,683

Revised 07/15

Initials of Grants Financial Staff: BM MS

Date: 5-11-2020

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

Agenda Item No.: VIII.C.2.

Enclosures: 1

Board Meeting Date: 06/23/20

**Title of Grant/Contract:** California Preschool Instructional Network

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** California Department of Education/Early Learning and Care Division

**Amount Requested:** \$3,360,952

**Fiscal Year(s):** 2020-2021

**Program Description:**

The purpose of the California Preschool Instructional Network (CPIN) is to provide high-quality professional learning, technical assistance, and support to California's preschool program administrators and teachers through its statewide network. Professional learning, technical assistance, and support are provided to improve the quality of California preschool programs for all children, including children with disabilities and those whose first language is not English.

CPIN will support the mission of the California Department of Education (CDE) Early Learning and Care Division through dissemination of its documents, initiatives, and other research-based publications, practices, and resources in areas including, but not limited to the *California Preschool Learning Foundations, Volumes 1, 2, and 3*; the *Preschool Curriculum Framework, Volumes 1, 2, and 3*; the *Preschool English Learners Guide*; and other CDE materials.

The Sacramento County Office of Education (SCOE) will coordinate statewide CPIN activities, provide leadership and technical assistance, and summarize periodic and annual progress reports for the CPIN networks in each of the 11 regions of the California County Superintendents Educational Services Association.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

SCOE will collect progress reports and invoices from each of the 11 regions and submit a quarterly report to CDE with a summary and assessment of CPIN activities. SCOE's Center for Student Assessment and Program Accountability Department conducts an evaluation to measure the impact of CPIN professional learning and technical assistance and support for preschool teachers and administrators.

**Detailed Budget Attached**



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Preschool Instructional Network

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.83	126,448		126,448
Salaries - Classified (FTE): 0.51	28,983		28,983
Temporary Employees			0
Employee Benefits	51,082		51,082
Books and Supplies	1,655		1,655
Travel and Conference	2,500		2,500
Subcontracts Not Subject to Indirect	3,125,000		3,125,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,500		3,500
Communications (postage/phones)	1,250		1,250
Printing Services	1,250		1,250
Indirect % 8.90	19,284		19,284
Other:			0
<b>Totals</b>	<b>\$3,360,952</b>	<b>\$0</b>	<b>\$3,360,952</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director	0.26	M47	49,940
Coordinator	0.57	M36	76,508
Program Analyst	0.26	36F	17,465
Staff Secretary	0.25	23A/B	11,518
<b>Totals</b>	<b>1.34</b>		<b>\$155,431</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 5/20/20

*MS*  
*TS*

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.3.

**Enclosures:** 2

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** California Preschool Instructional Network – Region 3

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** California Department of Education/Early Learning and Care Division/Federal Migrant Education

**Amount Requested:** \$206,892

**Fiscal Year(s):** 2020-2021

**Program Description:**

This grant will focus on a regional professional learning system that assists preschool educators in providing appropriate instructional services for children ages three to five years old, including those whose first language is not English. The Sacramento County Office of Education (SCOE) will:

1. Assist in the development of materials, processes, and procedures to be used for focused virtual/in-person professional learning, technical assistance, and support to preschool programs;
2. Provide virtual/in-person professional learning, technical assistance, and program support focused on implementation of resources based on the California Department of Education/Early Learning and Care Division (CDE/ELCD) Learning and Development System;
3. Conduct regional communities of practice for preschool program directors and professional learning sessions for preschool teachers within Capital Service Region 3 of the California County Superintendents Educational Services Association;
4. Participate in the development and implementation of information and systems to strengthen partnerships with Quality Counts California, Federal Migrant Education providers, institutions of higher education, establish communication among schools and programs and provide information about available resources, events, and professional learning opportunities within the region;
5. Prepare and submit documents and reports as identified by CDE/ELCD; and
6. Participate in, assist with, and contribute to state-level preschool priorities as designated by CDE/ELCD.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

SCOE will submit annual and quarterly progress reports and other required documentation of regional activities to CDE.

**Detailed Budget Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Preschool Instructional Network - Region 3

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.98	109,688		109,688
Salaries - Classified (FTE): 0.45	21,707		21,707
Temporary Employees	5,375		5,375
Employee Benefits	45,401		45,401
Books and Supplies	2,241		2,241
Travel and Conference	1,301		1,301
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	3,322		3,322
Printing Services	948		948
Indirect % 8.90	16,909		16,909
Other:			0
<b>Totals</b>	<b>\$206,892</b>	<b>\$0</b>	<b>\$206,892</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.98	M29	109,688	
Staff Secretary	0.45	23C/D	21,707	
<b>Totals</b>	<b>1.43</b>		<b>\$131,395</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 5/19/20

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.4.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** TEACH California

**Department/Director:** Technology Services/Jerry Jones

**Funding Source:** California Department of Education

**Amount Requested:** \$99,800

**Fiscal Year(s):** 2020-2021

**Program Description:**

The TEACH California website, funded by the California Department of Education (CDE), is designed to function as an outreach and information dissemination tool for individuals interested in the teaching profession. This comprehensive website was created as a resource to provide information about the teacher preparation process, assist prospective teachers in creating an individualized plan to become credentialed teachers, provide relevant content, and offer links to other useful online resources. Current focus is on potential special education, math, and science teachers.

The Sacramento County Office of Education's (SCOE) Internet and Media Services Department built the site nearly 18 years ago, with a major upgrade completed in 2017. During this contract, SCOE staff will continue to host the TEACH California website, create, and maintain website content, maintain the online registration system, promote the site, disseminate information, and report project status to CDE.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

This project will be measured and evaluated by successful completion of deliverables as described in the contract:

- Create and maintain website content
- Maintain online registration system
- Promote the site
- Disseminate information
- Report project status

**Detailed Budget Attached**



# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation   
 ☐ Local   
 ☒ State   
 ☒ Federal   
 ☐ New Grant   
 ☒ Continuing Grant

**Grant Title:** TEACH California

**Contact Person/Dept. /Phone #:** Jerry Jones/Technology Services/(916) 228-2593

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.42	47,856	4,786	52,642
Temporary Employees	17,925		17,925
Employee Benefits	18,280	1,615	19,895
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	7,583		7,583
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	8,156		8,156
Other:			0
<b>Totals</b>	<b>\$99,800</b>	<b>\$6,401</b>	<b>\$106,201</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Director I	0.07	M40	10,530	4,786
Multimedia Design Specialist	0.12	45F	12,506	
Project Specialist II	0.18	M29	20,844	
Executive Assistant	0.05	M18	3,976	
<b>Totals</b>	<b>0.42</b>		<b>\$47,856</b>	<b>\$4,786</b>

Revised 07/15

Initials of Grants Financial Staff: AS MS

Date: 5/13/20

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

<b>Agenda Item No.:</b>	<b>VIII.C.5.</b>
<b>Enclosures:</b>	<b>1</b>
<b>Board Meeting Date:</b>	<b>06/23/20</b>

**Title of Grant/Contract:** K-12 Strong Workforce Program

**Department/Director:** Career Technical Education/Dr. Matt Perry

**Funding Source:** California Community College Chancellor's Office

**Amount Requested:** \$1,243,416

**Fiscal Year(s):** 2020-2021

**Program Description:**

The K-12 Strong Workforce Program is a state education, economic, and workforce development initiative with the goal of providing students with the knowledge and skills necessary to transition to employment and postsecondary education. For this application, the Sacramento County Office of Education (SCOE) focuses on the Information and Communication Technologies (ICT) sector, specifically with regard to implementation of connected pathways across the California Community College Chancellor's Office (CCCCO) North Far North Region. The work plan in the proposal will continue to develop an ICT Hub that will support high-quality teaching and learning opportunities and continue to support emerging ICT pathways.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

Annual progress and expenditure reports will be submitted to CCCCCO. SCOE will submit outcomes identified in the implementation plan.

**Detailed Budget Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	1,768,440
Source of Funds for Cash Match	SCOE, Partner District

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** K12 Strong Workforce Program

**Contact Person/Dept. /Phone #:** Louise Stymeist / Career Technical Education / 916-228-2347

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.50	212,315	815,221	1,027,536
Salaries - Classified (FTE): 1.00	62,019	141,808	203,827
Temporary Employees	27,250		27,250
Employee Benefits	96,824	229,811	326,635
Books and Supplies	21,200	36,000	57,200
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	702,188	545,600	1,247,788
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	101,620		101,620
Other:			0
<b>Totals</b>	<b>\$1,243,416</b>	<b>\$1,768,440</b>	<b>\$3,011,856</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	1.00	M38	135,605	815,221
Program Analyst	1.00	36/C	62,019	141,808
Director II	0.50	M43	76,710	
<b>Totals</b>	<b>2.50</b>		<b>\$274,334</b>	<b>\$957,029</b>

Revised 07/15

Initials of Grants Financial Staff: LM

Date: 5/12/20



# SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

Agenda Item No.:	VIII.C.6.
Enclosures:	4
Board Meeting Date:	06/23/20

## Grant/Contract Proposal Abstract

**Title of Grant/Contract:** California Statewide Physical Fitness Test

**Department/Director:** Center for Student Assessment & Program Accountability/Dr. Nancy Herota

**Funding Source:** California Department of Education

**Amount Requested:** \$329,987

**Fiscal Year(s):** 2019-2020, 2020-2021, 2021-2022

### **Program Description:**

All students in grades five, seven, and nine are expected to take the Physical Fitness Test (PFT), regardless of whether or not they are in a physical education class. The PFT results are reported on the California Department of Education (CDE) DataQuest Web page.

**Task 1** – Outlines the activities that will take place to ensure on-going, regular coordination and communication between the Contractor and CDE. Task 1 includes development of a comprehensive plan and schedule of events, activities, and regular meetings. Regular meetings include bi-weekly meetings between the Contractor (and relevant Subcontractors as needed) and CDE to monitor the progress of each task, discuss any issues with the task, and make changes as needed and appropriate.

**Task 2** – Describes the written and web-based deliverables designed to support PFT Coordinators and other educational community stakeholders, as well as communication activities.

**Task 3** – Outlines the creation and maintenance of the PFT website and secure district portal for use in data submission and correction as well as the security of personally identifiable information (PII) through secure passwords.

**Task 4** – Describes the customer service and technical assistance for Local Education Agencies (LEA) that will be provided to support their administration, scoring, and reporting of PFT data.

**Task 5** – Describes activities related to the submission of data from LEAs, the monitoring of data submission activities, the quality control procedures applied to submitted data, the scoring procedures that will be applied to the data prior to reporting, the analyses that will be conducted after the data is submitted, reviewed for quality and scored, and the reporting of the PFT data that will be done at the student-level and in the aggregate at the school, school district, county, and state levels.

**New Positions:**

None

**Subcontracts:**

- San Joaquin County Office of Education in the amount of \$89,375 to provide staff to augment existing SCOE personnel resources in planning and producing contract activities and deliverables.

**Evaluation Component:**

A report is submitted to the Governor and the Legislature every two years summarizing the results of the PFT.

**Detailed Budget Attached**

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation   
 ☐ Local   
 ☒ State   
 ☐ Federal   
 ☐ New Grant   
 ☒ Continuing Grant

**Grant Title:** California Statewide Physical Fitness Test

**Contact Person/Dept. /Phone #:** Rachel Perry/CSAPA/2669

**Approved Budget Dates:** 2019-2020

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.37	30,917		30,917
Temporary Employees			0
Employee Benefits	11,195		11,195
Books and Supplies	266		266
Travel and Conference	225		225
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	17,875		17,875
Other Services / Operating Expenses			0
Communications (postage/phones)	125		125
Printing Services			0
Indirect % 8.90	5,394		5,394
Other:			0
<b>Totals</b>	<b>\$65,997</b>	<b>\$0</b>	<b>\$65,997</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.04	M47	6,774	
Project Specialist II	0.04	M29	4,169	
Project Specialist I	0.19	M18	14,865	
Program Analyst	0.04	36F	3,157	
Office Assistant	0.06	17A	1,952	
<b>Totals</b>	<b>0.37</b>		<b>\$30,917</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: DF NS

Date: 5/14/20 TS

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Statewide Physical Fitness Test

**Contact Person/Dept. /Phone #:** Rachel Perry/CSAPA/2669

**Approved Budget Dates:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.72	62,404		62,404
Temporary Employees			0
Employee Benefits	23,064		23,064
Books and Supplies	518		518
Travel and Conference	250		250
Subcontracts Not Subject to Indirect	10,750		10,750
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)	100		100
Printing Services			0
Indirect % 8.90	9,909		9,909
Other:			0
<b>Totals</b>	<b>\$131,995</b>	<b>\$0</b>	<b>\$131,995</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47	8,806	
Coordinator	0.05	M36	6,441	
Project Specialist I	0.50	M18	40,684	
Program Analyst	0.05	36F	4,104	
Office Assistant	0.07	17B	2,369	
<b>Totals</b>	<b>0.72</b>		<b>\$62,404</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: DF

Date: 5/14/20 TS

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Statewide Physical Fitness Test

**Contact Person/Dept. /Phone #:** Rachel Perry/CSAPA/2669

**Approved Budget Dates:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.69	62,734		62,734
Temporary Employees			0
Employee Benefits	22,836		22,836
Books and Supplies	391		391
Travel and Conference	275		275
Subcontracts Not Subject to Indirect	10,750		10,750
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)	100		100
Printing Services			0
Indirect % 8.90	9,909		9,909
Other:			0
<b>Totals</b>	<b>\$131,995</b>	<b>\$0</b>	<b>\$131,995</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47	9,070	
Coordinator	0.05	M36	6,635	
Project Specialist I	0.50	M18	41,904	
Program Analyst	0.04	36F	3,382	
Office Assistant	0.05	17C	1,743	
<b>Totals</b>	<b>0.69</b>		<b>\$62,734</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: DF (ns)

Date: 5/14/20



**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.7.

**Enclosures:** 4

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** 21<sup>st</sup> Century California School Leadership Academy

**Department/Director:** School of Education/Dr. Nancy Herota

**Funding Source:** California Department of Education/ ESSA: Title II, Part A

**Amount Requested:** \$4,441,435

**Fiscal Year(s):** 2020-2021, 2021-2022, 2022-2023

**Program Description:**

The Sacramento County Office of Education (SCOE) School of Education will serve as the 21<sup>st</sup> Century California School Leadership Regional Academy for the Placer-Sacramento Geographic Region. The Academy will provide high-quality professional development to support quality educational leadership. This professional development will be provided to central office administrative leaders, school site administrative leaders, and teacher leaders. Professional learning will focus on leadership development skills such as using data to inform decisions, understanding resources to support continuous improvement, building teams to guide leadership, and building understanding of the impact of high-quality leadership to support continuous school improvement.

The SCOE Regional Academy will provide the professional development through establishing five sub-regions, with a lead county office in each region, to assist with directly supporting the leadership development needs for each region. The lead county offices will assist in identifying the unique needs to support leadership development, and provide the ongoing coaching needed to assist with the implementation of programs and practices for continuous school improvement.

**New Positions:**

Director II  
Coordinator  
Program Analyst

**Subcontracts:**

- WestEd in the amount of \$50,000 to provide professional development and coaching in the area of English Language Learners
- Loyola Marymount University in the amount of \$50,000 to provide professional development and coaching in the area of labor management
- Various inter-program contracts with Communications, Research and Evaluation, Print Services, and the Leadership Institute

**Evaluation Component:**

Evaluation of the effectiveness of providing leadership development by the SCOE Regional 21<sup>st</sup> Academy will be conducted in a variety of ways. Evaluation of the program information provided for participants will be completed throughout the two-year program. Participants will evaluate program components including, but not limited to, program delivery, level of knowledge gained, and degrees of concept implementation.

School districts and county offices will rate the effectiveness of the training and the level of continuous improvement to the region.

The Regional Academy will be evaluated on an annual basis by the California Department of Education. This evaluation will include areas of level of effectiveness of program provided in the region and alignment to meeting grant requirements.

