



Sacramento County Board of Education

Regular Meeting

Tuesday / December 11, 2018 / 6:30 P.M.

Please Note:

**Policy Committee Meeting will begin at 5:45 p.m.
in the Superintendent's Conference Room**

10474 Mather Boulevard
P.O. Box 269003
Sacramento, CA 95826-9003
916.228.2410

SACRAMENTO COUNTY BOARD OF EDUCATION
10474 Mather Boulevard
P.O. Box 269003
Sacramento, California 95826-9003

TO: Members, County Board of Education

FROM: David W. Gordon, Secretary to the Board

SUBJECT: Agenda – Regular Meeting – Tuesday, December 11, 2018

Regular Session: 6:30 p.m.

NOTE: The Sacramento County Office of Education encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at 916.228.2410 at least 48 hours before the scheduled Board meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).]

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Approval of the Minutes of the Regular Board Meeting of November 13, 2018
- IV. Adoption of Agenda
- V. Official Correspondence
- VI. Visitor Presentations
 - A. General Public
 - B. Employee Organizations

NOTE: Anyone may address the Board on any item that is within the Board's subject matter jurisdiction. However, the Board may not take action on any item not on this agenda except as authorized by Government Code section 54954.2.

Anyone may appear at the Board meeting to testify in support of or in opposition to any item being presented to the Board for consideration. If possible, notify the Board President or Board Secretary in writing prior to the meeting if you wish to testify.

VII. Superintendent's Report

- A. Recognition of the January 2019 Employees of the Month:

Classified Employee: Faiaz Mohammed, Payroll Analyst, Payroll Services

NOTICE: The agenda packet and supporting materials, including materials distributed less than 72 hours prior to the scheduled meeting, can be viewed at the Sacramento County Office of Education – Reception Desk, located at 10474 Mather Boulevard, Mather, CA. For more information, please call 916.228.2410.

Certificated Employee: Phil Cloeter, Teacher, Community Schools

- B. Recognition of SCOE Program: **Golden Bell Award – CARE Intervention Program**
- C. Recognition of **Helena Hurst – Personnel Commissioner**

VIII. New Business

- A. Adoption of Consent Agenda – David W. Gordon
 - 1. Accept Report on Personnel Transactions – Effie Crush
 - 2. Award Diplomas to Court and Community School Students – Dr. Matt Perry
- B. Approval of Contracts – Tammy Sanchez
- C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budgets – David W. Gordon
 - 1. \$1,000,000 Local Solutions Grant Program from the California Commission on Teacher Credentialing for the 2018-2019, 2019-2020, 2020-2021, 2021-2022, and 2022-2023 fiscal years – Dr. Al Rogers
 - 2. \$11,122,000 Early Math Initiative grant from the California Department of Education for the 2018-2019, 2019-2020, and 2020-2021 fiscal years – Dr. Nancy Herota
- D. Approval of 2018-2019 Budget Revision No. 1 – Tammy Sanchez
- E. Approval of First Interim Financial Report for the 2018-2019 Fiscal Year – Tammy Sanchez
- F. Second Reading and Adoption of Revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline – Policy Committee
- G. Informational Item: Revisions to Administrative Rules and Regulations 5720 – Pupil Behavior Intervention and Discipline – Teresa Stinson
- H. Second Reading and Elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools – Policy Committee
- I. Informational Item: Elimination of Administrative Rules and Regulations 5114.1 – Student Expulsion – County Community Schools – Teresa Stinson
- J. Board Report – Adult Re-Entry Program – Dr. Matt Perry

Agenda – Regular Meeting – December 11, 2018
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- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President
 - C. Committees

- X. Items for Distribution
 - A. December/January Events
 - B. December/January Site Visits

- XI. Schedule for Future Board Meetings
 - A. January 15, 2019 – Accountability/Dashboard
 - B. February 5, 2019 – Governor’s Budget

- XII. Adjournment

SACRAMENTO COUNTY BOARD OF EDUCATION

Minutes of the Regular Meeting of November 13, 2018

Agenda

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Approval of the Minutes of the Regular Board Meeting of October 2, 2018
Approval of the Minutes of the Regular Board Meeting of October 16, 2018
- IV. Adoption of Agenda
- V. Official Correspondence
- VI. Visitor Presentations
 - A. General Public
 - B. Employee Organizations
- VII. Superintendent's Report
 - A. Recognition of the December 2018 Employees of the Month
- VIII. New Business
 - A. Adoption of Consent Agenda
 1. Accept Report on Personnel Transactions
 2. Award Diplomas to Court and Community School Students
 - B. Approval of Contracts
 - C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budgets
 1. \$1,002,189 Student Support and Academic Enrichment (SSAE) grant from the California Department of Education for the 2018-2019 and 2019-2020 fiscal years
 2. \$2,500 2018-2019 Stormwater Quality Program Watershed Stewardship and Education grant from the County of Sacramento Department of Water Resources for the 2018-2019 fiscal year
 - D. First Reading of Revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline
 - E. First Reading and Proposed Elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools
 - F. Fortune Countywide Charter School – Annual Report and Report on Student Assessments
 - G. Fortune Countywide Charter – Request for Approval of School Sites for Fortune Middle School and Rex and Margaret Fortune Early College High School
 - H. Informational Item: Reporting on State Priorities
 - I. Informational Item: SCOE Local Court and Community School Accountability System 2017-2018 Data
 - J. Informational Item: 2017-2018 Annual Report of Sacramento County *Williams* Reviews
- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President

- C. Committees
 - X. Items for Distribution
 - A. November/December Events
 - B. November/December Site Visits
 - XI. Schedule for Future Board Meetings
 - A. December 11, 2018 – Adult Re-Entry Program
 - B. January 15, 2019 – Accountability/Dashboard
 - XII. Adjournment
-

I. President Brown called the meeting to order at 6:32 p.m. in the Board Room of the David P. Meaney Education Center, Sacramento County Office of Education, 10474 Mather Boulevard, Mather, California. Board members present were Joanna Ahola, Alfred Brown, Heather Davis, Harold Fong, Paul Keefer, Bina Lefkowitz, and Karina Talamantes. Also present were David W. Gordon, Superintendent and Secretary to the Board; Al Rogers, Deputy Superintendent; Teresa Stinson, General Counsel; Nancy Herota, Matt Perry, and Tammy Sanchez, Assistant Superintendents; Effie Crush, Chief Administrator-Human Resources; Michael Kast, Executive Director of Special Education; Jerry Jones, Executive Director of Technology; Rachel Perry, Director of C-SAPA; other staff and visitors; and Carla Miller, Recording Secretary.

II. Mr. Keefer led the Pledge of Allegiance.

III. On a motion by Ms. Davis and seconded by Ms. Ahola, the minutes of the Regular Board Meeting of October 2, 2018 were approved. Motion carried 6 ayes, 1 abstention (Fong).

On a motion by Mr. Keefer and seconded by Ms. Ahola, the minutes of the Regular Board Meeting of October 16, 2018 were approved. Motion carried 5 ayes, 2 abstentions (Brown, Talamantes).

IV. Mr. Fong moved to adopt the agenda. Ms. Davis seconded the motion, which carried unanimously (7 ayes).

V. There was no official correspondence.

VI.A. Jeff Garcia thanked the Board for the efforts of Robin Ryan, SCOE Seeds of Partnership Coordinator, who helps him with a drive to feed people through the Friends of Folsom.

VI.B. There were no requests for presentations from employee organizations.

VII.A. Teri Derrington, Para-educator SH, Special Education Department, was recognized and honored as the classified employee of the month for December.

Joe Linehan, SH Teacher, Special Education Department, was recognized and honored as the certificated employee of the month for December.