**Detailed Budgets Attached**

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** 21st Century California School Leadership Academy

**Contact Person/Dept. /Phone #:** Dr. L. Steven Winlock / School of Education / 916-228-2612

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	293,782		293,782
Salaries - Classified (FTE): 1.00	61,152		61,152
Temporary Employees	75,000		75,000
Employee Benefits	133,089		133,089
Books and Supplies	25,956		25,956
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	425,000		425,000
Subcontracts Subject to Indirect	225,000		225,000
Other Services / Operating Expenses	129,500		129,500
Communications (postage/phones)			0
Printing Services	15,000		15,000
Indirect % 8.00	77,078		77,078
Other:			0
<b>Totals</b>	<b>\$1,465,557</b>	<b>\$0</b>	<b>\$1,465,557</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II	1.00	M43	159,557	
Coordinator	1.00	M36	134,225	
Program Analyst	1.00	36A	61,152	
<b>Totals</b>	<b>3.00</b>		<b>\$354,934</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY *mgt* *hy*

Date: 4/15/20



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** 21st Century California School Leadership Academy

**Contact Person/Dept. /Phone #:** Dr. L. Steven Winlock / School of Education / 916-228-2612

**Fiscal Year:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	302,597		302,597
Salaries - Classified (FTE): 1.00	62,982		62,982
Temporary Employees	75,000		75,000
Employee Benefits	135,967		135,967
Books and Supplies	25,956		25,956
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	425,000		425,000
Subcontracts Subject to Indirect	225,000		225,000
Other Services / Operating Expenses	129,500		129,500
Communications (postage/phones)			0
Printing Services	15,000		15,000
Indirect % 8.00	78,160		78,160
Other:			0
<b>Totals</b>	<b>\$1,480,162</b>	<b>\$0</b>	<b>\$1,480,162</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II	1.00	M43	164,344	
Coordinator	1.00	M36	138,253	
Program Analyst	1.00	36B	62,982	
<b>Totals</b>	<b>3.00</b>		<b>\$365,579</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY mg ms 17

Date: 4/15/20

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

Grant Title: 21st Century California School Leadership Academy

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	311,676		311,676
Salaries - Classified (FTE): 1.00	64,875		64,875
Temporary Employees	75,000		75,000
Employee Benefits	139,397		139,397
Books and Supplies	25,956		25,956
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	425,000		425,000
Subcontracts Subject to Indirect	225,000		225,000
Other Services / Operating Expenses	129,500		129,500
Communications (postage/phones)			0
Printing Services	15,000		15,000
Indirect % 8.00	79,312		79,312
Other:			0
<b>Totals</b>	<b>\$1,495,716</b>	<b>\$0</b>	<b>\$1,495,716</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II	1.00	M43	169,275	
Coordinator	1.00	M36	142,401	
Program Analyst	1.00	36C	64,875	
<b>Totals</b>	<b>3.00</b>		<b>\$376,551</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY ms hy

Date: 4/15/20

# **SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

## **Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.8.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** Foster Youth Services Coordinating Program/Child Protective Services (CPS)/Collaborative Project

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** Sacramento County Department of Health and Human Services (DHHS)

**Amount Requested:** \$160,906

**Fiscal Year(s):** 2020-2021

### **Program Description:**

This grant will support the co-funding of two Sacramento County Office of Education (SCOE) Foster Youth Services Coordinating Program (FYSCP) Project Specialist I positions. Both will be on-site at family court, and at the Child Protective Services (CPS) offices throughout the year. They will locate education records, assist with the prompt and appropriate preschool and school enrollment of foster children, maintain databases for CPS and SCOE, and improve education and support services for foster children.

### **New Positions:**

None

### **Subcontracts:**

None

### **Evaluation Component:**

In addition to quarterly reports of provided services, SCOE will submit to DHHS a year-end summary of measurable outcomes identified in the contract. Examples of measurable outcomes include:

- Number of Education Progress Summaries completed
- Number of unique preschool children served
- Number of preschool-related services provided (e.g. referrals, follow-up, and access)
- Number of school enrollments updated in the Child Welfare Services Case Management System
- Number of education consultation services provided to social workers

### **Detailed Budget Attached**



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☒ Local    ☐ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Foster Youth Services Coordinating Program/Child Protective Services(CPS)/Collaborative Project

**Contact Person/Dept. /Phone #:** Brent Malicote/Trish Kennedy/228-2730

**Fiscal Year:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.58	105,903		105,903
Temporary Employees			0
Employee Benefits	41,853		41,853
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	13,150		13,150
Other:			0
<b>Totals</b>	<b>\$160,906</b>	<b>\$0</b>	<b>\$160,906</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist 1	1.58	MT-18	105,903	
<b>Totals</b>	<b>1.58</b>		<b>\$105,903</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *DF*

Date: *5/1/20*

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

Agenda Item No.:	VIII.C.9.
Enclosures:	1
Board Meeting Date:	06/23/20

**Title of Grant/Contract:** Sacramento Adult Day Reporting Center

**Department/Director:** Court/Community Schools & Career Technical Education (CTE)/  
Dr. Matt Perry

**Funding Source:** Sacramento County Probation Department

**Amount Requested:** \$60,000

**Fiscal Year(s):** 2020-2021

**Program Description:**

The Sacramento County Office of Education (SCOE) will provide high school equivalency exam preparation for clients referred by the Sacramento County Probation Department. SCOE will also provide support for clients to earn high school equivalency certification.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

SCOE will report on the number of high school equivalency certificates awarded.

**Detailed Budget Attached**

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Sacramento Adult Day Reporting Center

**Contact Person/Dept. /Phone #:** Court/-Community Schools & CTE/Dr. Matt Perry, Assistant Superintendent

**Fiscal Year:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.29	16,042		16,042
Salaries - Classified (FTE):			0
Temporary Employees	750		750
Employee Benefits	6,574		6,574
Books and Supplies	31,730		31,730
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	4,904		4,904
Other:			0
<b>Totals</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Teacher	0.29	TBD	16,042	
<b>Totals</b>	<b>0.29</b>		<b>\$16,042</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: mc

Date: 5/18/2020

# SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

## Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.10.

Enclosures: 4

Board Meeting Date: 06/23/20

**Title of Grant/Contract:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** First 5 California

**Amount Requested:** \$3,061,406

**Fiscal Year(s):** 2020-2021, 2021-2022, 2022-2023

### **Program Description:**

First 5 IMPACT is designed to improve the quality of private and public early learning centers, family child care homes, and alternative settings, including family, friends, and neighbors. First 5 IMPACT is aligned with Quality Counts California (QCC) and supports the implementation of the California Quality Rating and Improvement System (QRIS) Framework and early learning quality improvement efforts in Sacramento County through Raising Quality Together (RQT), Sacramento County's QRIS. Sacramento County Office of Education (SCOE) staff will support, improve and assess program quality, strengthen partnerships, and monitor program goals. Funds will be used to support and engage providers with quality improvement activities and resources, including incentive funds to assist non-state-funded programs with identified quality-improvement goals identified in Quality Improvement Plans that are aligned with the core elements of the California QRIS Framework. Funds may also be used by programs to support and engage families with information and resources that optimize children's development and learning.

### **New Positions:**

None

### **Subcontracts:**

- Teachstone in the amount of \$5,000 to implement *myTeachstone*, an online coaching system, which combines observation data and professional development, tracks individual progress using the Classroom Assessment Scoring System (CLASS) dimensions, and improves overall teaching practices.
- WestEd in the amount of \$42,500 to offer The Center on Social and Emotional Foundations for Early Learning (CSEFEL) Teaching Pyramid Coaches Training.
- Child Action, Inc. in the amount of \$75,000 to introduce Families, Friends, and Neighbors, and licensed-exempt providers to the components of Sacramento County's QRIS, and support their engagement with quality improvement. Contractor will coordinate with SCOE and conduct outreach, technical assistance, ongoing support, and assessments.

**Evaluation Component:**

SCOE will prepare an annual report summarizing the participation and ratings, if applicable, of early learning programs who are part of RQT. Tier ratings are based on the Quality Continuum Framework Rating Matrix in the areas of Child Development and School Readiness, Teachers and Teaching, and Program and Evaluation. SCOE will submit quarterly expenditure reports to First 5 California.

**Detailed Budgets Attached**



# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/(916) 228-2653

**Approved Budget Dates:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.48	71,891		71,891
Salaries - Classified (FTE): 8.53	281,031	366,073	647,104
Temporary Employees	25,000		25,000
Employee Benefits	135,057	144,161	279,218
Books and Supplies	38,000		38,000
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	67,500		67,500
Subcontracts Subject to Indirect	55,100		55,100
Other Services / Operating Expenses	2,400		2,400
Communications (postage/phones)	11,988		11,988
Printing Services	10,000		10,000
Indirect % 8.90	57,002		57,002
Other: Incentives (not subject to indirect)	255,500		255,500
<b>Totals</b>	<b>\$1,020,469</b>	<b>\$510,234</b>	<b>\$1,530,703</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	18,469	
Director I	0.38	M40	53,422	
Coordinator	0.10	M36	11,524	
Project Specialists II	0.70	M29	76,545	
Project Specialists I	0.60	M18	39,900	
Program Analysts	0.31	36/various	22,670	
Staff Secretaries	0.65	23/various	28,813	
Office Assistant	0.35	17E	15,702	
ECE Specialists	5.82	47/various	85,877	366,073
<b>Totals</b>	<b>9.01</b>		<b>\$352,922</b>	<b>\$366,073</b>

Revised 07/15

Initials of Grants Financial Staff: HY

VIII.C.10.3.

Date: 6/1/20



# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/(916) 228-2653

**Approved Budget Dates:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.48	72,611		72,611
Salaries - Classified (FTE): 8.39	289,072	362,797	651,869
Temporary Employees	25,000		25,000
Employee Benefits	141,488	147,437	288,925
Books and Supplies	22,810		22,810
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	67,500		67,500
Subcontracts Subject to Indirect	55,100		55,100
Other Services / Operating Expenses	2,400		2,400
Communications (postage/phones)	11,986		11,986
Printing Services	10,000		10,000
Indirect % 8.90	57,002		57,002
Other: Incentives (not subject to indirect)	255,500		255,500
<b>Totals</b>	<b>\$1,020,469</b>	<b>\$510,234</b>	<b>\$1,530,703</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	18,654	
Director I	0.38	M40	53,957	
Coordinator	0.10	M36	11,687	
Project Specialists II	0.70	M29	77,309	
Project Specialists I	0.60	M18	40,300	
Program Analysts	0.31	36/various	24,247	
Staff Secretaries	0.65	23/various	30,537	
Office Assistant	0.35	17E	16,643	
ECE Specialists	5.68	47/various	88,349	362,797
<b>Totals</b>	<b>8.87</b>		<b>\$361,683</b>	<b>\$362,797</b>

Revised 07/15

Initials of Grants Financial Staff: HY

VIII.C.10.4.

Date: 6/1/20

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# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/(916) 228-2653

**Approved Budget Dates:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.48	73,336		73,336
Salaries - Classified (FTE): 8.29	295,618	360,424	656,042
Temporary Employees	25,000		25,000
Employee Benefits	145,474	149,810	295,284
Books and Supplies	16,550		16,550
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	67,500		67,500
Subcontracts Subject to Indirect	55,100		55,100
Other Services / Operating Expenses	2,400		2,400
Communications (postage/phones)	11,988		11,988
Printing Services	5,000		5,000
Indirect % 8.90	57,002		57,002
Other: Incentives (not subject to indirect)	255,500		255,500
<b>Totals</b>	<b>\$1,020,468</b>	<b>\$510,234</b>	<b>\$1,530,702</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	18,840	
Director I	0.38	M40	54,496	
Coordinator	0.10	M36	12,049	
Project Specialists II	0.70	M29	78,081	
Project Specialists I	0.60	M18	40,702	
Program Analysts	0.31	36/various	24,482	
Staff Secretaries	0.65	23/various	32,374	
Office Assistant	0.35	17E	17,080	
ECE Specialists	5.58	47/various	90,850	360,424
<b>Totals</b>	<b>8.77</b>		<b>\$368,954</b>	<b>\$360,424</b>

Revised 07/15

Initials of Grants Financial Staff: HY

VIII.C.10.5.

Date: 6/1/20

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# **SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

## **Grant/Contract Proposal Abstract**

<b>Agenda Item No.:</b>	<b>VIII.C.11.</b>
<b>Enclosures:</b>	<b>4</b>
<b>Board Meeting Date:</b>	<b>06/23/20</b>

**Title of Grant/Contract:** Geographic Lead Agency System within California's Statewide System of Support

**Department/Director:** Administration/Dr. Nancy Herota

**Funding Source:** California Department of Education

**Amount Requested:** \$2,099,139

**Fiscal Year(s):** 2019-2020, 2020-2021, 2021-2022, 2022-2023

### **Program Description:**

The Sacramento County Office of Education (SCOE) will co-lead the Geographic Lead Agency System within California's Statewide System of Support in partnership with the Placer County Office of Education (PCOE). SCOE and PCOE will work with the 14 COEs in the Capital Central Foothill Area Consortium (CCFAC) to support the continuous improvement of student performance. The CCFAC will focus on enhancing the capacity and expertise of county office partners and district leaders to support school districts with Level 1 and Level 2 support. The CCFAC is working with county office partners with expertise in content areas to develop resources to support school districts. To further support countywide capacity building efforts, communities of practice will be formed to share best practices as these resources are developed and professional development is conducted.

### **New Positions:**

None

### **Subcontracts:**

- Center for Applied Special Technology (CAST) in the amount of \$75,000 to provide professional development focused on Universal Design for Learning (UDL)
- National Improvement Research Network (NIRN) in the amount of \$150,000 to provide professional development focused on Implementation Science

### **Evaluation Component:**

SCOE and PCOE will work with the evaluator from Response to Intervention (RTI) to monitor progress toward improving student outcomes using a combination of qualitative and quantitative measures and will focus on identifying success indicators in three key areas:

- COE capacity to provide initial and ongoing support to school districts in state priorities
- School district satisfaction with services and support provided
- Student outcomes

### **Detailed Budgets Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Geographic Lead Agency System within California's Statewide System of Support

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed.D./Administration /916-228-2409

**Fiscal Year:** 2019-2020

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	500		500
Employee Benefits	22		22
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	148,886		148,886
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	13,297		13,297
Other:			0
<b>Totals</b>	<b>\$162,705</b>	<b>\$0</b>	<b>\$162,705</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 6/1/20

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**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Geographic Lead Agency System within California's Statewide System of Support

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed.D./Administration /916-228-2409

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	12,000		12,000
Employee Benefits	516		516
Books and Supplies	25,000		25,000
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect	150,000		150,000
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses	222,363		222,363
Communications (postage/phones)			0
Printing Services	500		500
Indirect % 8.90	31,629		31,629
Other:			0
<b>Totals</b>	<b>\$537,008</b>	<b>\$0</b>	<b>\$537,008</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 6/1/20



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Geographic Lead Agency System within California's Statewide System of Support

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed.D./Administration /916-228-2409

**Fiscal Year:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	12,500		12,500
Employee Benefits	538		538
Books and Supplies	25,000		25,000
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect	150,000		150,000
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses	371,249		371,249
Communications (postage/phones)			0
Printing Services	500		500
Indirect % 8.90	44,926		44,926
Other:			0
<b>Totals</b>	<b>\$699,713</b>	<b>\$0</b>	<b>\$699,713</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 6/1/20

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Geographic Lead Agency System within California's Statewide System of Support

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed.D./Administration /916-228-2409

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	12,500		12,500
Employee Benefits	538		538
Books and Supplies	25,000		25,000
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect	150,000		150,000
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses	371,249		371,249
Communications (postage/phones)			0
Printing Services	500		500
Indirect % 8.90	44,926		44,926
Other:			0
<b>Totals</b>	<b>\$699,713</b>	<b>\$0</b>	<b>\$699,713</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 6/1/20



**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.12.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** Local Child Care Development Planning Council

**Department/Director:** Educational Services/Brent Malicote

**Funding Source:** California Department of Education/Early Education and Support Division

**Amount Requested:** \$61,769

**Fiscal Year(s):** 2020-2021

**Program Description:**

For the 2020-2021 program year, the Sacramento County Office of Education, as the Local Educational Agency, anticipates a contract award in the amount of \$61,769 from the California Department of Education/Early Education and Support Division (CDE/EESD). This continued funding will support the Sacramento County Local Child Care and Development Planning Council.