Superintendent Gordon reported on the following:

- Tim Herrera is not at this meeting because he is in Butte County helping our old friend, Tim Taylor, County Superintendent. He will be going there tomorrow morning to work with Tim to find out how we can assist Butte County. The devastation there is incalculable. Mr. Taylor has 12-13 staff members who have lost their homes and schools were destroyed. Today we put out a call to all our school districts to do whatever they can to assist and sent the same to SCOE staff. We will provide this information to the Board in case you wish to join in assisting. They have at least 3,000-4,000 young people who don't have a place to go to school. They will figure out how rebuild. It's very comforting for them to have colleagues/friends who will step up. Superintendent Gordon is proud of our staff for asking "What can we do? And how can we help?"
- The annual Project SAVE Golf Tournament – held October 22 at the Empire Ranch Golf Club in Folsom – was a great success. We had 60 golfers enjoy a great course and wonderful weather for the tournament that is the primary fundraiser for this very successful violence prevention program. His thanks to Board President Al Brown for participating in the tournament.
- Thanked everyone who joined us on October 26 for the second annual SCOE Golden Spoon Bake-Off, sponsored by our Employee Events Team. The event raised nearly \$140 in donations for our Culinary Arts program.
- We enjoyed a capacity crowd for the 20th opening of our Culinary Arts Café at the Palmiter campus on October 30. Chef Steve Hazelton and his student team created a delicious meal. His thanks to all the Trustees who were able to join us: Board President Brown, Vice President Ahola, and Trustees Talamantes, Davis, and Lefkovitz. The Café serves lunch on specific Thursdays during the traditional school year from November through May. Check the SCOE website for menus and to make reservations.
- It was a great celebration on November 7 when we honored 60 clients who have found success in our Yolo Day Reporting Center program. It was an inspiring event where we celebrate the achievements of men and women working to transition back into their communities. His thanks to Board President Brown and Trustee Keefer for attending.
- We enjoyed another celebration on November 9 when we hosted a graduation for our Community School students at the Sierra Health Foundation. Michael Lynch, co-founder and CEO of Improve Your Tomorrow, gave a wonderful keynote speech. His thanks to Board

President Brown, Vice President Ahola, and Trustees Davis and Keefer for attending.

- On Friday, November 16, 2018, the team at North Area Community School will be hosting their annual Thanksgiving Dinner Giveaway. Transition Specialist Vickie Foston-Odabashian is coordinating the project by going to area businesses seeking donations to provide North Area families with a nice holiday dinner.
- Reminded everyone that all SCOE offices will be closed November 21-23, 2018 for the Thanksgiving holiday.

VIII.A. Ms. Davis moved and Ms. Talamantes seconded adoption of the consent agenda. Motion carried unanimously (7 ayes). By such action, the Board:

1. Accepted report on Personnel Transactions
2. Awarded diplomas to Court and Community School Students

Dr. Matt Perry, Assistant Superintendent, announced that the following students will be awarded a diploma: 3 candidates from El Centro Jr./Sr. High School; Marcellus Baker-Lee, Jasmine Corley, and Isabelle Trejo from Elinor Lincoln Hickey Jr./Sr. High School; and Kaylan Bernard, Charles Tracey Horn, Jr., and Elaine Saepanh from Gerber Jr./Sr. High School.

VIII.B. Ms. Lefkovitz moved and Ms. Ahola seconded approval of the contracts as listed. Motion to approve the contracts carried unanimously (7 ayes).

VIII.C. On a motion by Mr. Fong, seconded by Ms. Talamantes, and carried unanimously (7 ayes), the Board authorized staff to submit grant applications/service contracts and accept funding if awarded; and approved contracts, positions, and other expenditures associated with the grants as outlined in the proposed budgets as follows:

1. \$1,002,189 Student Support and Academic Enrichment (SSAE) grant from the California Department of Education for the 2018-2019 and 2019-2020 fiscal years
2. \$2,500 2018-2019 Stormwater Quality Program Watershed Stewardship and Education grant from the County of Sacramento Department of Water Resources for the 2018-2019 fiscal year

VIII.D. President Brown announced this was the First Reading of Revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline.

Chair Joanne Ahola of the Policy Committee recommended that the revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline move forward to Second Reading at a future Board Meeting.

VIII.E. President Brown announced this was the First Reading and Proposed Elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools.

Chair Ahola of the Policy Committee recommended that the proposed elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools move forward to Second Reading at a future Board Meeting.

VIII.F. Fortune School of Education Countywide Charter School Annual Report and Report on Student Assessments

Ms. Stinson, General Counsel, introduced Francie Heim who presented the Fortune School of Education Countywide Charter School Annual Report. Margaret Fortune and Matt Taylor then presented the Report on Student Assessments and additional information called for by the MOU. Following the report, Board members made comments and the Fortune team responded to questions from Board members.

VIII.G. Fortune Countywide Charter – Request for Approval of School Sites for Fortune Middle School and Rex and Margaret Fortune Early College High School

President Brown announced the Sacramento County Board of Education will hold a Public Hearing on the request for approval of the temporary relocation of the Fortune Middle School and the proposed location for construction of permanent new facilities for Fortune Middle School and Rex and Margaret Fortune Early College High School. The purpose of the Public Hearing is to provide the opportunity for citizens and constituents to provide public testimony and input on the Fortune's school site requests. After the hearing, the Board will decide on these requests.

President Brown opened the Public Hearing at 7:43 p.m.

Ms. Stinson provided background information.

No one came forward. President Brown closed the Public Hearing at 7:45 p.m. The Board asked questions and deliberated.

Mr. Fong would like to know if the current middle school site and the proposed new site is within the former children's zone that was proposed by the charter school.

Ms. Stinson replied that she does not know if they are within the former children's zone sites for reference for the Board, when the original charter petition was approved by the Board, Fortune did not know precisely where their schools would be located at that time. Therefore, they provided three children's zones, and said they were planning to locate their school sites in these zones, so we had an idea of where they would be located. When the Fortune charter was renewed, the Board approved the renewal without the zones, and the zones were no longer required by the MOU.

Mr. Fong asked to clarify, that of the current school sites, how many were given the exception to be opened outside of those children's zones? He thought it was three or four.

Ms. Stinson replied she can't tell Mr. Fong precisely. She can go back and look into that, but would like to note that it is not a requirement right now.

Mr. Keefer moved and Ms. Ahola seconded the motion to approve the temporary location of the Fortune Middle School at Fortune's currently operating high school site at 9270 Bruceville Road in Elk Grove AND approve the proposed location at APN 132-0300-021 in the city of Elk Grove for construction of permanent new facilities for the Fortune Middle School and Rex and Margaret Fortune Early College High School as a material revision to the Fortune charter.

Mr. Fong stated, although the notice was given to Elk Grove Unified School District (EGUSD), he requests that we hold off until a response is received from EGUSD.

Ms. Stinson stated a 30 day notice was sent to Elk Grove, as well as the Board Agenda Item with all the details of the proposal. There was no objection to it. In the past, we have used the same process and never received an objection.

Motion carried 6 ayes, 1 no (Fong) based on the following Roll Call vote:

Ms. Ahola – yes
Ms. Davis – yes
Mr. Fong – no
Mr. Keefer – yes
Ms. Lefkovitz – yes
Ms. Talamantes – yes
Mr. Brown – yes

VIII.H. An informational item, Reporting on State Priorities, was provided in the Board packet.

VIII.I. An informational item on SCOE's Local Court and Community School Accountability System 2017-2018 Data was provided in the Board packet.

VIII.J. An informational item on the 2017-2018 Annual Report of Sacramento County Williams Review was provided in the Board packet.

IX.A. Ms. Davis reported she will attend the North Area Thanksgiving Give Away on Friday. She reported on the Personnel Commission. The new chair will be Chris Robinson. The Vice Chair will be Gail Mullen. There will be a new member because Helena Hurst will be ending her term. They had a lovely reception for her. She wished everyone a Happy Thanksgiving and Happy Birthday to Bina.

Mr. Fong – no report.