As in prior years, the work to coordinate efforts related to quality child care, availability of child care services, and identification of gaps in child care services will be accomplished through the Sacramento County Local Child Care and Development Planning Council.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

As required by the contract established by CDE, quarterly Summary Activities Reports will be provided.

**Detailed Budget Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Local Child Care Development Planning Council

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/(916) 228-2653

**Fiscal Year:** 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.33	36,025		36,025
Temporary Employees			0
Employee Benefits	12,864		12,864
Books and Supplies	2,810		2,810
Travel and Conference	264		264
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,000		3,000
Communications (postage/phones)	258		258
Printing Services	1,500		1,500
Indirect % 8.90	5,048		5,048
Other:			0
<b>Totals</b>	<b>\$61,769</b>	<b>\$0</b>	<b>\$61,769</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.31	M29	34,500
Program Analyst	0.02	36E	1,525
<b>Totals</b>	<b>0.33</b>		<b>\$36,025</b>

Revised 07/15

Initials of Grants Financial Staff: HY

Date: 6/1/20

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.13.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** California Student Opportunity and Access Program (Cal-SOAP)

**Department/Director:** Sacramento Cal-SOAP Consortium/Brent Malicote

**Funding Source:** California Student Aid Commission

**Amount Requested:** \$654,006

**Fiscal Year(s):** 2020-2021

**Program Description:**

The Sacramento County Office of Education (SCOE) has administered the Cal-SOAP Consortium grant for the past 23 years. It requires delivery of advising and academic services geared toward:

- Informing students of postsecondary options and the availability of financial aid
- Improving academic performance with the goal of achieving college eligibility and attendance

The program provides college advising services via a series of workshops conducted by project staff and college outreach staff to 8,500 juniors and seniors in more than 250 classrooms in 13 schools. Schools are selected based on college-going rates and percentage of students eligible to receive free or reduced-priced meals. Individual and small-group advising sessions for 1,800 low-income or first-generation students follow the classroom workshops. Additionally, the Sacramento Cal-SOAP plans to recruit, hire, and train 60 college students as tutors, and place them in approximately 120 AVID classrooms in 33 schools.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

Sacramento Cal-SOAP continues to focus on data collection and reporting on financial aid application completion and post-application work to secure aid.

**Detailed Budget Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☒ Local    ☐ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Student Opportunity and Access Program (Cal-SOAP) Grant

**Contact Person/Dept. /Phone #:** Guadalupe Delgado/Sacramento Cal-SOAP Consortium/916-228-2658

**Fiscal Year:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.10	271,849	35,443	307,292
Temporary Employees	186,000		186,000
Employee Benefits	119,181	13,122	132,303
Books and Supplies	2,500	1,401	3,901
Travel and Conference	2,700	730	3,430
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	11,666	3,000	14,666
Communications (postage/phones)	3,395	1,400	4,795
Printing Services	8,270		8,270
Indirect % 8.00	48,445		48,445
Other: Indirect 8.9% Cash In-Kind		4,904	4,904
<b>Totals</b>	<b>\$654,006</b>	<b>\$60,000</b>	<b>\$714,006</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.60	M-40	89,801	
Project Specialist II	2.00	M-29	141,229	35,443
Program Analyst	0.50	36-F	40,819	
<b>Totals</b>	<b>3.10</b>		<b>\$271,849</b>	<b>\$35,443</b>

Revised 07/15

Initials of Grants Financial Staff: MC

Date: 5/22/2020

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.14.

**Enclosures:** 4

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** California State Preschool Program Quality Rating and Improvement System

**Department/Director:** Early Learning/Brent Malicote

**Funding Source:** California Department of Education

**Amount Requested:** \$6,107,628

**Fiscal Year(s):** 2020-2021, 2021-2022, 2022-2023

**Program Description:**

The Quality Rating Improvement System (QRIS) Block Grant funding is designed to raise the quality of state funded preschool programs. This grant is aligned with the First 5 Improve and Maximize Programs so All Children Thrive (IMPACT) and the Quality Counts California (QCC) grants. The QRIS Block Grant will be used to award funds to California State Preschool Programs (CSPP) that have achieved a Tier 4 or 5 rating as described in California's Quality Continuum Framework. It is the California Department of Education's (CDE) intent that these funds help programs maintain their high quality. Funds will also be used to raise the quality of CSPPs that have not yet achieved Tier 4 or 5 status. Funds may be used to support and engage providers with quality improvement activities and resources with identified quality improvement goals identified in Quality Improvement Plans (QIP) and aligned with the California QRIS Framework.

Sacramento County's QRIS, Raising Quality Together (RQT) is aligned with statewide Quality Counts California (QCC) efforts which supports the implementation of the California QRIS Framework and early learning quality improvement efforts in Sacramento County. Sacramento County Office of Education (SCOE) staff will support and improve program quality, strengthen partnerships, monitor program goals, and provide formal assessments of program quality. Funds will also be used to support programs by engaging families with information and resources that optimize children's development and learning.

**New Positions:**

None

**Subcontracts:**

WestEd in the amount of \$10,000 to provide Teaching Pyramid training through the Center on the Social and Emotional Foundations for Early Learning (CSEFEL) for Sacramento County. CSEFEL is the only entity authorized by CDE to provide this service.

**Evaluation Component:**

SCOE staff will prepare an annual report that summarizes the ratings of participating early learning programs and progression toward higher tier ratings. Tier ratings are based on the Quality Continuum Framework Rating Matrix in the areas of Child Development and School Readiness, Teachers and Teaching, and Program and Evaluation.

**Detailed Budget Attached**



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: California State Preschool Program Quality Rating and Improvement System

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / 916-228-2506

Approved Budget Dates: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.53	85,349		85,349
Salaries - Classified (FTE): 8.18	589,993		589,993
Temporary Employees	40,000		40,000
Employee Benefits	267,671		267,671
Books and Supplies	5,080		5,080
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	10,000		10,000
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	400		400
Communications (postage/phones)	7,127		7,127
Printing Services	4,500		4,500
Indirect % 8.90	89,456		89,456
Other: Block Grants & Incentives	931,300		931,300
<b>Totals</b>	<b>\$ 2,035,876</b>	<b>\$ 0</b>	<b>\$ 2,035,876</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.25	M47	46,173	
Director I	0.28	M40	39,176	
Project Specialist II	1.40	M29	114,137	
Project Specialist I	0.80	M18	53,201	
Program Analyst	0.28	36F	21,391	
Administrative Assistant	0.40	29F	25,312	
Staff Secretary	0.85	23A-F	37,874	
Office Assistant	0.20	17E	9,008	
ECE Specialist	4.25	47A-F	329,070	
<b>Totals</b>	<b>8.71</b>		<b>\$675,342</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *myt MS*

Date: 5-19-2020

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: California State Preschool Program Quality Rating and Improvement System

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / 916-228-2506

Approved Budget Dates: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.53	86,202		86,202
Salaries - Classified (FTE): 8.18	602,661		602,661
Temporary Employees	40,000		40,000
Employee Benefits	283,006		283,006
Books and Supplies	5,428		5,428
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	10,000		10,000
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	400		400
Communications (postage/phones)	7,124		7,124
Printing Services	4,500		4,500
Indirect % 8.90	92,055		92,055
Other: Block Grants & Incentives	899,500		899,500
<b>Totals</b>	<b>\$ 2,035,876</b>	<b>\$ 0</b>	<b>\$ 2,035,876</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.25	M47	46,634	
Director I	0.28	M40	39,568	
Project Specialist II	1.40	M29	115,278	
Project Specialist I	0.80	M18	53,733	
Program Analyst	0.28	36F	21,603	
Administrative Assistant	0.40	29F	25,562	
Staff Secretary	0.85	23A-F	39,490	
Office Assistant	0.20	17E	9,510	
ECE Specialist	4.25	47A-F	337,485	
<b>Totals</b>	<b>8.71</b>		<b>\$688,863</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *MS*

Date: 5-19-2020



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: California State Preschool Program Quality Rating and Improvement System

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / 916-228-2506

Approved Budget Dates: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.53	87,065		87,065
Salaries - Classified (FTE): 8.18	611,162		611,162
Temporary Employees	40,000		40,000
Employee Benefits	291,076		291,076
Books and Supplies	5,441		5,441
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	10,000		10,000
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	400		400
Communications (postage/phones)	7,125		7,125
Printing Services	4,500		4,500
Indirect % 8.90	93,607		93,607
Other: Block Grants & Incentives	880,500		880,500
<b>Totals</b>	<b>\$ 2,035,876</b>	<b>\$ 0</b>	<b>\$ 2,035,876</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.25	M47	47,101	
Director I	0.28	M40	39,964	
Project Specialist II	1.40	M29	116,431	
Project Specialist I	0.80	M18	54,270	
Program Analyst	0.28	36F	21,816	
Administrative Assistant	0.40	29F	25,815	
Staff Secretary	0.85	23B-F	39,518	
Office Assistant	0.20	17E	9,758	
ECE Specialist	4.25	47A-F	343,554	
<b>Totals</b>	<b>8.71</b>		<b>\$698,227</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *met MS*

Date: 5-19-2020

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.15.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** CA Student Aid Commission Capital Area Cash for College, Regional Coordinating Organization

**Department/Director:** Sacramento California Student Opportunity and Access Program (Cal-SOAP) Consortium/Brent Malicote

**Funding Source:** California Student Aid Commission

**Amount Requested:** \$22,000

**Fiscal Year(s):** 2020-2021

**Program Description:**

The California Student Aid Commission has designated the Sacramento Cal-SOAP Consortium to be the Regional Coordinating Organization for the Capitol Region of the Cash for College campaign. The funds will be used to support the efforts of Sacramento Cash for College, a community-wide partnership that includes Cal-SOAP, local legislators, high schools, community colleges, universities, and local agencies. The coalition plans, organizes, and implements 35-40 financial aid workshops for students and families, to assist them with the Free Application for Federal Student Aid (FAFSA) and the California Dream Act Application. The agreement with the California Student Aid Commission provides support funds for these efforts.

**New Positions:**

None

**Subcontracts:**

None

**Evaluation Component:**

At each workshop, participants complete an evaluation survey. As part of this agreement, the surveys are submitted to the California Student Aid Commission for review and analysis.

**Detailed Budget Attached**

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** CA Student Aid Commission Capital Area Cash for College, Regional Coordinating Organization

**Contact Person/Dept. /Phone #:** Guadalupe Delgado, Sacramento Cal-SOAP Consortium (916)228-2658

**Fiscal Year:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.02	1,348		1,348
Temporary Employees	11,500		11,500
Employee Benefits	2,674		2,674
Books and Supplies	550		550
Travel and Conference	754		754
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	4,000		4,000
Communications (postage/phones)			0
Printing Services	1,174		1,174
Indirect %			0
Other:			0
<b>Totals</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$22,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Financial Analyst	0.02	32E	1,348	
<b>Totals</b>	<b>0.02</b>		<b>\$1,348</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: MC

Date: 5/22/2020

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.16.

**Enclosures:** 4

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** Quality Counts California, including California Migrant Child Care & Development Program

**Department/Director:** Early Learning/Brent Malicote

**Funding Source:** California Department of Education

**Amount Requested:** \$1,735,758

**Fiscal Year(s):** 2020-2021, 2021-2022, 2022-2023

**Program Description:**

The Quality Counts California (QCC) Block Grant, which now includes the California Migrant Child Care and Development Program (CMIG) Block Grant, is designed to raise the quality of state infant and toddler programs. This grant is aligned with the First 5 Improve and Maximize Programs so All Children Thrive (IMPACT) and the California State Preschool Programs (CSPP) grants.

This grant is aligned with QCC and supports the implementation of the California Quality Rating and Improvement System (QRIS) Framework and early learning quality improvement efforts in Sacramento County through Raising Quality Together (RQT), Sacramento County's QRIS. Sacramento County Office of Education (SCOE) staff will support, improve, and assess program quality, strengthen partnerships, and monitor program goals. Funds will be used to support and engage providers with quality improvement activities and resources, including incentive funds to assist non-state-funded programs with identified quality improvement goals identified in Quality Improvement Plans that are aligned with the core elements of the California QRIS Framework. Funds may also be used by programs to support and engage families with information and resources that optimize children's development and learning.

The QCC Block Grant will be used to award funds as incentive to improve or maintain the quality of state-funded infant-toddler, and migrant programs. Funds may also be used for family child care homes and alternative setting types to support and engage providers with quality improvement activities and resources with identified quality improvement goals identified in Quality Improvement Plans (QIP). QIPs will be aligned with the core elements of the California QRIS Framework.

Sacramento County's QCC is aligned with statewide QCC efforts which support the implementation of the California QRIS Framework and early learning quality improvement efforts in Sacramento County. SCOE staff will support and improve program quality, strengthen partnerships, monitor program goals, and encourage programs to self-assess program quality. Funds will be used to support and engage families with information and resources that optimize children's development and learning.

**New Positions:**

None

**Subcontracts:**

- WestEd in the amount of \$12,000 to offer Program of Infant/Toddler Care (PITC) on-site courses and PITC coaching.
- Child Action, Inc. in the amount of \$100,000 to introduce Alternative Payment Programs and those accepting vouchers, to the components of Sacramento County's QRIS and support their engagement with quality improvement. Child Action, Inc. will conduct outreach, technical assistance, ongoing support, and informal assessments, and will coordinate with SCOE.

**Evaluation Component:**

SCOE staff will prepare an annual report that summarizes the participation and ratings, if applicable, of early learning programs who are part of RQT. Tier ratings are based on the Quality Continuum Framework Rating Matrix in the areas of Child Development and School Readiness, Teachers and Teaching, and Program and Evaluation. SCOE will submit quarterly expenditure reports to First 5 California.

**Detailed Budget Attached**



**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: Quality Counts California, including California Migrant Child Care & Development Program

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / (916) 228-2506

Approved Budget Dates: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	31,219		31,219
Salaries - Classified (FTE): 2.09	178,262		178,262
Temporary Employees	8,000		8,000
Employee Benefits	83,740		83,740
Books and Supplies	7,113		7,113
Travel and Conference	4,000		4,000
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	37,000		37,000
Other Services / Operating Expenses	0		0
Communications (postage/phones)	5,100		5,100
Printing Services	1,936		1,936
Indirect % 8.90	31,716		31,716
Other: Incentives	115,500		115,500
<b>Totals</b>	<b>\$ 578,586</b>	<b>\$ 0</b>	<b>\$ 578,586</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47	9,420	
Director I	0.15	M40	21,799	
Project Specialist II	0.61	M29	69,250	
Project Specialist I	0.45	M18	30,527	
Program Analyst	0.35	36F	27,004	
Staff Secretary	0.20	23C	9,395	
Office Assistant	0.20	17F	9,759	
Coordinator	0.28	M36	32,327	
<b>Totals</b>	<b>2.29</b>		<b>\$209,481</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: ms

Date: 5-19-2020

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**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

Grant Title: Quality Counts California, including California Migrant Child Care & Development Program

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / (916) 228-2506

Approved Budget Dates: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	30,910		30,910
Salaries - Classified (FTE): 2.09	176,262		176,262
Temporary Employees	8,000		8,000
Employee Benefits	81,446		81,446
Books and Supplies	10,716		10,716
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	37,000		37,000
Other Services / Operating Expenses	0		0
Communications (postage/phones)	5,100		5,100
Printing Services	1,936		1,936
Indirect % 8.90	31,716		31,716
Other: Incentives	115,500		115,500
<b>Totals</b>	<b>\$ 578,586</b>	<b>\$ 0</b>	<b>\$ 578,586</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47	9,327	
Director I	0.15	M40	21,583	
Project Specialist II	0.61	M29	68,565	
Project Specialist I	0.45	M18	30,225	
Program Analyst	0.35	36F	27,003	
Staff Secretary	0.20	23B	8,952	
Office Assistant	0.20	17E	9,510	
Coordinator	0.28	M36	32,007	
<b>Totals</b>	<b>2.29</b>		<b>\$207,172</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *met*

Date: 5-19-2020



# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Quality Counts California, including California Migrant Child Care & Development Program