Ms. Ahola – no report.

Mr. Keefer reported it was great to attend the Yolo DRC celebration and the community school graduation. He thanked the team for the shirts. He wished everyone a Happy Thanksgiving.

Ms. Talamantes appreciated the new shirts. She thanked Superintendent Gordon for mentioning the Paradise fires. She was born in Paradise, California. She has a lot of family and friends in that area, so anything we can do here in Sacramento would be great. She met with three superintendents from her district: Center, Twin Rivers, and Natomas. She has two more to go before the 2019 year. It was exciting to learn and see what all the different school districts are like and the history of each school district. Center Adult Education has an apprenticeship program and they make free little libraries – for \$250 you can buy one. It's exciting to continue to learn and grow with SCOE.

Ms. Lefkowitz wished Ms. Davis a Happy Birthday on the 21st. It was an honor to attend the Social Emotional Learning Community of Practice that SCOE hosted. They had over 100-150 people from different districts attending. She believes that social emotional learning is such an important foundationally skill that all young people need. Adults need them as well. She wished everyone a Happy Holiday and Happy Thanksgiving.

IX.B. President Brown reported he was able to attend the groundbreaking at Casa Roble High School. Board Supervisor Sue Frost and President and Vice President of the San Juan Unified School District were in attendance. In two years, they will have a new student union and administration building.

IX.C. There were no committee reports.

X.A. There was no distribution of November/December Events.

X.B. There was no distribution of November/December Site Visits.

XI. Schedule for Future Board Meetings:

- A. December 11, 2018 – Adult Re-Entry Program
- B. January 15, 2019 – Accountability/Dashboard

XII. Mr. Keefer moved to adjourn the meeting. Ms. Davis seconded the motion, which carried unanimously 7 (ayes). President Brown stated that their meeting is closed in memory of the 11 Jews killed at the Pittsburg hate crime, two African Americans killed at the Kentucky hate crime, and the many who perished in California fires as well as those who lost homes and property. The meeting adjourned at 8:27 p.m.

Respectfully submitted,

David W. Gordon
Secretary to the Board

Date approved:

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: January 2019 Employees of the Month	Agenda Item No.: VII.A. Enclosures: 0
Reason: Action	From: David W. Gordon Prepared By: Tim Herrera Board Meeting Date: 12/11/18

BACKGROUND:

CLASSIFIED

Faiaz Mohammed, Payroll Analyst, Payroll Services, was nominated by Manager Juanita Lopez. Mr. Mohammed balances all of the cash transactions between SCOE, the county treasury, and all of the districts and charters in Sacramento County, including their payroll, taxes, and STRS and PERS retirement. He also provides support to these districts, as well as support to the staff that balances the CalPERS retirement between the county office and the districts/charters. Mr. Mohammed goes above and beyond what is necessary to complete his job, and provides help and support to his colleagues and the districts we serve, all while keeping a positive and pleasant attitude. He is intelligent, hardworking, and always kind. Mr. Mohammed's intellect and grace in providing the utmost superior customer service to our districts and charters puts him a head above the rest. Mr. Mohammed has been employed by the Sacramento County Office of Education since July 2016.

CERTIFICATED

Phil Cloeter, Teacher, Elinor Hickey Jr./Sr. High School was nominated by Principal Lisa Alcalá. Mr. Cloeter primarily teaches math, science, and health to students in 7th-12th grades. Students are referred to Elinor Hickey by their home school district or the probation department and are at risk academically and behaviorally. Prior to SCOE, Mr. Cloeter worked inside a correctional facility. Since coming on board with SCOE, he has shown a tremendous amount of dedication to becoming the best community school teacher he can be. Mr. Cloeter treats the students with respect and is always on board for trying something new. Hickey staff appreciate his sense of humor and positive view on the students, school, and life. Mr. Cloeter has been employed by the Sacramento County Office of Education since August 2017.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve commendation of the individuals named as Sacramento County Office of Education Classified and Certificated Employees of the Month for January 2019, and that the Board present certificates of recognition to these employees.

SACRAMENTO COUNTY OFFICE OF EDUCATION
 PERSONNEL TRANSACTIONS - FOR YOUR INFORMATION

Board Meeting – December 11, 2018

REGULAR APPOINTMENTS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Status	Classification	Location	Effective Date	Salary Placement
Classified	Special Education	Bennett, Janice	Reinstatement	Para Educator – SH 6 h/d 5 d/w 185 d/y PC# 040027	Special Education	11/26/18	CL-17-B
Classified	Special Education	Degg, Tara	Prob.	Para Educator – SH 6 h/d 5 d/w 185 d/y PC# 000571	Special Education	11/27/18	CL-17-A
Classified	Special Education	Johnson, Christine	Prob.	Para Educator – SH 6 h/d 5 d/w 185 d/y PC# 010162	Special Education	11/28/18	CL-17-A
Classified	Special Education	Johnson, Tara	Prob.	Special Education Technician – RSP 6 h/d 5 d/w 200 d/y PC# 010069	Special Education	11/07/18	CL-23-A
Classified	Prevention and Early Intervention	Rayray, Micaela	Prob.	Project Assistant I, Youth Development 8 h/d 5 d/w 244 d/y PC# 060027	Prevention and Early Intervention	11/26/18	CL-15-A
Classified	Special Education	Sharma, Rama	Prob.	Special Education Technician – RSP 6 h/d 5 d/w 200 d/y PC# 010072	Special Education	11/05/18	CL-23-A
Classified	Technology Services	Wilson, Brandon	Prob.	Staff Secretary 8 h/d 5 d/w 244 d/y PC# 000474	Technology Services	11/26/18	CL-23-A

SUBSTITUTES/TEMPORARY APPOINTMENTS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Status	Classification	Location	Effective Date / Duration
Certificated	Various	Brown, Lakeshia	Sub.	Teacher	Various	10/19/18
Certificated	Special Education	Healton, Adam	Sub.	Teacher	Special Education	11/02/18
Classified	Special Education	Bachman, John	Temporary Assignment	Brailist	Special Education	11/26/18–01/31/19
Classified	Special Education	Huston, Liesl	L/Term	Para Educator	Special Education	11/19/18
Classified	Special Education	Marroquin, Francisco	L/Term	Para Educator	Special Education	11/05/18

PERSONNEL TRANSACTIONS

December 11, 2018

Classified	Sly Park	Nance, Tammi	Temporary Assignment	Cook	Sly Park	10/01/18: 10/04/18
Classified	Technology Services	Shea, Tyler	Temporary Assignment	Video Production Specialist	Technology Services	10/08/18
Classified	Sly Park	Wharton, Earl	L/Term	Maintenance Custodian	Sly Park	12/01/18
Classified	Special Education	Widjaja, Alfonsa	L/Term	Para Educator	Special Education	11/06/18
Classified	Sly Park	Young, Brittany	Temporary Assignment	Cook	Sly Park	10/01/18; 10/04/18; 10/22/18; 10/25/18; 10/29/18

TRANSFERS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Classification	From	To	Effective Date
Classified	Special Education	Derrington, Teri	Para Educator – SH	Hiram Johnson	Markofer Elementary	10/22/18
Classified	Special Education	Skeahan, Ronald	Para Educator – SH	Galt High School	Sunrise Elementary	11/26/18

SEPARATIONS

Group (Mgmt/Cert/Class)	Type	Name	Classification	Location	Effective Date	Reason for Leaving
Classified	Retirement	Ashley, Jan	Director	K-12 Curriculum and Instruction	12/21/18	Retirement
Classified	Resignation	Healton, Mark	Braillist	Dry Creek	11/09/18	Resignation
Classified	Retirement	Pope, Donald	Financial Analyst	District Fiscal Services	12/31/18	Retirement

RECAP

	Management	Certificated	Classified	Total
Regular Appointments/Reappointments	0	0	7	7
Substitutes/Temporary Appointments	0	2	8	10
Transfers	0	0	2	2
Separations	0	0	3	3
TOTAL	0	2	20	22

SACRAMENTO COUNTY BOARD OF EDUCATION
10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Award of Diplomas	Agenda Item No.: VIII.A.2. Enclosures: 0
Reason: Approval	From: David W. Gordon Prepared By: Dr. Matt Perry Michael Kast Board Meeting Date: 12/11/18

BACKGROUND:

The following students are scheduled to graduate from each of their respective schools and they have completed all requirements for high school graduation:

El Centro Jr./Sr. High School

5 Candidates

North Area Community School

Arturo Jacob Gonzalez

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the Board approve the issuance of a high school diploma to the students listed above who have completed all requirements for graduation.