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / (916) 228-2506

Approved Budget Dates: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	30,604		30,604
Salaries - Classified (FTE): 2.09	174,113		174,113
Temporary Employees	8,000		8,000
Employee Benefits	77,244		77,244
Books and Supplies	17,370		17,370
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	37,000		37,000
Other Services / Operating Expenses	0		0
Communications (postage/phones)	5,100		5,100
Printing Services	1,939		1,939
Indirect % 8.90	31,716		31,716
Other: Incentives	115,500		115,500
Totals	\$ 578,586	\$ 0	\$ 578,586

  

Positions Included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47	9,235	
Director I	0.15	M40	21,369	
Project Specialist II	0.61	M29	67,887	
Project Specialist I	0.45	M18	29,925	
Program Analyst	0.35	36F	26,738	
Staff Secretary	0.20	23A	8,865	
Office Assistant	0.20	17D	9,008	
Coordinator	0.28	M36	31,690	
Totals	2.29		\$204,717	\$0

Revised 07/15

Initials of Grants Financial Staff: myt

Date: 5-19-2020



**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

**Agenda Item No.:** VIII.C.17.

**Enclosures:** 1

**Board Meeting Date:** 06/23/20

**Title of Grant/Contract:** STEAM Hub – Science, Technology, Engineering, Art and Mathematics (STEAM Hub) Year 8

**Department/Director:** Curriculum & Instruction/Brent Malicote

**Funding Source:** California Department of Education/Expanded Learning and Support Division

**Amount Requested:** \$195,000

**Fiscal Year(s):** 2020-2021

**Program Description:**

Through this grant, the Sacramento County Office of Education (SCOE) will operate as Regional Science, Technology, Engineering, Art, and Mathematics (STEAM) Hub to provide Region 3 with technical assistance to support high-quality STEAM activities during the expanded learning hours, including after and before school and summer programs. This support includes training and assistance related to accessing local, regional, and statewide resources. These funds assist expanded learning programs that serve K-12 grade students. These funds allow the STEAM Hubs to facilitate a Community of Practice to provide high-quality training to staff that will help support the regular day transition to the Next Generation Science Standards, art, hands-on activities, project-based learning that engages the whole child. Additionally, SCOE provides direct support to the STEAM Hub participants at the site level and through regional events. The two main areas of focus for this STEAM Hub grant period are to:

1. Provide professional development and resources through the Community of Practice model, to the expanded learning programs staff and leadership with a STEAM focus.
2. Provide opportunities and resources that help to engage all expanded learning program students in high quality STEAM activities

**New Positions:**

None

**Subcontracts:**

Systems Awareness, CALEAD, California School-Age Consortium, Fred Jones, CynDee Zandes, Crocker Art Museum, and other subcontracts to address regional need.

**Evaluation Component:**

Monitoring of the Region 3 Work Plan will be summarized in the mid-year and end-of-year reports submitted to the California Department of Education.

**Detailed Budget Attached**

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** STEAM Hub - Science, Technology, Engineering, Art and Mathematics (STEAM Hub) Grant, Year 8

**Contact Person/Dept. /Phone #:** K-12 Curriculum and Instruction / Brent Malicote

**Approved Budget Dates:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.42	53,084		53,084
Salaries - Classified (FTE): 0.05	8,367		8,367
Temporary Employees			0
Employee Benefits	18,905		18,905
Books and Supplies	3,000		3,000
Travel and Conference	1,500		1,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	97,000		97,000
Other Services / Operating Expenses	3,858		3,858
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	9,286		9,286
Other:			0
<b>Totals</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$195,000</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.16	M29	18,276	
After School Specialist, Regional Lead	0.16	M38	21,696	
Curriculum Specialist	0.10	M38	13,112	
Coord., Operations, Curr & Instr	0.05	M36	8,367	
<b>Totals</b>	<b>0.47</b>		<b>\$61,451</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: TO

VIII.C.17.2.

Date: 5/22/20

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

**Grant/Contract Proposal Abstract**

Agenda Item No.:	VIII.C.18.
Enclosures:	1
Board Meeting Date:	06/23/20

**Title of Grant/Contract:** Placer County Re-Entry Program (PREP)

**Department/Director:** Adult Re-Entry Program/Dr. Matt Perry

**Funding Source:** Placer County Board of Supervisors AB 109 Re-Alignment Funds

**Amount Requested:** \$800,000

**Fiscal Year(s):** 2020-2021

**Program Description:**

The Placer County Procurement Office released a Request for Proposal in August 2015 to secure re-entry services as part of their AB 109 implementation plan case management in their county jails, and to provide out-of-custody programming at the Placer County Re-Entry Program (PREP Centers) located in Roseville, Auburn, and Kings Beach. SCOE will provide services in the locations listed above.

**New Positions:**

None

**Subcontracts:**

- Northern California Construction and Training in the amount of \$40,000 to provide a pre-apprenticeship program
- Placer County Office of Education in the amount of \$30,000 to provide academic preparation for high school equivalency examinations
- Affordable Counseling Education Services in the amount of \$31,000 to provide a state approved 52-Week Batterers treatment program
- Affordable Counseling Education Services in the amount of \$12,500 to provide a 52-Week Parenting program
- Granite Wellness Centers in the amount of \$11,700 to provide classes focused on reducing drug use
- Eaton Interpreting Services in the amount of \$5,000 to provide interpreters for those re-entry clients requiring translation

**Evaluation Component:**

SCOE will report to the Placer County Board of Supervisors the number of clients served and hours of cognitive training completed by program participants. SCOE will also track client outcomes. Placer County Probation tracks recidivism rates as an internal process, SCOE will not collect recidivism data as part of this contract.

**Detailed Budget Attached**

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☒ Local    ☐ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Placer County Re-Entry Program (PREP)

**Contact Person/Dept. /Phone #:** Marc Nigel/Adult Re-Entry Programs/916-228-2037

**Fiscal Year:** 2020 - 2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	14,967		14,967
Salaries - Classified (FTE): 5.65	352,487		352,487
Temporary Employees	14,600		14,600
Employee Benefits	157,683		157,683
Books and Supplies	29,450		29,450
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	56,750		56,750
Subcontracts Subject to Indirect	76,450		76,450
Other Services / Operating Expenses	22,070		22,070
Communications (postage/phones)	1,000		1,000
Printing Services	3,800		3,800
Indirect % 8.90	60,743		60,743
Other:			0
<b>Totals</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.10	42M	14,967	
Coordinator	0.52	36M	67,111	
Transition Specialists	4.50	various	257,507	
Office Assistant	0.50	17B	20,133	
Secretary	0.13	23F	7,736	
<b>Totals</b>	<b>5.75</b>		<b>\$367,454</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: MC MS

Date: 5/21/2020 15

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> 2019-2020 Budget Revision No. 3	<b>Agenda Item No.:</b> VIII.D. <b>Enclosures:</b> 40
<b>Reason:</b> Approval of Revision to Income and Expenditure Estimates	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

Approval is requested for revisions to the 2019-2020 County School Service Fund and Special Funds, which include the following:

- Increases in revenue and expenditure appropriations for new and amended contracts, programs, and grants
- Revisions to estimated revenues and expenditures to reflect program changes
- Revisions to program expenditure estimates for transfers between account classifications
- Revisions to estimated ending balances for the net changes to program budgets and for budgets to be carried over to 2020-2021

Attachments:

- Summary of County School Service Fund
- Summary of Program Budgets
- Summary of Special Funds

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends that the Sacramento County Board of Education approve Budget Revision No. 3 for the County School Service Fund and Special Funds.

099 SACRAMENTO COE  
BUDGET REVISION # 3 \* 2019/20

Budget Revision Summary  
02/01/2020 - 04/30/2020

Fund :01 GENERAL FUND

	Approved Budget	Increase (Decrease)	Revised Budget
-----			
REVENUES			
8010-8099 LCFF Sources	30,012,976.00	942,700.00	30,955,676.00
8100-8299 Federal Revenue	11,671,729.00	779,694.00	12,451,423.00
8300-8599 Other State Revenues	24,167,794.00	884,819.00-	23,282,975.00
8600-8799 Other Local Revenues	42,505,209.00	1,073,504.00-	41,431,705.00
TOTAL REVENUES	108,357,708.00	235,929.00-	108,121,779.00
EXPENDITURES			
1000-1999 Certificated Salaries	22,272,858.00	176,297.00-	22,096,561.00
2000-2999 Classified Salaries	28,530,357.00	79,960.00-	28,450,397.00
3000-3999 Employee Benefits	19,893,521.00	89,064.00-	19,804,457.00
4000-4999 Books & Supplies	2,753,079.00	4,913.00	2,757,992.00
5000-5999 Svcs-Other Oper. Exp.	23,749,139.00	620,776.00-	23,128,363.00
6000-6599 Capital Outlay	1,141,374.00	23,972.00-	1,117,402.00
7100-7200 Other Outgoing	1,330,965.00	10,965.00	1,341,930.00
7431-7439 Debt Service	0.00		0.00
5700-5799 Interprogram Services	377,449.00-	12,994.00	364,455.00-
7300-7399 Direct Supp./Indir.Costs	665,122.00-	7,998.00-	673,120.00-
TOTAL EXPENDITURES	98,628,722.00	969,195.00-	97,659,527.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,728,986.00	733,266.00	10,462,252.00
OTHER FINANCING SOURCES/USES			
Interfund Transfers			
8910-8929 Transfers In	0.00		0.00
7610-7629 Transfers Out	86,331.00-		86,331.00-
Other Sources/Uses			
8930-8979 Sources	0.00		0.00
7630-7699 Uses	0.00		0.00
Contributions			
8980-8989 Statutory	0.00		0.00
8990-8999 Other	0.00		0.00
TOTAL OTHER FINANCING SOURCES/USES	86,331.00-		86,331.00-
NET INCREASE (DECREASE) IN FUND BALANCE	9,642,655.00	733,266.00	10,375,921.00
FUND BALANCE, RESERVES			
1) Beginning Balance			
a) 9791 as of July 1 -Unaudited	75,248,873.98		75,248,873.98
b) 9792-9793 Audit Adjustments	0.00		0.00
c) As of July 1 -Audited (a+b)	75,248,873.98		75,248,873.98
d) Adjustment for Restatements	0.00		0.00
e) Net Beginning Balance	75,248,873.98		75,248,873.98
2) Ending Balance, June 30	84,891,528.98	733,266.00	85,624,794.98

Fund	:01	GENERAL FUND	LinkCode:001	GENERAL SUPPORT	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		32,041,278.00	198,997.00	32,240,275.00
B.	TOTAL EXPENDITURES		9,939,533.00	93,827.00	10,033,360.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		22,101,745.00	105,170.00	22,206,915.00
D.	TOTAL OTHER FINANCING SOURCES/USES		14,684,194.00-	738,994.00-	15,423,188.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE		7,417,551.00	633,824.00-	6,783,727.00
F.	1) Beginning Balance		38,238,815.62		38,238,815.62
	2) Ending Balance, June 30		45,656,366.62	633,824.00-	45,022,542.62

Fund	:01	GENERAL FUND	LinkCode:004	COORDINATION	
			Approved Budget	Increase (Decrease)	Revised Budget
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A.	TOTAL REVENUES		995.00		995.00
B.	TOTAL EXPENDITURES		2,020,889.00	96,592.00-	1,924,297.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		2,019,894.00-	96,592.00	1,923,302.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		2,338,758.00		2,338,758.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		318,864.00	96,592.00	415,456.00
F.	1) Beginning Balance		953,799.32		953,799.32
	2) Ending Balance, June 30		1,272,663.32	96,592.00	1,369,255.32

Fund	:01	GENERAL FUND	LinkCode:008	ADULT RE-ENTRY PROGRAMS	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		5,220,222.00	35,314.00	5,255,536.00
B.	TOTAL EXPENDITURES		5,239,831.00	25,980.00	5,265,811.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		19,609.00-	9,334.00	10,275.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		19,609.00-	9,334.00	10,275.00-
F.	1) Beginning Balance		687,538.84		687,538.84
	2) Ending Balance, June 30		667,929.84	9,334.00	677,263.84

Fund	:01	GENERAL FUND	LinkCode:009	CAREER TECHNICAL EDUCATION	
		Approved Budget	Increase (Decrease)	Revised Budget	
A.	TOTAL REVENUES		1,285,385.00	1,285,385.00	
B.	TOTAL EXPENDITURES		3,495,077.00	2,973.00-	3,492,104.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		2,209,692.00-	2,973.00	2,206,719.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		2,184,121.00	81,962.00-	2,102,159.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		25,571.00-	78,989.00-	104,560.00-
F.	1) Beginning Balance		3,127,760.38		3,127,760.38
	2) Ending Balance, June 30		3,102,189.38	78,989.00-	3,023,200.38

Fund	:01	GENERAL FUND	LinkCode:011	JUVENILE COURT SCHOOLS	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		4,888.00		4,888.00
B.	TOTAL EXPENDITURES		1,682,222.00	68,109.00-	1,614,113.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		1,677,334.00-	68,109.00	1,609,225.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		1,682,292.00	29,698.00	1,711,990.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		4,958.00	97,807.00	102,765.00
F.	1) Beginning Balance		291,635.34		291,635.34
	2) Ending Balance, June 30		296,593.34	97,807.00	394,400.34

Fund	:01	GENERAL FUND	LinkCode:012	COMMUNITY SCHOOLS	
			Approved Budget	Increase (Decrease)	Revised Budget
A.		TOTAL REVENUES	2,755,672.00	87,796.00	2,843,468.00
B.		TOTAL EXPENDITURES	2,855,562.00	53,327.00	2,908,889.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	99,890.00-	34,469.00	65,421.00-
D.		TOTAL OTHER FINANCING SOURCES/USES	530,135.00	220,898.00	751,033.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	430,245.00	255,367.00	685,612.00
F.		1) Beginning Balance	452,763.59		452,763.59
		2) Ending Balance, June 30	883,008.59	255,367.00	1,138,375.59



Fund :01 GENERAL FUND		LinkCode:013 SLY PARK	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,022,942.00	668,945.00-	1,353,997.00
B. TOTAL EXPENDITURES	2,114,505.00	53,465.00-	2,061,040.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	91,563.00-	615,480.00-	707,043.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00	615,134.00	615,134.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	91,563.00-	346.00-	91,909.00-
F. 1) Beginning Balance	439,606.09		439,606.09
2) Ending Balance, June 30	348,043.09	346.00-	347,697.09

Fund :01 GENERAL FUND		LinkCode:014 CA APPRENTICESHIP INITIATIVE	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	216,497.00	3,665.00-	212,832.00
B. TOTAL EXPENDITURES	243,686.00	3,665.00-	240,021.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	27,189.00-		27,189.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	27,189.00-		27,189.00-
F. 1) Beginning Balance	27,189.33		27,189.33
2) Ending Balance, June 30	0.33		0.33

Fund :01 GENERAL FUND		LinkCode:016 SPECIAL EDUCATION DEPT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	18,742,950.00	49,867.00-	18,693,083.00
B. TOTAL EXPENDITURES	18,881,261.00	153,534.00-	18,727,727.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	138,311.00-	103,667.00	34,644.00-
D. TOTAL OTHER FINANCING SOURCES/USES	919,981.00		919,981.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	781,670.00	103,667.00	885,337.00
F. 1) Beginning Balance	1,829,037.54		1,829,037.54
2) Ending Balance, June 30	2,610,707.54	103,667.00	2,714,374.54

099 SACRAMENTO COE  
REVISION #3 \* SCOE 2019/2020

Budget Revision Summary  
02/01/2020 - 04/30/2020

Fund	:01	GENERAL FUND	LinkCode:018	SPEC EDUC MEDI-CAL	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	80,000.00			80,000.00
B.	TOTAL EXPENDITURES	45,853.00	2,981.00		48,834.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	34,147.00	2,981.00-		31,166.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00			0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	34,147.00	2,981.00-		31,166.00
F.	1) Beginning Balance	0.75			0.75
	2) Ending Balance, June 30	34,147.75	2,981.00-		31,166.75

Fund	:01	GENERAL FUND	LinkCode:019	SPECIAL EDUC MAA	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	549,576.00	531,900.00		1,081,476.00
B.	TOTAL EXPENDITURES	53,866.00	52,132.00		105,998.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	495,710.00	479,768.00		975,478.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00			0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	495,710.00	479,768.00		975,478.00
F.	1) Beginning Balance	136,092.29			136,092.29
	2) Ending Balance, June 30	631,802.29	479,768.00		1,111,570.29