**SACRAMENTO COUNTY BOARD OF EDUCATION
 CONTRACTS FOR COUNTY BOARD OF EDUCATION APPROVAL
 December 11, 2018**

SCHOOL OF EDUCATION

Expenditure

MS Results Consulting, Inc.

Contractor, Dr. Mike Schmoker, is an education expert in guiding school leaders, and has authored six books in education leadership. As a former district administrator, teacher, and coach, he has used his insight in education leadership to assist teachers and leaders on how they should focus their time and resources to ensure that all students are prepared for the demands of college, careers, and citizenship. He will be presenting a one-day workshop on his latest publication Focus: Elevating the Essential to Radically Improve Student Learning, which focuses on three elements - coherent curriculum, authentic literacy, and soundly-structured lessons. The workshop will be presented as part of the Principal's Academy and will be open to administrators throughout the region.

New

Dates of Service: 02/22/19

Source of Funds: School of Education/Participant Fees \$7,000.00

Sinclair Research Group

Contractor will provide evaluation services of formative program assessments for all of the programs in School of Education, Teacher Intern Program, the Preliminary Administrative Services Credential Program, and the Administrative Services Credential Program. The assessments are used to guide the program delivery and assess the programs in meeting the California Teacher Credential Program requirements.

Renewal

Dates of Service: 01/01/19 – 06/30/19

Source of Funds: School of Education \$48,000.00

RECAP

	<u>Expenditure</u>
School of Education	55,000.00
TOTAL	\$55,000.00

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.:	VIII.C.1.
Enclosures:	5
Board Meeting Date:	12/11/18

Title of Grant/Contract: Local Solutions Grant Program
Department/Director: School of Education/Dr. Al Rogers
Funding Source: California Commission on Teacher Credentialing
Amount Requested: \$1,000,000
Fiscal Year(s): 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023

Program Description:

The Local Solutions grant is funded through the California Commission on Teacher Credentialing to build Special Education teacher capacity within school districts in the region by offering grants to recruit, support and retain new Special Educators.

The overall goal of the SCOE Local Solutions Grant Program is to help address the prevalent need for Special Education teachers state-wide. The School of Education (SOE) team has developed a strategic, regional plan to utilize the current Teacher Intern and Induction Programs to expand the School of Education’s recruitment, support, and retention for new Special Education teachers in the county.

The program design focuses on a four-tier program focused on Special Education candidates. Tuition assistance will be provided for Intern grant recipients to enhance the recruitment process. Additional Field Coach support hours will be provided to Special Education Interns above and beyond current robust Intern Program protocols. Hiring a Project Specialist will provide additional Special Education support for both Special Education Intern and Induction participants. Additional Special Education Classroom Resources and supplies will enrich classrooms specific to individual classroom needs.

New Positions:
Project Specialist II

Subcontracts:
None

Evaluation Component:
SCOE will submit annual expenditure reports and a project evaluation report outlined in the California Commission on Teacher Credentialing Local Solutions RFP.

Detailed Budget Attached

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Local Solutions Grant: Program

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2018-2019

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.37	11,349	32,044	43,393
Salaries - Classified (FTE):			0
Temporary Employees	13,000	46,427	59,427
Employee Benefits	6,421	19,185	25,606
Books and Supplies	1,099		1,099
Travel and Conference	250		250
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	104,500	388	104,888
Communications (postage/phones)	50		50
Printing Services	500		500
Indirect % 5.00	6,858		6,858
Other:			0
Totals	\$144,027	\$98,044	\$242,071

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.13	M29	11,349	
Executive Director	0.03	M47		4,296
Director I	0.18	M40		24,600
Coordinator	0.03	M36		3,148
Totals	0.37		\$11,349	\$32,044

Revised 07/15

Initials of Grants Financial Staff: *AS*

Date: 11/5/18

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Local Solutions Grants Program

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2019-2020

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.25	69,800	65,691	135,491
Salaries - Classified (FTE):			0
Temporary Employees	25,000	90,232	115,232
Employee Benefits	29,421	42,045	71,466
Books and Supplies	2,000		2,000
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	96,500	24,176	120,676
Communications (postage/phones)	600		600
Printing Services	1,000		1,000
Indirect % 5.00	11,241		11,241
Other:			0
Totals	\$236,062	\$222,144	\$458,206

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.80	M29	69,800	
Executive Director	0.05	M47		8,806
Director I	0.35	M40		50,432
Coordinator	0.05	M36		6,453
Totals	1.25		\$69,800	\$65,691

Revised 07/15

Initials of Grants Financial Staff: *[Handwritten initials]*

Date: 11/5/18

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Local Solutions Grant Program

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.25	71,664	67,444	139,108
Salaries - Classified (FTE):			0
Temporary Employees	24,000	88,318	112,318
Employee Benefits	31,178	45,165	76,343
Books and Supplies	2,000		2,000
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	96,500	22,376	118,876
Communications (postage/phones)	600		600
Printing Services	1,000		1,000
Indirect % 5.00	11,372		11,372
Other:			0
Totals	\$238,814	\$223,303	\$462,117

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.80	M29	71,664	
Executive Director	0.05	M47		9,041
Director I	0.35	M40		51,778
Coordinator	0.05	M36		6,625
Totals	1.25		\$71,664	\$67,444

Revised 07/15

Initials of Grants Financial Staff: HW MS
Date: 11/5/18 AS

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Local Solutions Grant Program

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.25	74,115	69,751	143,866
Salaries - Classified (FTE):			0
Temporary Employees	25,000	87,562	112,562
Employee Benefits	32,198	46,291	78,489
Books and Supplies	2,000		2,000
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	104,500	22,377	126,877
Communications (postage/phones)	600		600
Printing Services	1,000		1,000
Indirect % 5.00	11,996		11,996
Other:			0
Totals	\$251,909	\$225,981	\$477,890

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.80	M29	74,115	
Executive Director	0.05	M47		9,350
Director I	0.35	M40		53,549
Coordinator	0.05	M36		6,852
Totals	1.25		\$74,115	\$69,751

Revised 07/15

Initials of Grants Financial Staff: *WJ* *MS*

Date: 11/5/18 *TS*

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Local Solutions Grant Program

Contact Person/Dept. /Phone #: Dr. L. Steven Winlock / School of Education / 916-228-2612

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.25	75,969	71,843	147,812
Salaries - Classified (FTE):			0
Temporary Employees	13,000	87,562	100,562
Employee Benefits	29,467	46,946	76,413
Books and Supplies	2,000		2,000
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	500	24,177	24,677
Communications (postage/phones)	600		600
Printing Services	1,000		1,000
Indirect % 5.00	6,152		6,152
Other:			0
Totals	\$129,188	\$230,528	\$359,716

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.80	M29	75,969	
Executive Director	0.05	M47		9,584
Director I	0.35	M40		55,236
Coordinator	0.05	M36		7,023
Totals	1.25		\$75,969	\$71,843

Revised 07/15

Initials of Grants Financial Staff: WJ MY
Date: 11/5/18

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

Agenda Item No.:	VIII.C.2.
Enclosures:	4
Board Meeting Date:	12/11/18

Grant/Contract Proposal Abstract

Title of Grant/Contract: Early Math Initiative

Department/Director: Early Learning/Dr. Nancy Herota

Funding Source: California Department of Education

Amount Requested: \$11,122,000

Fiscal Year(s): 2018-2019, 2019-2020, 2020-2021

Program Description:

The Sacramento County Office of Education (SCOE) will lead the Statewide Early Math Initiative that includes the development, identification, and distribution of early math resources, professional learning and coaching for educators, and mathematical learning opportunities for children from birth through age eight. The Initiative aims to increase awareness of the importance of early math, support the adults who work with young children in providing high-quality, frequent, engaging early math experiences, and to reshape perceptions and understanding about early math.

The Initiative will unite county offices of education, early learning and care (ELC) programs, Local Education Agencies (LEAs), institutions of higher education, state agencies, researchers, administrators, teachers, and families as partners to change the culture, attitudes, and beliefs around mathematics, and to improve math outcomes for all children statewide. Two key deliverables include:

- (1) A two-year professional learning coaching program for ELC and early elementary directors, coordinators, and lead teachers focused on developing capacity and expertise in early math. Professional learning will result in a networked community of practice for sustained interactivity, support, and continuous learning.
- (2) Communications and resources that include a research and resource review; family and community math resources; an online math literature resource for teachers, caregivers, and families; and an early math learning application for Apple and Android platforms.

Through this Initiative, SCOE staff will fulfill a scope of work focused on:

- (1) Professional learning
- (2) Development of online resources
- (3) Communications plan
- (4) Evaluation

Work will be completed January 1, 2019 through September 30, 2020.

New Positions:

1.0 FTE Coordinator

1.0 FTE Staff Secretary

Subcontracts:

- Regional allocations to the California Preschool Instructional Network LEA counties in each of the 11 California County Superintendents Educational Services Association regions in the amount of \$6,044,897 to conduct professional learning and provide coaching
- WestEd in the amount of \$1,487,816 to develop an early math compendium of research/resources and an early math web application focused on math activities and guidance for families of children
- Iron Mountain Films, Inc. in the amount of \$375,000 to film researcher presentations, classroom instruction, and interviews with teachers, parents, and students
- Sub-agreement with an Institute of Higher Learning to be determined in the amount of \$300,000 to support the development of early math resources and disseminate information through targeted communication to faculty
- Orange County Department of Education in the amount of \$200,000 to develop the online math literature resource
- Tulare County Office of Education in the amount of \$160,000 to develop an online family and community math resources toolkit
- Program for Infant and Toddler Care at WestEd in the amount of \$50,000 to support articulation and transitions
- Researchers, to be determined, in the amount of \$41,500 to conduct presentations at statewide events
- Translation services, to be determined, in the amount of \$25,000

Evaluation Component:

Data collection and analyses will assess five areas of program effectiveness:

- Effectiveness of communication and resource components (survey)
- Coaching and leadership participation rates (intake form and database)
- Effectiveness of convenings and professional learning opportunities (survey)
- Effectiveness of mentoring and coaching leadership model (survey)
- Early learning and care site use of Desired Results Developmental Profile (DRDP) and DRDP online

Detailed Budgets Attached

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Early Math Initiative

Contact Person/Dept. /Phone #: Nancy Herota / Early Learning / (916) 228-2653

Fiscal Year: 2018-2019

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.93	124,420		124,420
Salaries - Classified (FTE): 0.80	45,027		45,027
Temporary Employees	45,000		45,000
Employee Benefits	66,843		66,843
Books and Supplies	20,000		20,000
Travel and Conference	25,210		25,210
Subcontracts Not Subject to Indirect	2,116,917		2,116,917
Subcontracts Subject to Indirect	416,250		416,250
Other Services / Operating Expenses	297,182		297,182
Communications (postage/phones)	1,125		1,125
Printing Services	3,000		3,000
Indirect % 8.90	92,921		92,921
Other:			0
Totals	\$3,253,895	\$0	\$3,253,895

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	M46	17,166	
Director	0.02	M40	3,475	
Director	0.03	M40	3,614	
Curriculum Specialist	0.25	M38	33,901	
Curriculum Specialist	0.03	M38	3,307	
Coordinator	0.50	M36	62,958	
Coordinator	0.05	M36	6,614	
Senior Financial Analyst	0.10	42C	7,403	
Program Analyst	0.08	36F	4,675	
Staff Secretary	0.50	23C	23,340	
Office Assistant	0.07	17B	2,994	
Totals	1.73		\$169,447	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 11/19/18  

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Early Math Initiative

Contact Person/Dept. /Phone #: Nancy Herota / Early Learning / (916) 228-2653

Fiscal Year: 2019-2020

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.95	267,266		267,266
Salaries - Classified (FTE): 1.60	95,780		95,780
Temporary Employees	120,000		120,000
Employee Benefits	160,037		160,037
Books and Supplies	70,690		70,690
Travel and Conference	22,810		22,810
Subcontracts Not Subject to Indirect	4,682,487		4,682,487
Subcontracts Subject to Indirect	475,000		475,000
Other Services / Operating Expenses	508,605		508,605
Communications (postage/phones)	3,750		3,750
Printing Services	6,000		6,000
Indirect % 8.90	153,964		153,964
Other:			0
Totals	\$6,566,389	\$0	\$6,566,389

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.20	M46	36,038	
Director	0.05	M40	7,123	
Director	0.05	M40	7,408	
Curriculum Specialist	0.50	M38	69,498	
Curriculum Specialist	0.05	M38	6,780	
Coordinator	1.10	M36	142,623	
Program Specialist	0.10	VI/13	11,356	
Senior Financial Analyst	0.20	42D	15,927	
Program Analyst	0.15	36F	9,661	
Staff Secretary	1.00	23D	50,195	
Office Assistant	0.15	17C	6,437	
Totals	3.55		\$363,046	\$0

Revised 07/15

Initials of Grants Financial Staff: *[Handwritten initials]*

Date: 11/19/18

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

District/Foundation Local State Federal New Grant Continuing Grant

Grant Title: Early Math Initiative

Contact Person/Dept. /Phone #: Nancy Herota / Early Learning / (916) 228-2653

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	68,821		68,821
Salaries - Classified (FTE): 0.39	25,617		25,617
Temporary Employees	6,250		6,250
Employee Benefits	35,522		35,522
Books and Supplies	1,000		1,000
Travel and Conference	13,060		13,060
Subcontracts Not Subject to Indirect	618,559		618,559
Subcontracts Subject to Indirect	375,000		375,000
Other Services / Operating Expenses	93,680		93,680
Communications (postage/phones)	3,375		3,375
Printing Services	5,000		5,000
Indirect % 8.90	55,832		55,832
Other:			0
Totals	\$1,301,716	\$0	\$1,301,716

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.05	M46	9,280	
Director	0.01	M40	1,834	
Director	0.02	M40	1,908	
Curriculum Specialist	0.13	M38	17,896	
Curriculum Specialist	0.01	M38	1,746	
Coordinator	0.28	M36	36,725	
Program Specialist	0.03	VI/13	2,924	
Senior Financial Analyst	0.05	42E	4,303	
Program Analyst	0.03	36F	2,528	
Staff Secretary	0.25	23E	13,556	
Office Assistant	0.03	17D	1,738	
Totals	0.89		\$94,438	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 11/19/18

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: 2018-2019 Budget Revision No. 1	Agenda Item No.: VIII.D. Enclosures: 40
Reason: Approval of Revisions to Income and Expenditure Estimates	From: David W. Gordon Prepared By: Tamara Sanchez Board Meeting Date: 12/11/18

BACKGROUND:

Approval is requested for revisions to the 2018-2019 County School Service Fund and Special Funds, which include the following:

- Increases in revenue and expenditure appropriations for new and amended contracts, programs, and grants.
- Revisions in estimated ending balances carried forward as actual beginning fund balances for 2018-2019.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the approval of Budget Revision No. 1 for the County School Service Fund and Special Funds.