Fund	:01	GENERAL FUND	LinkCode:020	COMMUNITY SCHOOLS CARE	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	1,850,200.00	67,674.00-		1,782,526.00
B.	TOTAL EXPENDITURES	1,592,107.00	64,245.00-		1,527,862.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	258,093.00	3,429.00-		254,664.00
D.	TOTAL OTHER FINANCING SOURCES/USES	280,370.00-	6,000.00		274,370.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	22,277.00-	2,571.00		19,706.00-
F.	1) Beginning Balance	516,052.77			516,052.77
	2) Ending Balance, June 30	493,775.77	2,571.00		496,346.77

099 SACRAMENTO COE  
REVISION #3 \* SCOE 2019/2020

Budget Revision Summary  
02/01/2020 - 04/30/2020

Fund	:01	GENERAL FUND	LinkCode:021	INFANT DEVELOPMNT MEDI-CAL	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		30,000.00		30,000.00
B.	TOTAL EXPENDITURES		5,445.00		5,445.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		24,555.00		24,555.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		24,555.00		24,555.00
F.	1) Beginning Balance		21.94		21.94
	2) Ending Balance, June 30		24,576.94		24,576.94

Fund	:01	GENERAL FUND	LinkCode:023	INFANT DEV PROG MAA	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		160,826.00	111,464.00	272,290.00
B.	TOTAL EXPENDITURES		15,772.00	10,924.00	26,696.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		145,054.00	100,540.00	245,594.00
D.	TOTAL OTHER FINANCING SOURCES/USES		135,039.00-	48,383.00-	183,422.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE		10,015.00	52,157.00	62,172.00
F.	1) Beginning Balance		0.26-		0.26-
	2) Ending Balance, June 30		10,014.74	52,157.00	62,171.74

Fund	:01	GENERAL FUND	LinkCode:029	STRONG WORKFORCE PARTNERSHIP	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		747,405.00	243,736.00-	503,669.00
B.	TOTAL EXPENDITURES		747,405.00	243,736.00-	503,669.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund :01 GENERAL FUND		LinkCode:032 LOTTERY EDUCATION ACCOUNT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	197,549.00		197,549.00
B. TOTAL EXPENDITURES	67,997.00		67,997.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	129,552.00		129,552.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	129,552.00		129,552.00
F. 1) Beginning Balance	2,697,769.13		2,697,769.13
2) Ending Balance, June 30	2,827,321.13		2,827,321.13

Fund :01 GENERAL FUND		LinkCode:035 SPECIAL ED LOCAL PLAN AREA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	556,224.00	36,254.00	592,478.00
B. TOTAL EXPENDITURES	393,145.00	83,006.00-	310,139.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	163,079.00	119,260.00	282,339.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	163,079.00	119,260.00	282,339.00
F. 1) Beginning Balance	795,259.41		795,259.41
2) Ending Balance, June 30	958,338.41	119,260.00	1,077,598.41

Fund :01 GENERAL FUND		LinkCode:036 SELPA GROWTH	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	997,500.00	6,733.00	1,004,233.00
B. TOTAL EXPENDITURES	972,066.00		972,066.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	25,434.00	6,733.00	32,167.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	25,434.00	6,733.00	32,167.00
F. 1) Beginning Balance	2,901,903.28		2,901,903.28
2) Ending Balance, June 30	2,927,337.28	6,733.00	2,934,070.28

Fund :01 GENERAL FUND		LinkCode:039	PROJECT TEACH MEDI-CAL
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	1,711.45		1,711.45
2) Ending Balance, June 30	1,711.45		1,711.45

Fund :01 GENERAL FUND		LinkCode:051	DIRECT SERVICE DISTRICTS
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	15,000.00		15,000.00
B. TOTAL EXPENDITURES	82,300.00		82,300.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	67,300.00-		67,300.00-
D. TOTAL OTHER FINANCING SOURCES/USES	66,417.00		66,417.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	883.00-		883.00-
F. 1) Beginning Balance	883.17		883.17
2) Ending Balance, June 30	0.17		0.17

Fund :01 GENERAL FUND		LinkCode:054	DONATION-ADMINISTRATION
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	233.00		233.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	233.00-		233.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	233.00-		233.00-
F. 1) Beginning Balance	2,404.72		2,404.72
2) Ending Balance, June 30	2,171.72		2,171.72

Fund :01 GENERAL FUND		LinkCode:070 INFORMATION SERVICES	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	745,387.00	4,554.00	749,941.00
B. TOTAL EXPENDITURES	794,229.00	20,517.00	814,746.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	48,842.00-	15,963.00-	64,805.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	48,842.00-	15,963.00-	64,805.00-
F. 1) Beginning Balance	557,645.89		557,645.89
2) Ending Balance, June 30	508,803.89	15,963.00-	492,840.89

Fund :01 GENERAL FUND		LinkCode:077 COMP NETWK/TELECOM SUPPORT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	28,275.00	1,638.00	29,913.00
B. TOTAL EXPENDITURES	2,001,100.00	258,619.00-	1,742,481.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,972,825.00-	260,257.00	1,712,568.00-
D. TOTAL OTHER FINANCING SOURCES/USES	1,863,503.00	54,652.00-	1,808,851.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	109,322.00-	205,605.00	96,283.00
F. 1) Beginning Balance	449,336.56		449,336.56
2) Ending Balance, June 30	340,014.56	205,605.00	545,619.56

Fund :01 GENERAL FUND		LinkCode:084 CLAIMS ADMIN - UI	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	61,611.00	5,341.00	66,952.00
B. TOTAL EXPENDITURES	64,837.00		64,837.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,226.00-	5,341.00	2,115.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	3,226.00-	5,341.00	2,115.00
F. 1) Beginning Balance	51,012.37		51,012.37
2) Ending Balance, June 30	47,786.37	5,341.00	53,127.37

Fund :01 GENERAL FUND		LinkCode:086 SYSTEM OF SUPPORT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	999,694.00	163,868.00-	835,826.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	999,694.00-	163,868.00	835,826.00-
D. TOTAL OTHER FINANCING SOURCES/USES	2,200,000.00	33,333.00	2,233,333.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,200,306.00	197,201.00	1,397,507.00
F. 1) Beginning Balance	1,941,375.44		1,941,375.44
2) Ending Balance, June 30	3,141,681.44	197,201.00	3,338,882.44

Fund :01 GENERAL FUND		LinkCode:089 AVID - LOCAL INCOME	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	552,946.00		552,946.00
B. TOTAL EXPENDITURES	474,299.00	6,610.00	480,909.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	78,647.00	6,610.00-	72,037.00
D. TOTAL OTHER FINANCING SOURCES/USES	83,847.00-		83,847.00-
E. NET INCREASE (DECREASE) IN FUND BALANCE	5,200.00-	6,610.00-	11,810.00-
F. 1) Beginning Balance	267,210.41		267,210.41
2) Ending Balance, June 30	262,010.41	6,610.00-	255,400.41

Fund :01 GENERAL FUND		LinkCode:091 TRANSITION PARTNRSHIP PROGRAM	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	73,883.00	14,125.00	88,008.00
B. TOTAL EXPENDITURES	73,883.00	14,125.00	88,008.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00



Fund :01 GENERAL FUND			LinkCode:092	WORKABILITY I
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	561,737.00	2,299.00	564,036.00	
B. TOTAL EXPENDITURES	561,737.00	2,299.00	564,036.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	

Fund :01 GENERAL FUND			LinkCode:100	JCS TITLE I
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	2,284,660.00	94,716.00	2,379,376.00	
B. TOTAL EXPENDITURES	2,287,183.00	98,131.00	2,385,314.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,523.00-	3,415.00-	5,938.00-	
D. TOTAL OTHER FINANCING SOURCES/USES	2,523.00	3,415.00	5,938.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	

Fund :01 GENERAL FUND			LinkCode:102	JCS TITLE II
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	42,902.00	12.00-	42,890.00	
B. TOTAL EXPENDITURES	42,902.00	12.00-	42,890.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	

Fund	:01	GENERAL FUND	LinkCode:103	IDEA DISCRETIONARY FUNDS	
			Approved Budget	Increase (Decrease)	Revised Budget
<hr/>					
A.	TOTAL REVENUES		697,773.00		697,773.00
B.	TOTAL EXPENDITURES		832,812.00	48,383.00	881,195.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		135,039.00-	48,383.00-	183,422.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		135,039.00	48,383.00	183,422.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:105	PROJECT TEACH	
			Approved Budget	Increase (Decrease)	Revised Budget
A.		TOTAL REVENUES	250,020.00	1,211.00	251,231.00
B.		TOTAL EXPENDITURES	250,000.00		250,000.00
C.		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	20.00	1,211.00	1,231.00
D.		TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.		NET INCREASE (DECREASE) IN FUND BALANCE	20.00	1,211.00	1,231.00
F.		1) Beginning Balance	6,991.30		6,991.30
		2) Ending Balance, June 30	7,011.30	1,211.00	8,222.30

Fund	:01	GENERAL FUND	LinkCode:110	TITLE IA NEGLECTED FOSTER YTH	
			Approved Budget	Increase (Decrease)	Revised Budget
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A.	TOTAL REVENUES		165,000.00		165,000.00
B.	TOTAL EXPENDITURES		165,000.00		165,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund :01 GENERAL FUND		LinkCode:116 CA MTSS SUMS INITIATIVE	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	3,071.00	12,500.00	15,571.00
B. TOTAL EXPENDITURES	3,071.00	12,500.00	15,571.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:117 CURRICULUM DVLPMNT PROJECTS	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	100,000.00	28,000.00	128,000.00
B. TOTAL EXPENDITURES	100,000.00	28,000.00	128,000.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:118 CAPITAL AREA PROMISE SCHOLARS	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	597,065.00	903.00	597,968.00
B. TOTAL EXPENDITURES	597,065.00	903.00	597,968.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:119 CA STUDENT OPPORT & ACCESS	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	856,769.00	2,526.00	859,295.00
B. TOTAL EXPENDITURES	888,386.00	2,526.00	890,912.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	31,617.00-		31,617.00-
D. TOTAL OTHER FINANCING SOURCES/USES	60,000.00		60,000.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	28,383.00		28,383.00
F. 1) Beginning Balance	131,872.76		131,872.76
2) Ending Balance, June 30	160,255.76		160,255.76

Fund :01 GENERAL FUND		LinkCode:121 TITLE II,TCHR QLTY PRIV SCHL	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,195,033.00	29,352.00	1,224,385.00
B. TOTAL EXPENDITURES	1,195,033.00	29,352.00	1,224,385.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:123 TITLE III-TECH ASSISTANCE GRNT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	186,567.00	4,021.00	190,588.00
B. TOTAL EXPENDITURES	186,567.00	4,028.00	190,595.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	7.00-	7.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00	7.00	7.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

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Fund	:01	GENERAL FUND	LinkCode:125	PREVENTION - LOCAL	
			Approved Budget	Increase (Decrease)	Revised Budget
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A.	TOTAL REVENUES		750.00	2,285.00	3,035.00
B.	TOTAL EXPENDITURES		23,346.00	5,175.00	28,521.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		22,596.00-	2,890.00-	25,486.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		22,923.00		22,923.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		327.00	2,890.00-	2,563.00-
F.	1) Beginning Balance		18,476.10		18,476.10
	2) Ending Balance, June 30		18,803.10	2,890.00-	15,913.10

Fund	:01	GENERAL FUND	LinkCode:128	FOSTER YOUTH SRVCS-LOCAL	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		143,014.00	10,000.00	153,014.00
B.	TOTAL EXPENDITURES		211,678.00	8,850.00-	202,828.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		68,664.00-	18,850.00	49,814.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		68,664.00-	18,850.00	49,814.00-
F.	1) Beginning Balance		689,887.49		689,887.49
	2) Ending Balance, June 30		621,223.49	18,850.00	640,073.49

Fund	:01	GENERAL FUND	LinkCode:131	MATH - EAP	
			Approved Budget	Increase (Decrease)	Revised Budget
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A.	TOTAL REVENUES		15,173.00		15,173.00
B.	TOTAL EXPENDITURES		15,173.00		15,173.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund :01 GENERAL FUND		LinkCode:135 SELPA - LOW INCIDENCE	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	53,753.00	124.00-	53,629.00
B. TOTAL EXPENDITURES	53,735.00	139.00	53,874.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18.00	263.00-	245.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	18.00	263.00-	245.00-
F. 1) Beginning Balance	406,650.86		406,650.86
2) Ending Balance, June 30	406,668.86	263.00-	406,405.86

Fund :01 GENERAL FUND		LinkCode:136 SCIENCE - LOCAL INCOME	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	142,680.00		142,680.00
B. TOTAL EXPENDITURES	136,960.00	22,861.00	159,821.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,720.00	22,861.00-	17,141.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	5,720.00	22,861.00-	17,141.00-
F. 1) Beginning Balance	136,293.38		136,293.38
2) Ending Balance, June 30	142,013.38	22,861.00-	119,152.38

Fund :01 GENERAL FUND		LinkCode:140 CURR & INSTRUCTION-LOCAL	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,275,198.00	81,427.00	1,356,625.00
B. TOTAL EXPENDITURES	2,453,446.00	17,427.00-	2,436,019.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,178,248.00-	98,854.00	1,079,394.00-
D. TOTAL OTHER FINANCING SOURCES/USES	164,888.00		164,888.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,013,360.00-	98,854.00	914,506.00-
F. 1) Beginning Balance	7,728,895.85		7,728,895.85
2) Ending Balance, June 30	6,715,535.85	98,854.00	6,814,389.85

Fund :01 GENERAL FUND		LinkCode:144	CaMSP EMITS
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	244,161.00		244,161.00
B. TOTAL EXPENDITURES	244,161.00		244,161.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:154	DEFERRED MAINTENANCE
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	758,930.00	27,964.00	786,894.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	758,930.00-	27,964.00-	786,894.00-
D. TOTAL OTHER FINANCING SOURCES/USES	540,571.00		540,571.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	218,359.00-	27,964.00-	246,323.00-
F. 1) Beginning Balance	987,923.76		987,923.76
2) Ending Balance, June 30	769,564.76	27,964.00-	741,600.76

Fund :01 GENERAL FUND		LinkCode:155	H&W POOL
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	572,800.00		572,800.00
B. TOTAL EXPENDITURES	569,390.00		569,390.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,410.00		3,410.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	3,410.00		3,410.00
F. 1) Beginning Balance	2,347,415.40		2,347,415.40
2) Ending Balance, June 30	2,350,825.40		2,350,825.40



Fund :01 GENERAL FUND		LinkCode:163 ROUTINE MAINTENANCE ACCT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	1,000,366.00	8.00	1,000,374.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,000,366.00-	8.00-	1,000,374.00-
D. TOTAL OTHER FINANCING SOURCES/USES	1,000,366.00	8.00	1,000,374.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:165 K-12 COACHING	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	94,300.78		94,300.78
2) Ending Balance, June 30	94,300.78		94,300.78

Fund :01 GENERAL FUND		LinkCode:167 TOBACCO-USE PREV ED ADMIN	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	404,865.00	12,111.00	416,976.00
B. TOTAL EXPENDITURES	404,865.00	12,111.00	416,976.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:168		INFANT DEVELOPMENT PROGRAM
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	3,252,582.00	6,610.00-	3,245,972.00
B.	TOTAL EXPENDITURES	3,793,038.00	11,358.00	3,804,396.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	540,456.00-	17,968.00-	558,424.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	662,349.00		662,349.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	121,893.00	17,968.00-	103,925.00
F.	1) Beginning Balance	930,770.20		930,770.20
	2) Ending Balance, June 30	1,052,663.20	17,968.00-	1,034,695.20

Fund :01 GENERAL FUND		LinkCode:169		ALTA REGIONAL CENTER
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	270,000.00		270,000.00
B.	TOTAL EXPENDITURES	281,025.00	30,313.00	311,338.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,025.00-	30,313.00-	41,338.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	11,025.00-	30,313.00-	41,338.00-
F.	1) Beginning Balance	305,667.07		305,667.07
	2) Ending Balance, June 30	294,642.07	30,313.00-	264,329.07

Fund :01 GENERAL FUND		LinkCode:174		SCOE ARTS PROGRAM
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	41,853.00	20,000.00-	21,853.00
B.	TOTAL EXPENDITURES	34,944.00	3,786.00	38,730.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,909.00	23,786.00-	16,877.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	6,909.00	23,786.00-	16,877.00-
F.	1) Beginning Balance	20,880.48		20,880.48
	2) Ending Balance, June 30	27,789.48	23,786.00-	4,003.48

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Fund	:01	GENERAL FUND	LinkCode:176	FNL/CL - LOCAL INCOME	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		52,150.00		52,150.00
B.	TOTAL EXPENDITURES		64,531.00	9,050.00-	55,481.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		12,381.00-	9,050.00	3,331.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		12,381.00-	9,050.00	3,331.00-
F.	1) Beginning Balance		62,623.49		62,623.49
	2) Ending Balance, June 30		50,242.49	9,050.00	59,292.49

Fund	:01	GENERAL FUND	LinkCode:179	ENGLISH LANGUAGE PROF DEV	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		22,200.00	9,800.00	32,000.00
B.	TOTAL EXPENDITURES		48,476.00	9,819.00	58,295.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		26,276.00-	19.00-	26,295.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		3,348.00	7.00-	3,341.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		22,928.00-	26.00-	22,954.00-
F.	1) Beginning Balance		219,668.69		219,668.69
	2) Ending Balance, June 30		196,740.69	26.00-	196,714.69

Fund	:01	GENERAL FUND	LinkCode:180	QEIA COE OVERSIGHT	
			Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES		0.00		0.00
B.	TOTAL EXPENDITURES		33,597.00		33,597.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		33,597.00-		33,597.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		33,597.00-		33,597.00-
F.	1) Beginning Balance		147,266.43		147,266.43
	2) Ending Balance, June 30		113,669.43		113,669.43

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Budget Revision Summary  
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Fund	:01	GENERAL FUND	LinkCode:184	SCHOOL OF EDUC LEADERSHIP
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		1,069,450.00	1,725.00-
B.	TOTAL EXPENDITURES		1,015,588.00	2,054.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		53,862.00	3,779.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	50,083.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		53,862.00	50,083.00
F.	1) Beginning Balance		734,188.31	734,188.31
	2) Ending Balance, June 30		788,050.31	784,271.31

Fund	:01	GENERAL FUND	LinkCode:188	ACCOUNTABILITY & ASSESSMNT
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		303,983.00	15,877.00-
B.	TOTAL EXPENDITURES		463,270.00	40,523.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		159,287.00-	56,400.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		242,255.00	171,396.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		82,968.00	44,291.00-
F.	1) Beginning Balance		424,103.64	424,103.64
	2) Ending Balance, June 30		507,071.64	379,812.64

Fund	:01	GENERAL FUND	LinkCode:204	PROJECT SAVE-LOCAL INCOME
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		10,000.00	10,000.00
B.	TOTAL EXPENDITURES		12,481.00	12,481.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		2,481.00-	2,481.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		2,481.00-	2,481.00-
F.	1) Beginning Balance		2,480.59	2,480.59
	2) Ending Balance, June 30		0.41-	0.41-

Fund :01 GENERAL FUND		LinkCode:205 COUNTY ALCOHOL & DRUG	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,398,838.00	9,448.00	1,408,286.00
B. TOTAL EXPENDITURES	1,398,838.00	9,448.00	1,408,286.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:207 STUDENT EVENTS	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	352,932.00	160,223.00-	192,709.00
B. TOTAL EXPENDITURES	539,376.00	92,743.00-	446,633.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	186,444.00-	67,480.00-	253,924.00-
D. TOTAL OTHER FINANCING SOURCES/USES	179,000.00	61,669.00	240,669.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	7,444.00-	5,811.00-	13,255.00-
F. 1) Beginning Balance	17,034.16		17,034.16
2) Ending Balance, June 30	9,590.16	5,811.00-	3,779.16

Fund :01 GENERAL FUND		LinkCode:208 EARLY LEARNING - LOCAL	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	26,942.00		26,942.00
B. TOTAL EXPENDITURES	25,013.00	67.00	25,080.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,929.00	67.00-	1,862.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,929.00	67.00-	1,862.00
F. 1) Beginning Balance	7,803.64		7,803.64
2) Ending Balance, June 30	9,732.64	67.00-	9,665.64

Fund :01 GENERAL FUND		LinkCode:209		TEACHER OF THE YEAR
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	8,040.00		8,040.00
B.	TOTAL EXPENDITURES	19,120.00	408.00-	18,712.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,080.00-	408.00	10,672.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	6,000.00		6,000.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	5,080.00-	408.00	4,672.00-
F.	1) Beginning Balance	11,534.59		11,534.59
	2) Ending Balance, June 30	6,454.59	408.00	6,862.59

Fund :01 GENERAL FUND		LinkCode:216		CONTENT LITERACY INQ CITZN PRO
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	1,757,768.00		1,757,768.00
B.	TOTAL EXPENDITURES	1,759,147.00		1,759,147.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,379.00-		1,379.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	1,379.00		1,379.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F.	1) Beginning Balance	0.00		0.00
	2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:218		CIVICS ENGAGEMENT PROJECTS
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	85,721.00		85,721.00
B.	TOTAL EXPENDITURES	58,807.00		58,807.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	26,914.00		26,914.00
D.	TOTAL OTHER FINANCING SOURCES/USES	1,379.00-		1,379.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	25,535.00		25,535.00
F.	1) Beginning Balance	51,612.58		51,612.58
	2) Ending Balance, June 30	77,147.58		77,147.58

Fund :01 GENERAL FUND			LinkCode:225	TOOLBOX GRANT
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	0.00		0.00	
B. TOTAL EXPENDITURES	1,132.00		1,132.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,132.00-		1,132.00-	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,132.00-		1,132.00-	
F. 1) Beginning Balance	1,132.04		1,132.04	
2) Ending Balance, June 30	0.04		0.04	

Fund :01 GENERAL FUND			LinkCode:227	SAUL WISEMAN GRANT
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	0.00	600.00	600.00	
B. TOTAL EXPENDITURES	0.00	600.00	600.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	

Fund :01 GENERAL FUND			LinkCode:230	CA OFFICE OF TRAFFIC SAFETY
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	175,964.00		175,964.00	
B. TOTAL EXPENDITURES	175,964.00		175,964.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	



Fund :01 GENERAL FUND		LinkCode:232 TELEPHONES	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,887.00		1,887.00
B. TOTAL EXPENDITURES	46,900.00-	14,306.00-	61,206.00-
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	48,787.00	14,306.00	63,093.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	48,787.00	14,306.00	63,093.00
F. 1) Beginning Balance	217,042.97		217,042.97
2) Ending Balance, June 30	265,829.97	14,306.00	280,135.97

Fund :01 GENERAL FUND		LinkCode:236 SELPA GROWTH - LEGAL FEE	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	290,995.10		290,995.10
2) Ending Balance, June 30	290,995.10		290,995.10

Fund :01 GENERAL FUND		LinkCode:237 CA HIGHSCHOOL PROFICIENCY EXAM	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,209,655.00	37,088.00-	1,172,567.00
B. TOTAL EXPENDITURES	1,209,655.00	37,088.00-	1,172,567.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:239	CPIN-CAPITAL SVC REGION
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	4,849.00		4,849.00
B. TOTAL EXPENDITURES	4,849.00		4,849.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:242	INTERNET & MEDIA SVC-LOCAL
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	500.00		500.00
B. TOTAL EXPENDITURES	192,880.00	110,361.00	303,241.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	192,380.00-	110,361.00-	302,741.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	192,380.00-	110,361.00-	302,741.00-
F. 1) Beginning Balance	752,297.64		752,297.64
2) Ending Balance, June 30	559,917.64	110,361.00-	449,556.64

Fund :01 GENERAL FUND		LinkCode:243	SETA-EARLY HEADSTART
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	646,000.00	5,720.00	651,720.00
B. TOTAL EXPENDITURES	651,114.00	5,720.00	656,834.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,114.00-		5,114.00-
D. TOTAL OTHER FINANCING SOURCES/USES	5,114.00		5,114.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:245 HSE TESTING	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,000.00		2,000.00
B. TOTAL EXPENDITURES	7,462.00		7,462.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,462.00-		5,462.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	5,462.00-		5,462.00-
F. 1) Beginning Balance	30,881.24		30,881.24
2) Ending Balance, June 30	25,419.24		25,419.24

Fund :01 GENERAL FUND		LinkCode:253 POWER OF DISCOVERY:STEM	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	195,000.00		195,000.00
B. TOTAL EXPENDITURES	195,000.00		195,000.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:256 TEACH CALIFORNIA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	90,935.00	591.00	91,526.00
B. TOTAL EXPENDITURES	90,935.00	591.00	91,526.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

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Budget Revision Summary  
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Fund	:01	GENERAL FUND	LinkCode:257	TECHNOLOGY SVCS-LOCAL
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		152,000.00	152,000.00
B.	TOTAL EXPENDITURES		137,357.00	123,401.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		14,643.00	28,599.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		14,643.00	28,599.00
F.	1) Beginning Balance		126,076.98	126,076.98
	2) Ending Balance, June 30		140,719.98	154,675.98

Fund	:01	GENERAL FUND	LinkCode:259	FOSTER YOUTH COORDINATING PROG
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		1,212,836.00	1,222,357.00
B.	TOTAL EXPENDITURES		1,212,836.00	1,222,357.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

Fund	:01	GENERAL FUND	LinkCode:268	SYST SUPP EXPANDED LRNG
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		682,200.00	683,150.00
B.	TOTAL EXPENDITURES		694,191.00	690,462.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		11,991.00-	7,312.00-
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		11,991.00-	7,312.00-
F.	1) Beginning Balance		71,165.75	71,165.75
	2) Ending Balance, June 30		59,174.75	63,853.75

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Budget Revision Summary  
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Fund	:01	GENERAL FUND	LinkCode:271	FNL TEAM MENTOR PARTNRSH
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		6,000.00	6,000.00
B.	TOTAL EXPENDITURES		6,000.00	6,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

Fund	:01	GENERAL FUND	LinkCode:279	SACRAMENTO STEM POWER
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		0.00	9,000.00
B.	TOTAL EXPENDITURES		0.00	9,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

Fund	:01	GENERAL FUND	LinkCode:284	COMPR SUPPORT & IMPRMNT COE
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		588,236.00	588,236.00
B.	TOTAL EXPENDITURES		588,236.00	588,236.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

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Budget Revision Summary  
02/01/2020 - 04/30/2020

Fund	:01	GENERAL FUND	LinkCode:293	SEEDS PARTNERSHIP:FAMILY ENGAG	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		687,379.00		687,379.00
B.	TOTAL EXPENDITURES		687,379.00		687,379.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:299	FOUNDATIONS GRANT CCSS	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		35,210.00		35,210.00
B.	TOTAL EXPENDITURES		35,210.00		35,210.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00		0.00
F.	1) Beginning Balance		0.00		0.00
	2) Ending Balance, June 30		0.00		0.00

Fund	:01	GENERAL FUND	LinkCode:301	PLANNING & IMPROVEMENT LOCAL	
			Approved Budget	Increase (Decrease)	Revised Budget
-----					
A.	TOTAL REVENUES		20,000.00		20,000.00
B.	TOTAL EXPENDITURES		7,925.00	355.00-	7,570.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		12,075.00	355.00	12,430.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		12,075.00	355.00	12,430.00
F.	1) Beginning Balance		141,980.52		141,980.52
	2) Ending Balance, June 30		154,055.52	355.00	154,410.52

Fund :01 GENERAL FUND		LinkCode:302 SCHOOL OF EDUC TEACHING	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,233,354.00	875.00-	2,232,479.00
B. TOTAL EXPENDITURES	1,943,418.00	17,493.00-	1,925,925.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	289,936.00	16,618.00	306,554.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	289,936.00	16,618.00	306,554.00
F. 1) Beginning Balance	1,387,113.91		1,387,113.91
2) Ending Balance, June 30	1,677,049.91	16,618.00	1,693,667.91

Fund :01 GENERAL FUND		LinkCode:306 GEOGRAPHIC LEAD AGENCY	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	633,799.00		633,799.00
B. TOTAL EXPENDITURES	633,799.00		633,799.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:310 STDNT MENTAL HEALTH & WELLNESS	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,572,433.00	6,304.00-	1,566,129.00
B. TOTAL EXPENDITURES	1,572,433.00	6,304.00-	1,566,129.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:313 FOSTER YOUTH SVCS MAA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	28,723.00	24,840.00	53,563.00
B. TOTAL EXPENDITURES	4,991.00	257.00	5,248.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,732.00	24,583.00	48,315.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	23,732.00	24,583.00	48,315.00
F. 1) Beginning Balance	30,391.61		30,391.61
2) Ending Balance, June 30	54,123.61	24,583.00	78,706.61

Fund :01 GENERAL FUND		LinkCode:316 PREVENTION SERVICES MAA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	4,490.00		4,490.00
B. TOTAL EXPENDITURES	440.00		440.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,050.00		4,050.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	4,050.00		4,050.00
F. 1) Beginning Balance	7,486.19		7,486.19
2) Ending Balance, June 30	11,536.19		11,536.19

Fund :01 GENERAL FUND		LinkCode:317 PROJECT TEACH MAA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	5,894.16		5,894.16
2) Ending Balance, June 30	5,894.16		5,894.16



Fund :01 GENERAL FUND		LinkCode:320 FIRST FIVE QLTY CHILD CARE	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	51,043.00		51,043.00
B. TOTAL EXPENDITURES	51,043.00		51,043.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:321 CA STATEWIDE PHY FITNESS TEST	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	128,962.00	6,088.00-	122,874.00
B. TOTAL EXPENDITURES	128,962.00	6,088.00-	122,874.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:324 ENGLISH LANGUAGE PROF ASMTS CA	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	4,659,247.00	296,223.00-	4,363,024.00
B. TOTAL EXPENDITURES	4,660,747.00	270,916.00-	4,389,831.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,500.00-	25,307.00-	26,807.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00	32,158.00	32,158.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,500.00-	6,851.00	5,351.00
F. 1) Beginning Balance	1,500.00		1,500.00
2) Ending Balance, June 30	0.00	6,851.00	6,851.00

Fund :01 GENERAL FUND			LinkCode:325	EARLY LEARNING MAA
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	1,365.00		1,365.00	
B. TOTAL EXPENDITURES	134.00		134.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,231.00		1,231.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	1,231.00		1,231.00	
F. 1) Beginning Balance	4,618.75		4,618.75	
2) Ending Balance, June 30	5,849.75		5,849.75	

Fund :01 GENERAL FUND			LinkCode:328	CENSUS PROJECT 2020
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	367,397.00	86,426.00	453,823.00	
B. TOTAL EXPENDITURES	367,397.00	86,426.00	453,823.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00	
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00	
F. 1) Beginning Balance	0.00		0.00	
2) Ending Balance, June 30	0.00		0.00	

Fund :01 GENERAL FUND			LinkCode:329	WILLIAMS-RELATED OVERSIGHT
	Approved Budget	Increase (Decrease)	Revised Budget	
A. TOTAL REVENUES	0.00		0.00	
B. TOTAL EXPENDITURES	319,358.00	33,629.00-	285,729.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	319,358.00-	33,629.00	285,729.00-	
D. TOTAL OTHER FINANCING SOURCES/USES	318,607.00	32,878.00-	285,729.00	
E. NET INCREASE (DECREASE) IN FUND BALANCE	751.00-	751.00	0.00	
F. 1) Beginning Balance	41,322.08		41,322.08	
2) Ending Balance, June 30	40,571.08	751.00	41,322.08	

Fund :01 GENERAL FUND		LinkCode:331 BILINGUAL TCHR PROF DVLPT PRGM	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	367,594.00	20,253.00	387,847.00
B. TOTAL EXPENDITURES	367,594.00	20,253.00	387,847.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:336 REGION III SELPA-CONFERENCES	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	0.00		0.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	72,892.66		72,892.66
2) Ending Balance, June 30	72,892.66		72,892.66