Fund :01 GENERAL FUND

	Approved Budget	Increase (Decrease)	Revised Budget

REVENUES			
8010-8099 LCFE Sources	28,111,542.00	1,605,207.00	29,716,749.00
8100-8299 Federal Revenue	9,583,510.00	132,132.00-	9,451,378.00
8300-8599 Other State Revenues	23,022,970.00	1,190,162.00	24,213,132.00
8600-8799 Other Local Revenues	35,223,701.00	1,869,018.00	37,092,719.00
TOTAL REVENUES	95,941,723.00	4,532,255.00	100,473,978.00
EXPENDITURES			
1000-1999 Certificated Salaries	21,912,857.00	59,141.00-	21,853,716.00
2000-2999 Classified Salaries	27,165,970.00	241,666.00	27,407,636.00
3000-3999 Employee Benefits	19,481,340.00	62,364.00-	19,418,976.00
4000-4999 Books & Supplies	2,141,740.00	333,511.00	2,475,251.00
5000-5999 Svcs-Other Oper. Exp.	17,860,966.00	1,858,637.00	19,719,603.00
6000-6599 Capital Outlay	642,365.00	162,460.00	804,825.00
7100-7200 Other Outgoing	2,022,878.00	97,730.00	2,120,608.00
7431-7439 Debt Service	730,000.00		730,000.00
5700-5799 Interprogram Services	212,598.00-	21,896.00-	234,494.00-
7300-7399 Direct Supp./Indir.Costs	635,129.00-	16,635.00-	651,764.00-
TOTAL EXPENDITURES	91,110,389.00	2,533,968.00	93,644,357.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,831,334.00	1,998,287.00	6,829,621.00
OTHER FINANCING SOURCES/USES			
Interfund Transfers			
8910-8929 Transfers In	0.00		0.00
7610-7629 Transfers Out	97,698.00-	14,655.00	83,043.00-
Other Sources/Uses			
8930-8979 Sources	0.00		0.00
7630-7699 Uses	0.00		0.00
Contributions			
8980-8989 Statutory	0.00		0.00
8990-8999 Other	0.00		0.00
TOTAL OTHER FINANCING SOURCES/USES	97,698.00-	14,655.00	83,043.00-
NET INCREASE (DECREASE) IN FUND BALANCE	4,733,636.00	2,012,942.00	6,746,578.00
FUND BALANCE, RESERVES			
1) Beginning Balance			
a) 9791 as of July 1 -Unaudited	63,969,977.03		63,969,977.03
b) 9792-9793 Audit Adjustments	0.00		0.00
c) As of July 1 -Audited (a+b)	63,969,977.03		63,969,977.03
d) Adjustment for Restatements	0.00		0.00
e) Net Beginning Balance	63,969,977.03		63,969,977.03
2) Ending Balance, June 30	68,703,613.03	2,012,942.00	70,716,555.03

Fund :01 GENERAL FUND		LinkCode:001	GENERAL SUPPORT	
		Approved Budget	Increase (Decrease)	
			Revised Budget	
A.	TOTAL REVENUES	29,980,790.00	1,655,607.00	31,636,397.00
B.	TOTAL EXPENDITURES	9,783,780.00	262,959.00	10,046,739.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	20,197,010.00	1,392,648.00	21,589,658.00
D.	TOTAL OTHER FINANCING SOURCES/USES	13,808,946.00-	1,470,764.00-	15,279,710.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	6,388,064.00	78,116.00-	6,309,948.00
F.	1) Beginning Balance	30,386,407.77		30,386,407.77
	2) Ending Balance, June 30	36,774,471.77	78,116.00-	36,696,355.77

Fund :01 GENERAL FUND		LinkCode:004	COORDINATION	
		Approved Budget	Increase (Decrease)	
			Revised Budget	
A.	TOTAL REVENUES	0.00		0.00
B.	TOTAL EXPENDITURES	2,473,047.00	61,663.00-	2,411,384.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,473,047.00-	61,663.00	2,411,384.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	2,229,790.00	9,879.00-	2,219,911.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	243,257.00-	51,784.00	191,473.00-
F.	1) Beginning Balance	1,081,631.02		1,081,631.02
	2) Ending Balance, June 30	838,374.02	51,784.00	890,158.02

Fund :01 GENERAL FUND		LinkCode:008	ADULT RE-ENTRY PROGRAMS	
		Approved Budget	Increase (Decrease)	
			Revised Budget	
A.	TOTAL REVENUES	5,209,463.00	98,243.00	5,307,706.00
B.	TOTAL EXPENDITURES	5,214,603.00	76,485.00	5,291,088.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,140.00-	21,758.00	16,618.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	5,140.00-	21,758.00	16,618.00
F.	1) Beginning Balance	586,077.42		586,077.42
	2) Ending Balance, June 30	580,937.42	21,758.00	602,695.42

Fund :01 GENERAL FUND		LinkCode:009	CAREER TECHNICAL EDUCATION
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	900,740.00	232,730.00
B.	TOTAL EXPENDITURES	4,388,530.00	42,988.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,487,790.00-	189,742.00
D.	TOTAL OTHER FINANCING SOURCES/USES	3,465,076.00	129,284.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	22,714.00-	60,458.00
F.	1) Beginning Balance	2,886,518.37	2,886,518.37
	2) Ending Balance, June 30	2,863,804.37	60,458.00

Fund :01 GENERAL FUND		LinkCode:011	JUVENILE COURT SCHOOLS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,000.00	1,000.00
B.	TOTAL EXPENDITURES	1,654,882.00	130,809.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,653,882.00-	130,809.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	1,641,690.00	21,180.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	12,192.00-	151,989.00-
F.	1) Beginning Balance	412,745.53	412,745.53
	2) Ending Balance, June 30	400,553.53	151,989.00-

Fund :01 GENERAL FUND		LinkCode:012	COMMUNITY SCHOOLS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,888,210.00	23,227.00
B.	TOTAL EXPENDITURES	2,624,634.00	363,884.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	736,424.00-	340,657.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	932,626.00	77,705.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	196,202.00	262,952.00-
F.	1) Beginning Balance	443,621.86	443,621.86
	2) Ending Balance, June 30	639,823.86	262,952.00-

Fund :01 GENERAL FUND		LinkCode:013	SLY PARK	
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	1,898,534.00	96,716.00	1,995,250.00
B.	TOTAL EXPENDITURES	1,956,941.00	30,740.00	1,987,681.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	58,407.00-	65,976.00	7,569.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	58,407.00-	65,976.00	7,569.00
F.	1) Beginning Balance	526,315.02		526,315.02
	2) Ending Balance, June 30	467,908.02	65,976.00	533,884.02

Fund :01 GENERAL FUND		LinkCode:014	CA APPRENTICESHIP INITIATIVE	
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	302,116.00	167,543.00-	134,573.00
B.	TOTAL EXPENDITURES	302,116.00	68,809.00-	233,307.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	98,734.00-	98,734.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	98,734.00-	98,734.00-
F.	1) Beginning Balance	98,734.27		98,734.27
	2) Ending Balance, June 30	98,734.27	98,734.00-	0.27

Fund :01 GENERAL FUND		LinkCode:016	SPECIAL EDUCATION DEPT	
		Approved Budget	Increase (Decrease)	Revised Budget
A.	TOTAL REVENUES	18,302,245.00	304,074.00	18,606,319.00
B.	TOTAL EXPENDITURES	19,197,048.00	251,543.00	19,448,591.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	894,803.00-	52,531.00	842,272.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	996,854.00	3,366.00	1,000,220.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	102,051.00	55,897.00	157,948.00
F.	1) Beginning Balance	1,047,465.46		1,047,465.46
	2) Ending Balance, June 30	1,149,516.46	55,897.00	1,205,413.46

Fund :01 GENERAL FUND		LinkCode:018	SPEC EDUC MEDI-CAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	10.00	10.00
B.	TOTAL EXPENDITURES	7.00	1,385.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3.00	1,378.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	1,385.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3.00	7.00
F.	1) Beginning Balance	226.80	226.80
	2) Ending Balance, June 30	229.80	236.80

Fund :01 GENERAL FUND		LinkCode:019	SPECIAL EDUC MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,000.00	1,000.00
B.	TOTAL EXPENDITURES	32.00	32.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	968.00	968.00
D.	TOTAL OTHER FINANCING SOURCES/USES	167,027.00-	15,642.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	166,059.00-	15,642.00
F.	1) Beginning Balance	296,181.09	296,181.09
	2) Ending Balance, June 30	130,122.09	145,764.09

Fund :01 GENERAL FUND		LinkCode:020	COMMUNITY SCHOOLS CARE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,516,770.00	37,404.00-
B.	TOTAL EXPENDITURES	1,312,329.00	52,274.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	204,441.00	14,870.00
D.	TOTAL OTHER FINANCING SOURCES/USES	150,000.00-	28,500.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	54,441.00	43,370.00
F.	1) Beginning Balance	437,150.92	437,150.92
	2) Ending Balance, June 30	491,591.92	43,370.00

Fund :01 GENERAL FUND		LinkCode:021	INFANT DEVELOPMNT MEDI-CAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	10.00	10.00
B.	TOTAL EXPENDITURES	11.00	11.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1.00-	1.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1.00-	1.00-
F.	1) Beginning Balance	21.94	21.94
	2) Ending Balance, June 30	20.94	20.94

Fund :01 GENERAL FUND		LinkCode:023	INFANT DEV PROG MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,000.00	1,000.00
B.	TOTAL EXPENDITURES	33.00	33.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	967.00	967.00
D.	TOTAL OTHER FINANCING SOURCES/USES	97,632.00-	2,452.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	96,665.00-	2,452.00
F.	1) Beginning Balance	132,969.74	132,969.74
	2) Ending Balance, June 30	36,304.74	2,452.00

Fund :01 GENERAL FUND		LinkCode:032	LOTTERY EDUCATION ACCOUNT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	164,223.00	3,345.00-
B.	TOTAL EXPENDITURES	40,632.00	24,544.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	123,591.00	27,889.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	123,591.00	27,889.00-
F.	1) Beginning Balance	2,574,779.34	2,574,779.34
	2) Ending Balance, June 30	2,698,370.34	27,889.00-

Fund :01 GENERAL FUND		LinkCode:035	SPECIAL ED LOCAL PLAN AREA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	754,523.00	10,067.00
B.	TOTAL EXPENDITURES	626,775.00	3,726.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	127,748.00	6,341.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	127,748.00	6,341.00
F.	1) Beginning Balance	608,901.43	608,901.43
	2) Ending Balance, June 30	736,649.43	742,990.43

Fund :01 GENERAL FUND		LinkCode:036	SELPA GROWTH
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,289,934.00	167,540.00
B.	TOTAL EXPENDITURES	941,912.00	
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	348,022.00	167,540.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	348,022.00	167,540.00
F.	1) Beginning Balance	2,339,344.78	2,339,344.78
	2) Ending Balance, June 30	2,687,366.78	2,854,906.78

Fund :01 GENERAL FUND		LinkCode:039	PROJECT TEACH MEDI-CAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	1,711.45	1,711.45
	2) Ending Balance, June 30	1,711.45	1,711.45

Fund :01 GENERAL FUND		LinkCode:051	DIRECT SERVICE DISTRICTS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	44,000.00	44,000.00
B.	TOTAL EXPENDITURES	107,354.00	111,917.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	63,354.00-	67,917.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	64,195.00	64,320.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	841.00	3,597.00-
F.	1) Beginning Balance	4,562.07	4,562.07
	2) Ending Balance, June 30	5,403.07	965.07

Fund :01 GENERAL FUND		LinkCode:053	CONTRACT PUPIL PERSONNEL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	17,027.00	17,027.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	17,027.00-	17,027.00
D.	TOTAL OTHER FINANCING SOURCES/USES	17,027.00	17,027.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	1,257.02	1,257.02
	2) Ending Balance, June 30	1,257.02	1,257.02

Fund :01 GENERAL FUND		LinkCode:054	DONATION-ADMINISTRATION
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	1,637.43	1,637.43
	2) Ending Balance, June 30	1,637.43	1,637.43

Fund :01 GENERAL FUND		LinkCode:070	INFORMATION SERVICES
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	730,333.00	730,333.00
B.	TOTAL EXPENDITURES	772,032.00	1,514.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	41,699.00-	40,185.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	41,699.00-	40,185.00-
F.	1) Beginning Balance	595,555.15	595,555.15
	2) Ending Balance, June 30	553,856.15	555,370.15

Fund :01 GENERAL FUND		LinkCode:077	COMP NETWK/TELECOM SUPPORT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	34,400.00	272,600.00
B.	TOTAL EXPENDITURES	1,377,147.00	371,574.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,342,747.00-	98,974.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	1,468,910.00	138,524.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	126,163.00	39,550.00
F.	1) Beginning Balance	566,078.62	566,078.62
	2) Ending Balance, June 30	692,241.62	731,791.62

Fund :01 GENERAL FUND		LinkCode:084	CLAIMS ADMIN - UI
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	61,508.00	61,508.00
B.	TOTAL EXPENDITURES	62,213.00	1,074.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	705.00-	1,074.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	705.00-	1,779.00-
F.	1) Beginning Balance	47,445.82	47,445.82
	2) Ending Balance, June 30	46,740.82	45,666.82

Fund :01 GENERAL FUND		LinkCode:085	ACCOUNTABILITY FUNDS FOR COE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	142,600.00	5,703.00-
B.	TOTAL EXPENDITURES	389,132.00	59,796.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	246,532.00-	54,093.00
D.	TOTAL OTHER FINANCING SOURCES/USES	37,000.00	37,000.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	209,532.00-	17,093.00
F.	1) Beginning Balance	224,082.55	224,082.55
	2) Ending Balance, June 30	14,550.55	17,093.00
			31,643.55

Fund :01 GENERAL FUND		LinkCode:086	SYSTEM OF SUPPORT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	190,729.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	190,729.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	1,600,000.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	1,409,271.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	1,409,271.00
			1,409,271.00

Fund :01 GENERAL FUND		LinkCode:089	AVID - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	342,000.00	342,000.00
B.	TOTAL EXPENDITURES	490,984.00	880.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	148,984.00-	880.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	37,920.00-	37,920.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	186,904.00-	880.00-
F.	1) Beginning Balance	339,163.82	339,163.82
	2) Ending Balance, June 30	152,259.82	880.00-
			151,379.82

Fund :01 GENERAL FUND		LinkCode:091	TRANSITION PARTNRSHIP PROGRAM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	56,949.00	56,949.00
B.	TOTAL EXPENDITURES	56,949.00	56,949.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:092	WORKABILITY I
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	333,745.00	1,045.00-
B.	TOTAL EXPENDITURES	333,745.00	1,045.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:100	JCS TITLE I
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,729,566.00	62,949.00
B.	TOTAL EXPENDITURES	1,729,566.00	62,949.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:102	JCS TITLE II
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	45,330.00
B.	TOTAL EXPENDITURES	0.00	45,330.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:103	IDEA DISCRETIONARY FUNDS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	697,773.00	17,721.00
B.	TOTAL EXPENDITURES	795,405.00	15,269.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	97,632.00-	2,452.00
D.	TOTAL OTHER FINANCING SOURCES/USES	97,632.00	2,452.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:105	PROJECT TEACH
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	260,079.00	4,343.00-
B.	TOTAL EXPENDITURES	260,179.00	4,443.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	100.00-	100.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	100.00-	100.00
F.	1) Beginning Balance	6,990.73	6,990.73
	2) Ending Balance, June 30	6,890.73	6,990.73