Fund :01 GENERAL FUND		LinkCode:337 CAREER TECH ED INCENTIVE GRANT	
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	116,105.00	1,442.00-	114,663.00
B. TOTAL EXPENDITURES	123,352.00	6,044.00-	117,308.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,247.00-	4,602.00	2,645.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	7,247.00-	4,602.00	2,645.00-
F. 1) Beginning Balance	64,603.84		64,603.84
2) Ending Balance, June 30	57,356.84	4,602.00	61,958.84

Fund :01 GENERAL FUND		LinkCode:340	CAL ED PROGRAM
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	148,179.00		148,179.00
B. TOTAL EXPENDITURES	148,179.00		148,179.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:351	STDNT SUPPORT & ACAD ENRCHMNT
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	312,400.00		312,400.00
B. TOTAL EXPENDITURES	312,400.00		312,400.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :01 GENERAL FUND		LinkCode:353	CAASPP
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,797,511.00	156,668.00-	2,640,843.00
B. TOTAL EXPENDITURES	2,915,602.00	178,486.00-	2,737,116.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	118,091.00-	21,818.00	96,273.00-
D. TOTAL OTHER FINANCING SOURCES/USES	31,071.00-	22,968.00-	54,039.00-
E. NET INCREASE (DECREASE) IN FUND BALANCE	149,162.00-	1,150.00-	150,312.00-
F. 1) Beginning Balance	150,311.62		150,311.62
2) Ending Balance, June 30	1,149.62	1,150.00-	0.38-

099 SACRAMENTO COE  
 REVISION #3 \* SCOE 2019/2020

Budget Revision Summary  
 02/01/2020 - 04/30/2020

Fund	:01	GENERAL FUND	LinkCode:355	ALTERNATE DISPUTE RESOLUTION
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		0.00	14,601.00
B.	TOTAL EXPENDITURES		0.00	14,601.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

Fund	:01	GENERAL FUND	LinkCode:400	STRS ON-BEHALF PENSION CONTRIB
			Approved Budget	Increase (Decrease)
				Revised Budget
-----				
A.	TOTAL REVENUES		1,841,794.00	1,841,794.00
B.	TOTAL EXPENDITURES		1,841,794.00	1,841,794.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE		0.00	0.00
F.	1) Beginning Balance		0.00	0.00
	2) Ending Balance, June 30		0.00	0.00

Fund :10 SPECIAL EDUCATION PASS-THROUGH

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	23,580,191.00	13,084,452.00-	10,495,739.00
B. TOTAL EXPENDITURES	23,580,191.00	13,084,452.00-	10,495,739.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	1,876,048.02		1,876,048.02
2) Ending Balance, June 30	1,876,048.02		1,876,048.02

Fund :11 ADULT EDUCATION

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	15,836,110.00	27,856.00-	15,808,254.00
B. TOTAL EXPENDITURES	16,148,062.00	86,760.00-	16,061,302.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	311,952.00-	58,904.00	253,048.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	311,952.00-	58,904.00	253,048.00-
F. 1) Beginning Balance	556,550.38		556,550.38
2) Ending Balance, June 30	244,598.38	58,904.00	303,502.38

Fund :12 CHILD DEVELOPMENT FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	10,610,228.00	220,085.00	10,830,313.00
B. TOTAL EXPENDITURES	10,696,313.00	220,084.00	10,916,397.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	86,085.00-	1.00	86,084.00-
D. TOTAL OTHER FINANCING SOURCES/USES	86,331.00		86,331.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	246.00	1.00	247.00
F. 1) Beginning Balance	8,002.00		8,002.00
2) Ending Balance, June 30	8,248.00	1.00	8,249.00

Fund :17 SP RES-OTHER THAN CAP OUTLAY			
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	16,000.00		16,000.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,000.00		16,000.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	16,000.00		16,000.00
F. 1) Beginning Balance	734,129.31		734,129.31
2) Ending Balance, June 30	750,129.31		750,129.31

Fund :20 SPEC RESRV POSTEMPLOY BENEFITS			
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	3,800.00		3,800.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,800.00		3,800.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	3,800.00		3,800.00
F. 1) Beginning Balance	173,851.03		173,851.03
2) Ending Balance, June 30	177,651.03		177,651.03

Fund :25 CAPITAL FACILITIES FUND			
	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	135,405.00	57,397.00	192,802.00
B. TOTAL EXPENDITURES	375,825.00		375,825.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	240,420.00-	57,397.00	183,023.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	240,420.00-	57,397.00	183,023.00-
F. 1) Beginning Balance	471,404.40		471,404.40
2) Ending Balance, June 30	230,984.40	57,397.00	288,381.40

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REVISION #3 \* SCOE 2019/2020

Budget Revision Summary  
02/01/2020 - 04/30/2020

Fund :35 COUNTY SCHOOL FACILITIES FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,098,000.00	600,000.00-	498,000.00
B. TOTAL EXPENDITURES	1,098,000.00	600,000.00-	498,000.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :77 BENEFIT TRUST FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	5,988,843.00	8,601,805.00-	2,612,962.00-
B. TOTAL EXPENDITURES	2,406,340.00		2,406,340.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,582,503.00	8,601,805.00-	5,019,302.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	3,582,503.00	8,601,805.00-	5,019,302.00-
F. 1) Beginning Balance	53,013,609.48		53,013,609.48
2) Ending Balance, June 30	56,596,112.48	8,601,805.00-	47,994,307.48



**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> 2020-2021 Proposed Budget	<b>Agenda Item No.:</b> VIII.E. <b>Enclosures:</b> 1 plus Separate Enclosure
<b>Reason:</b> Public Hearing and Adoption	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

In January 2020, the Superintendent's Cabinet and Program Managers began budget development activities for the fiscal year 2020-2021 budget. The development of the 2020-2021 budget will follow the single budget adoption cycle. The process requires the County Board to hold a public hearing and adopt the 2020-2021 budget by July 1, 2020.

The following documents are being submitted under separate cover:

- Certification of Adoption
- County Schools Service Fund
- Special Education Pass-Through Fund
- Adult Education Fund
- Child Development Fund
- Workers' Compensation Fund
- Special Reserve Post-Employment Benefits Fund
- Capital Facilities Fund
- County School Facilities Fund
- Criteria and Standards Summary Review

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends that the Sacramento County Board of Education adopt the 2020-2021 Proposed Budget – July 1, 2020.

- Certification of Adoption
- County Schools Service Fund
- Special Education Pass-Through Fund
- Adult Education Fund
- Child Development Fund
- Workers' Compensation Fund
- Special Reserve Post-Employment Benefits Fund
- Capital Facilities Fund
- County School Facilities Fund
- Criteria and Standards Summary Review

**SACRAMENTO COUNTY BOARD OF EDUCATION  
10474 Mather Boulevard  
P.O. Box 269003  
Sacramento, CA 95826-9003**

**\*\*PLEASE POST\*\***

**NOTICE OF PUBLIC HEARING**

Pursuant to Education Code sections 42103, 42122, 42123, and 42127, notice is hereby published that a Public Hearing on the Sacramento County Office of Education's 2020-2021 proposed budget will be held.

The public hearing is scheduled for **Tuesday, June 23, 2020 at 6:30 p.m.**

In compliance with current California Executive Orders and Orders by the Sacramento County Health Officer directing all individuals to stay at home (with limited exceptions not applicable here), and prohibiting all public and private gatherings of any number of people, and Executive Order N-29-20 allowing local legislative bodies to satisfy transparency requirements by holding meetings via teleconference, the County Committee will conduct this hearing via Zoom video and/or teleconference. Members of the public may access the meeting and provide public comment as follows:

Zoom Video Conference: To view the meeting from a computer, tablet, or smart phone, go to: <https://scoe.zoom.us/j/91661102849>

Telephone Conference: To listen by telephone:

Primary Number: (669) 900-6833

Secondary Number: (346) 248-7799

Public Comment: Members of the public may submit public comment through a Google form at <https://bit.ly/scoe-board-6-23-20>. Written comments received before the public comment portion of the June 23, 2020 meeting will be read during the teleconferenced meeting at appropriate times.

Persons who require reasonable accommodation or modification to observe and/or offer public comment are asked to contact the Superintendent's Office at (916) 228-2410 or [cmiller@scoe.net](mailto:cmiller@scoe.net) at least 48 hours before the meeting.

Materials subject to the public hearing are available at the Sacramento County Office of Education website at <https://www.scoe.net/board/schedule/>. For more information, please call (916) 228-2410.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> COVID-19 Written Operations Report to Community	<b>Agenda Item No.:</b> VIII.F. <b>Enclosures:</b> 6
<b>Reason:</b> Adoption	<b>From:</b> David W. Gordon <b>Prepared By:</b> Dr. Matt Perry Michael Kast <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

Given the uncertainties caused by the COVID-19 pandemic and the impact California's response has had on a local educational agency's (LEA's) ability to meaningfully engage with stakeholders, Governor Gavin Newsom established Executive Order N-56-20 on April 23, 2020. This Executive Order extended the deadline for adoption of the 2020–21 LCAP from July 1, 2020, to December 15, 2020

In the interim, Executive Order N-56-20 requires that all LEAs complete a written report to explain the changes to program offerings that the LEA has made in response to school closures to address the COVID-19 emergency, the major impacts of such closures on students and families, and a description of how the LEA is meeting the needs of its unduplicated students.

SCOE's written report is included in this item.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends that the Sacramento County Board of Education adopt the Written Report Regarding Changes to Program Offerings in Response to Covid-19 School Closures.

## COVID-19 Operations Written Report

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone	Date of Adoption
Sacramento County Office of Education	Matt Perry, Assistant Superintendent Michael Kast, Executive Director	mperry@scoe.net 916-228-2507 mkast@scoe.net 916-228-2381	June 23, 2020

**Provide an overview explaining the changes to program offerings that the LEA has made in response to school closures to address the COVID-19 emergency and the major impacts of the closures on students and families.**

The Sacramento County Office of Education (SCOE) has made the following changes to program offerings in response to COVID-19 related school closures. SCOE schools and programs serve both general education and special education students at multiple sites, while many sites provide specialized support to students receiving special education services.

### **Court and Community Schools**

The largest change to program offerings is reflected in the shift to distance learning. All students are now supported by distance learning and communication with students and families occurs primarily through online and mobile phone options. We have continued an ongoing commitment to relationships and visit students, as needed, adhering to social distancing protocols at their homes – across their front yard or an apartment courtyard, or at a distance learning check-in/check-out hub provided at one of the school parking lots. Court and Community Schools are providing distance learning to Special Education and General Education students through a high degree of collaboration between general education, special education and career technical education faculty, and staff.

Faculty and staff contact students on average three times per week. Teachers assign grades that are pass/no pass or letter grades if requested by students. We provide students with the option to choose a grading method and the flexibility to change their mind.

The major impact on students and families is the loss of regularly scheduled in-person interactions with teachers focused on increasing the student's academic skill set. Additionally, the loss of on-campus prosocial activities and drastic reductions in community-based activities reduces the opportunity for social interaction. That being said, faculty are advancing their skill set at delivering remote services and learning, online projects, and virtual field trips. On a very bright note, over 35 students completed their high school graduation requirements post school closures and participated in a virtual graduation for SCOE Court and Community School students on May 27, 2020.

### **Special Education Programs**

Special Education Programs are conducting their services through distance learning. This occurs through telephone calls, individual and group Zoom meetings, paper packets supported by telephonic instructions from teachers, and through Google Classroom. Classified staff are providing support in class Zoom calls and by helping develop home packets for students. They are also developing instructional videos to help support student wellness and student outcomes.

Teachers are developing lesson plans that are designed around the in-school curriculum and students' Individualized Education Program (IEP) goals. Students continue to work on reaching their goals thanks to the team efforts and continued support of Special Education staff. Academic progress for students with IEPs in our Moderate - Severe Programs was assessed through their individual growth on IEP goals and their Individualized Distance Learning Plan objectives. Academic progress for students in our elementary programs for students with behavioral support needs had their academic progress assessed by their growth on their Individualized Distance Learning Plan objectives. Students enrolled in our secondary program for students with behavioral support needs received a report card. Students could only improve their grade from their previous report card.

### **Extended School Year Provided Through Remote Learning (ESY)**

The extended school year program started on Monday, June 8, 2020 and will run through Thursday, July 2, 2020. Teachers, Paraprofessionals, Behavior Management Technicians, Speech and Language Therapists and Assistants, Orientation and Mobility Specialists, Teachers of the Visually Impaired, and Principals will work during ESY to support students with disabilities.

### **Related Service providers**

All related service providers continued to provide services and/or connect with families on a weekly basis. Nurses conducted check-in phone call to parents weekly while all other service providers provided support directly to students and families through Zoom and phone calls.

### **Infant Development Program (IDP)**

IDP staff are connecting with families on a regular basis through Zoom and phone calls. providing the services as written in students' Individual Family Service Plans. Faculty are providing families with learning opportunities for their children as well as supporting the parents by providing developmentally appropriate materials to support them as they raise a child with disabilities.

### **Graduations**

SCOE conducted a live graduation ceremony (not pre-recorded) and a live promotion broadcast via Zoom for 8th and 12th grade students that were enrolled in our programs for students' intensive intervention needs. The graduation ceremony for our programs for students with moderate severe disabilities has been pushed back to December in the hopes that a live in-person graduation will be possible.

**Provide a description of how the LEA is meeting the needs of its English learners, Foster Youth, and low-income students.**

**English Learners (EL)**

All EL students are studying via distance learning. EL students are receiving high quality instruction tailored to their needs and the remote services of the SCOE EL Liaison. EL Families unable to visit SCOE distribution sites are receiving materials and technology via home visits from staff who adhere to social distancing protocols. For example, those students in need of Chromebooks or Verizon Hotspots (mobile internet connection devices) receive in-person visits across a porch to ensure access to the assigned curricula.

**Foster Youth**

All SCOE foster youth continue to receive individualized services from foster youth staff, via remote telecommunication, in addition to services from their Teachers and Transition Specialists.

Each foster youth receives the full support we provide to all low-income students. 100% of students have a computing device and internet access and a full complement of hardcopy assignments. Teachers connect with students two to three times per week and provide additional resources as needed and or requested (i.e. books, school resources, bus passes, work permits).

SCOE foster youth staff members collaborate with school staff to ensure foster youth students access distance learning options and are keeping up with their course work. Staff remains in regular contact with Child Protective Services (CPS) and Probation and provides education records to both agencies. Foster youth staff participate in emancipation hearings and Extended Foster Care training via Zoom. Staff order materials and prepare activity sheets for educational activity bags to be distributed to foster youth Pre-K through grade 4. These bags include instructions and materials for kinesthetic learning activities to allow students to engage in non-screen time and hands-on educational activities.

**Homeless Youth**

Project TEACH actively partners with Teachers and Transition Specialists to ensure we continuously support homeless students enrolled in SCOE Schools. Project TEACH is also working with homeless liaisons across the county to support youth experiencing homelessness. District and Charter Liaisons contact students who live in shelters, cars, and those temporarily housed to communicate distance learning plans. The greatest request has been for food services. Staff disseminate school district, Sacramento Food Bank, and Family Services information and maps. Project TEACH is working with foster youth technical staff to develop a Homeless Database to provide Project TEACH a tool to track contact information, notes, and services provided to our homeless youth in a more expeditious and effective manner. This will allow Project TEACH staff to check on youth with increasing frequency and provide the students with necessary resources.

**Provide a description of the steps that have been taken by the LEA to continue delivering high-quality distance learning opportunities.**

The description below describes our distance learning support for all SCOE Schools and programs, as many supports apply to multiple programs serving all student groups.

Prior to the school closures, we mailed home three weeks of work to every student in SCOE Community School Programs. Senior Extension students received a full component of work (four weeks) via in-person appointments scheduled prior to the school closures.

We surveyed students and families and secured the data needed to purchase and provide sufficient Chromebooks and Verizon Hotspots. SCOE purchased 200 new Chromebooks and 250 Verizon Hotspots and combined the purchase with 150 existing Chromebooks from SCOE school sites. These devices were distributed to all students who needed them. Over 180 computers from the Sacramento Library were provided to families of students in Special Education programs.

The first day of computer distribution was Monday, May 18, at Leo A. Palmiter Jr./Sr. High School. Families also picked up computers at Dry Creek Elementary, Prairie Elementary, and Galt High School. Families received all-in-one computers that contain everything needed to complete assignments as soon as they arrived at home.

All general education and Special Education students now have computing devices and internet access. Teachers check continuously to ensure that a student's device is functioning properly and that the family's internet access is sufficient. We provide additional devices and Hotspots as needed. Situations in many families are dynamic regarding the number of devices needed and the amount of internet bandwidth required.

SCOE utilizes the U.S. Postal Service and check-in/check-out hubs in the community for students to pick up and/or drop off work. Students that cannot travel for health or childcare reasons receive work dropped off on the porch and turn their work in at that time.

All students with IEPs receive lesson plans that are individualized to their goals and abilities. Teachers modify all assignments per the IEP and work on a regularly scheduled basis with the student and/or family to provide support for the learning activities and lessons.

All Court and Community School and Leo A. Palmiter Jr./Sr. High School Faculty have completed Edgenuity training. Staff are assigning lessons and courses based upon individual student needs.

Across all the SCOE schools, we are using some or all of the following distance learning approaches:

- Edgenuity
- OdysseyWare

- Big Picture Learning projects
- Hardcopy Packets
- Google Classroom – all students have Google accounts
- Zoom meetings with students for support and check-in
- Phone call and text check-in and support for students and parents

E. L. Hickey Jr./Sr. High School is set up as the curricular support hub for teachers across school sites to pick up/drop off for non-contact hardcopy exchange. SCOE part-time Mental Health Clinicians are keeping in touch with students and assessing wellness remotely. We are collaborating with district placement officers to ensure all students that wish to return to school districts have a seamless re enrollment process. Additionally, all families or adult students requesting enrollment in a community school are provided an efficient and safe registration process.

El Centro Jr./Sr. High School (our school within the juvenile hall), provided distance learning through a unique and powerful collaborative relationship between our SCOE El Centro Team and the Sacramento County Probation Department. When the school closed due to COVID-19, we had to develop a structure for incarcerated students under the care of Probation staff. El Centro teachers developed a model of producing assignments and work packets individualized for each student. Newly assigned student work packets are delivered on Friday to Probation managers at El Centro and completed student work is picked up by the El Centro Principal at the same time.

**Provide a description of the steps that have been taken by the LEA to provide school meals while maintaining social distancing practices.**

Each student has access to meals provided by their local school district. We have provided and continue to provide an updated, comprehensive list of school district and food bank distribution sites.

Students utilize their school ID to access food provided near their homes. We have received no complaints or information regarding refusal to provide meals to any SCOE student. Students in the Juvenile Hall continue to receive meals provided by Probation, as they did before the COVID-19 restrictions.

Faculty and Transition Specialists connect with families at minimum once per week and ask questions pertaining to the nutrition and well-being of students and families. Any families in a food crisis receive additional help and clarification regarding where to secure food from a school district or local food bank.

**Provide a description of the steps that have been taken by the LEA to arrange for supervision of students during ordinary school hours.**

The local shelter in place orders and school closures have significantly reduced SCOE's ability to arrange for supervision of students within ordinary school hours. SCOE has



taken additional steps to support students and families' supervision of students by partnering with local non-profits and the County of Sacramento.

At SCOE's request, specific contracted non-profit partners have adjusted their outreach to work with students remotely or via social distancing protocols within the community and not on school-sites as part of the school day. SCOE expanded contracts for two partners that excel at providing outreach services and outdoor, socially distant appropriate activities. These SCOE non-profit partners continued to connect with students and families throughout the school closures and provided remote engagement and to the extent possible additional supervision.

Any students not responding to teacher communication receive phone calls and texts from their principal and if necessary, a home visit. Those that still do not respond receive a home visit from a school staff member and SCOE School Resource Officer. The visits were not punitive, but encouraging, and served as an attempt to clarify expectations and encourage school participation and progress. In many cases, these visits were the point where students and families started to engage in school again.

The Sacramento County Department of Child, Family, and Adult Services responded to SCOE's request for a child abuse prevention resource sheet, designed for teachers providing distance learning. The County came through and provided a high-quality document that guided teachers through sample questions and strategies to "check in" on the wellness of the family and children.

The intent is to help families secure assistance (resource referrals are provided) before the tipping point leading to abuse occurs. Should the teacher suspect child abuse, mandated reporter guidelines apply, and CPS is notified. All Principals have the document, have received a briefing on its purpose, and have trained related staff. SCOE teams will continue to use the document into the future. The document was distributed to Sacramento County school districts as well.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Resolution No. 20-06 – Authorizing the Temporary Interfund Transfer of Funds	<b>Agenda Item No.:</b> VIII.G. <b>Enclosures:</b> 1
<b>Reason:</b> Adoption	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

The Board of Education is requested to adopt Resolution 20-06 – Authorizing the Temporary Interfund Transfer of County School Service Fund, Adult Education Fund and Child Development Fund monies.

**SUPERINTENDENT’S RECOMMENDATION:**

The Superintendent recommends the Board adopt Resolution No. 20-06 – Authorizing the Temporary Interfund Transfer of County School Service Fund, Adult Education Fund, and Child Development Fund monies.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

**Authorization for Temporary Interfund Transfer of Funds**

**Resolution No. 20-06**

**WHEREAS**, California Education Code section 42603 provides for the governing board of any school district to direct that monies held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations subject to the specified conditions; and

**WHEREAS**, California Education Code sections 35160 and 35160.2 together allow county boards of education to initiate activities which are not in conflict with or inconsistent with any law and which are not in conflict with the purposes for which county offices of education are established; and

**WHEREAS**, the transfer shall be accounted for as temporary borrowing between funds of accounts and shall not be available for appropriation or be considered income to the borrowing fund or account; and

**WHEREAS**, amounts transferred shall be repaid either in the same fiscal year or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year.

**NOW, THEREFORE, BE IT RESOLVED** the Sacramento County Board of Education adopts the authorization for fiscal year 2019-2020 to temporarily transfer funds between the following funds provided that all transfers are approved by the Superintendent or his designee:

1. County School Service Fund
2. Adult Education Fund
3. Child Development Fund

**PASSED AND ADOPTED** by the Sacramento County Board of Education during its regular board meeting on the 23<sup>rd</sup> day of June 2020 by the following vote:

AYES	_____	_____
NOES	_____	_____
ABSENT	_____	_____
ABSTAIN	_____	_____

\_\_\_\_\_  
Bina Lefkovitz, Board President

\_\_\_\_\_  
David W. Gordon, Board Secretary

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Resolution No. 20-07 to Establish a Private-Purpose Fiduciary Trust Fund to Enable the Sacramento County Office of Education to Operate a Scholarship Program	<b>Agenda Item No.:</b> VIII.H. <b>Enclosures:</b> 1
<b>Reason:</b> Adoption	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

On February 18, 2020, the Board of Education formally established the Sacramento County Office of Education (SCOE) scholarship and loan fund by Resolution No. 20-03. The fund will be used to provide interest-free loans for educational advancement and scholarship, or grants-in-aid as determined by the appointed scholarship committee. Resolution No. 20-03 also provides for a Student Scholarship and Loan Fund Organization and Operation document describing the operation of the scholarship and loan fund, including the required annual audit in accordance with Education Code section 35318.

To operate the new SCOE Student Scholarship and Loan Fund, we are requesting authorization to create Fund 73, the Private-Purpose Fiduciary Trust, to record scholarship and loan fund activity. SCOE will hold the funds in trust until they are awarded to recipients pursuant to the rules and protocols established by the scholarship committee.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends that the Board adopt Resolution No. 20-07 to establish a Private-Purpose Fiduciary Trust Fund to Enable the Sacramento County Office of Education to Operate a Scholarship Program.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

**Resolution No. 20-07**

**RESOLUTION TO ESTABLISH A PRIVATE-PURPOSE FIDUCIARY TRUST FUND  
TO ENABLE THE SACRAMENTO COUNTY OFFICE OF EDUCATION TO OPERATE  
A SCHOLARSHIP PROGRAM**

**WHEREAS**, the Sacramento County Board of Education has established the Sacramento County Office of Education Scholarship and Loan Fund to assist students and graduates with post-secondary tuition, fees, and other expenses; and

**WHEREAS**, the Sacramento County Office of Education holds funds collected through donation in trust until they are disbursed to recipients pursuant to the rules and protocols established by the scholarship committee; and

**WHEREAS**, the California Department of Education requires that a fiduciary fund be established to account for such private-purpose trust activities.

**NOW, THEREFORE, BE IT RESOLVED** that this Board approve the establishment of a private-purpose fiduciary trust fund; and

**BE IT FURTHER RESOLVED** that copies of this resolution be filed with the Superintendent of Schools, Auditor, and Treasurer of the County of Sacramento.

**PASSED AND ADOPTED** by the Sacramento County Board of Education at its regular Board meeting on the 23<sup>rd</sup> day of June 2020 by the following vote:

AYES	_____	_____
NOES	_____	_____
ABSENT	_____	_____
ABSTAIN	_____	_____

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Bina Lefkovitz, Board President

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David W. Gordon, Board Secretary

## SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Approval of Use of Proposition 30, the Schools and Local Public Safety Protection Act of 2012, in Substitution of Regular Revenue Limit Apportionments	<b>Agenda Item No.:</b> VIII.I. <b>Enclosures:</b> 0
<b>Reason:</b> Action	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

### BACKGROUND:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by voters on November 6, 2012, temporarily increased the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. Proposition 55, *The California Children's Education and Health Care Protection Act of 2016*, approved by voters on November 8, 2016, extended the increase of the personal income tax rate for upper-income taxpayers, but allowed the temporary state sales tax rate increase to expire. A portion of the revenues generated are used to support school funding and deposited into a state account called the Education Protection Account (EPA). These funds replace previous allocations of apportionments which are no longer received by Local Education Agencies (LEAs).

The language of Proposition 30 states that each LEA "shall have the sole authority to determine how the monies received from the EPA are spent in the school or schools within its jurisdiction, provided, however, that the appropriate governing board or body shall make these spending determinations in open session of a public meeting of the governing board or body and shall not use any of the funds from the EPA for salaries or benefits of administrators or any other administrative costs."

Per California Department of Education estimates, the Sacramento County Office of Education (SCOE) will receive \$3,434,947 for 2020-2021 and is proposing that the monies be used to augment our Juvenile Court Schools, Community Schools, and Special Education Programs, excluding administrators' salaries and benefits or any other administrative costs. These are not new or increased expenditures for SCOE. The EPA money is being used to fulfill existing budget expenditure commitments.

### SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Sacramento County Board of Education approve the proposed use of funds.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Construction of New Community School	<b>Agenda Item No.:</b> VIII.J. <b>Enclosures:</b> 0
<b>Reason:</b> Award Contract and Authorize Staff to Complete Necessary Requirements for Construction of New Community School	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

On May 23, 2019, the property purchase for the new community school was completed, and on June 10, 2019, final site approval was granted by the California Department of Education. Since that date, staff and consultants have worked diligently on the design phase of the project. It has been determined that SCOE has sufficient hardship funding eligibility to be reimbursed by the state for most of the construction costs. Staff continues its work with a consultant to obtain state bond funding for new construction of the community school. The amount of funding will be based on facility need.

Staff finalized the Educational Specifications (Ed Specs) used as guidelines for the architect to develop the facility plans and make design decisions. At the March 17, 2020 Board meeting, the Ed Specs and elevation, site, and floor plans were approved by the Board. The resulting campus design depicted a high-quality learning environment for secondary/young adult students, and each building was planned as a flexible, unique space for a wide variety of programs.

Final plans and specifications were submitted to the Division of the State Architect, and were approved on May 8, 2020. Staff sought construction bids, which closed on June 9, 2020, and with Board approval, is ready to award the construction contract to:

S.W. Allen Construction, Inc.

Amount: \$7,545,897

Funding Source: County Schools Facilities Fund

With approval from the Board, SCOE will be authorized to contract with additional consultants and retain additional services including, but not limited to, project inspection, materials testing, traffic management, site security, mechanical system commissioning and calibration, and technology installations and connections.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends the Board authorize staff to award the construction contract to the selected contractor, enter into such additional contracts as necessary, hire additional consultants, and retain any services required to bring the project to completion.

**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Deferred Maintenance and Modernization Projects – Sacramento Community Based Coalition Mather Campus and Sly Park Environmental Education Center	<b>Agenda Item No.:</b> VIII.K. <b>Enclosures:</b> 0
<b>Reason:</b> Award Contracts	<b>From:</b> David W. Gordon <b>Prepared By:</b> Tamara Sanchez <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

On January 14, 2020, the Board authorized staff to contract for architectural services to develop plans and specifications and to bid for construction work for required facility improvements at the Sacramento Community Based Coalition (SCBC) Mather Campus and the Sly Park Outdoor Education Center.

The SCBC improvements consist of a full renovation of the HVAC, plumbing, and electrical systems, restroom renovation, flooring, other interior improvements, and site work to address ADA access compliance, traffic flow, and security.

The Sly Park Environmental Education Center improvements consist of work in the cafeteria and dormitory buildings to include replacement of roofing, stairs, ramps, sidewalks, HVAC, electrical, plumbing, structural supports and flooring systems. Also included in the scope of work will be to paint building interiors, reconfigure cafeteria space, replace serving line equipment, and upgrade restrooms and parking for ADA compliance.

Staff advertised for bids and are now requesting Board approval to award the contract for the construction of the work.

**AWARD CONTRACTS:**

SCBC Mather Campus Facility  
Improvements

Sly Park Environmental Education Center  
Cafeteria and Dormitory Improvements

Contractor Name: REM Construction Inc.

Contractor Name: CNW Construction Inc.

Amount: \$1,847,842

Amount: \$1,193,800

Funding Source: Deferred Maintenance

Funding Source: Deferred Maintenance

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends the Board award contracts for the required facility improvements at the Sacramento Community Based Coalition Mather Campus and Sly Park Environmental Education Center.



**SACRAMENTO COUNTY BOARD OF EDUCATION**

10474 Mather Boulevard, P.O. Box 269003  
Sacramento, CA 95826-9003

<b>Subject:</b> Establish July 14, 2020 as the 2020-2021 Annual Organizational Meeting Date	<b>Agenda Item No.:</b> VIII.L. <b>Enclosures:</b> 1
<b>Reason:</b> Action	<b>From:</b> David W. Gordon <b>Prepared By:</b> Carla Miller <b>Board Meeting Date:</b> 06/23/20

**BACKGROUND:**

The County Board of Education is required to organize, at a meeting held each year, and elect the officers of the Board as outlined in Board Bylaw 9100 (attached). According to Education Code section 1009, this meeting is required to be held on the first meeting on or after the first day in July. It is proposed that the Annual Organizational Meeting be held on Tuesday, July 14, 2020.

**SUPERINTENDENT'S RECOMMENDATION:**

The Superintendent recommends that the Board establish July 14, 2020 as the Annual Organizational Meeting date for 2020-2021.

## 9000 – BYLAWS OF THE BOARD

### **ELECTION OF OFFICERS**

**BB 9100**

(Page 1 of 1)

The Sacramento County Board of Education (Board) shall hold an annual organizational meeting as required by law. Officers shall be elected and operational procedures reviewed.

At the annual organizational meeting, the Board shall elect one member to the office of president and one member to the office of vice president.

Should the president vacate the office prior to the expiration of the term, the vice president shall become president and a new vice president shall be elected from the remaining members of the Board.

Should the vice president vacate the office prior to the expiration of the term, a new vice president shall be elected from the remaining members of the Board.

The annual election of officers shall be conducted in accordance with Robert's Rules of Order, Newly Revised.

The County Superintendent shall serve as ex-officio secretary to the Board.

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#### Legal References:

##### EDUCATION CODE

1009 Annual organization of county board of education

1010 Ex officio secretary

03/27/89	Draft
05/24/89	Revised
07/11/89	Revised
07/18/89	First Reading
08/15/89	Second Reading
08/15/89	Approved
09/17/13	Reviewed by Policy Committee
11/12/13	First Reading
12/10/13	Second Reading and Adoption (formerly BB 8230)
01/17/14	Distribution