Fund :01 GENERAL FUND		LinkCode:110	TITLE IA NEGLECTED FOSTER YTH
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	165,000.00	165,000.00
B.	TOTAL EXPENDITURES	165,000.00	165,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:116	CA MTSS SUMS INITIATIVE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	27,356.00	8.00-
B.	TOTAL EXPENDITURES	27,356.00	8.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:117	ETHNIC STUDIES
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	120,003.00
B.	TOTAL EXPENDITURES	0.00	120,003.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:118	COLLEGE ACCESS SCHOLARSHIP
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	499,923.00
B.	TOTAL EXPENDITURES	0.00	499,923.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:119	CA STUDENT OPPORT & ACCESS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	884,979.00	884,979.00
B.	TOTAL EXPENDITURES	893,162.00	24,534.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,183.00-	16,351.00
D.	TOTAL OTHER FINANCING SOURCES/USES	60,000.00	60,000.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	51,817.00	76,351.00
F.	1) Beginning Balance	96,241.71	96,241.71
	2) Ending Balance, June 30	148,058.71	172,592.71

Fund :01 GENERAL FUND		LinkCode:121	TITLE II,TCHR QLTY PRIV SCHL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	428,276.00	4.00-
B.	TOTAL EXPENDITURES	428,276.00	4.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:123	TITLE III-TECH ASSISTANCE GRNT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	92,061.00	98,247.00
B.	TOTAL EXPENDITURES	92,061.00	98,247.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:125	PREVENTION - LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	14,800.00	14,800.00
B.	TOTAL EXPENDITURES	107,744.00	97,847.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	92,944.00-	83,047.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	83,725.00	99,237.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	9,219.00-	16,190.00
F.	1) Beginning Balance	14,277.96	14,277.96
	2) Ending Balance, June 30	5,058.96	30,467.96

Fund :01 GENERAL FUND		LinkCode:127	PEER ASSISTANCE & REVIEW
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	6,605.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,605.00-	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	8,881.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	2,276.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	2,276.00	0.00

Fund :01 GENERAL FUND		LinkCode:128	FOSTER YOUTH SRVCS-LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	132,615.00	37,685.00
B.	TOTAL EXPENDITURES	250,122.00	70,813.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	117,507.00-	33,128.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	117,507.00-	33,128.00-
F.	1) Beginning Balance	743,832.97	743,832.97
	2) Ending Balance, June 30	626,325.97	593,197.97

Fund :01 GENERAL FUND		LinkCode:131	MATH - EAP
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	21,057.00
B.	TOTAL EXPENDITURES	0.00	51,042.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	29,985.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	29,985.00-
F.	1) Beginning Balance	29,984.73	29,984.73
	2) Ending Balance, June 30	29,984.73	0.27-

Fund :01 GENERAL FUND		LinkCode:135	SELPA - LOW INCIDENCE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	172,764.00	172,764.00
B.	TOTAL EXPENDITURES	171,098.00	8,069.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,666.00	8,069.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	6,403.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,666.00	8,069.00-
F.	1) Beginning Balance	478,166.61	6,403.00-
	2) Ending Balance, June 30	479,832.61	478,166.61

Fund :01 GENERAL FUND		LinkCode:136	SCIENCE - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	128,920.00	48,340.00
B.	TOTAL EXPENDITURES	160,099.00	25,988.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	31,179.00-	22,352.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	31,179.00-	22,352.00
F.	1) Beginning Balance	106,440.50	106,440.50
	2) Ending Balance, June 30	75,261.50	22,352.00

Fund :01 GENERAL FUND		LinkCode:140	CURR & INSTRUCTION-LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	754,461.00	300,400.00
B.	TOTAL EXPENDITURES	2,144,386.00	8,932.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,389,925.00-	309,332.00
D.	TOTAL OTHER FINANCING SOURCES/USES	159,371.00	311.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,230,554.00-	309,643.00
F.	1) Beginning Balance	8,321,972.92	8,321,972.92
	2) Ending Balance, June 30	7,091,418.92	309,643.00

Fund :01 GENERAL FUND		LinkCode:154	DEFERRED MAINTENANCE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	189,635.00	69,939.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	189,635.00-	69,939.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	540,571.00	540,571.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	350,936.00	69,939.00-
F.	1) Beginning Balance	785,990.54	785,990.54
	2) Ending Balance, June 30	1,136,926.54	69,939.00-

Fund :01 GENERAL FUND		LinkCode:155	H&W POOL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	580,400.00	10,000.00
B.	TOTAL EXPENDITURES	525,871.00	79.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	54,529.00	10,079.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	54,529.00	10,079.00
F.	1) Beginning Balance	2,251,285.40	2,251,285.40
	2) Ending Balance, June 30	2,305,814.40	2,315,893.40

Fund :01 GENERAL FUND		LinkCode:157	DVLPM T GUIDE 4 STDNTS W/DISABL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	76.00
B.	TOTAL EXPENDITURES	0.00	76.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:163	ROUTINE MAINTENANCE ACCT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	877,405.00	15,767.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	877,405.00-	15,767.00
D.	TOTAL OTHER FINANCING SOURCES/USES	877,405.00	15,767.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:165	K-12 COACHING
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	42,987.00	3,916.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	42,987.00-	39,071.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	42,987.00-	39,071.00-
F.	1) Beginning Balance	94,466.30	94,466.30
	2) Ending Balance, June 30	51,479.30	55,395.30

Fund :01 GENERAL FUND		LinkCode:167	TOBACCO-USE PREV ED ADMIN
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	247,755.00	26,345.00-
B.	TOTAL EXPENDITURES	247,755.00	26,345.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:168	INFANT DEVELOPMENT PROGRAM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	3,152,572.00	2,639.00
B.	TOTAL EXPENDITURES	3,801,010.00	104,949.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	648,438.00-	540,850.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	785,259.00	139,065.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	136,821.00	31,477.00-
F.	1) Beginning Balance	802,412.67	802,412.67
	2) Ending Balance, June 30	939,233.67	907,756.67

Fund :01 GENERAL FUND		LinkCode:169	ALTA REGIONAL CENTER
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	260,000.00	260,000.00
B.	TOTAL EXPENDITURES	279,164.00	279,233.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	19,164.00-	19,233.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	19,164.00-	19,233.00-
F.	1) Beginning Balance	269,277.02	269,277.02
	2) Ending Balance, June 30	250,113.02	250,044.02

Fund :01 GENERAL FUND		LinkCode:173	CALIF CLEAN ENERGY JOBS ACT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	132,118.00	132,118.00
	2) Ending Balance, June 30	132,118.00	132,118.00

Fund :01 GENERAL FUND		LinkCode:174	SCOE ARTS PROGRAM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	13,125.00	33,098.00
B.	TOTAL EXPENDITURES	16,189.00	23,587.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,064.00-	9,511.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,064.00-	9,511.00
F.	1) Beginning Balance	13,980.69	13,980.69
	2) Ending Balance, June 30	10,916.69	23,491.69

Fund :01 GENERAL FUND		LinkCode:176	FNL/CL - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	39,000.00	1,750.00-
B.	TOTAL EXPENDITURES	49,877.00	36,469.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,877.00-	34,719.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	10,877.00-	34,719.00
F.	1) Beginning Balance	30,940.12	30,940.12
	2) Ending Balance, June 30	20,063.12	54,782.12

Fund :01 GENERAL FUND		LinkCode:179	ENGLISH LANGUAGE PROF DEV
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	10,350.00	25,500.00
B.	TOTAL EXPENDITURES	111,832.00	7,825.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	101,482.00-	17,675.00
D.	TOTAL OTHER FINANCING SOURCES/USES	3,235.00	7.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	98,247.00-	17,682.00
F.	1) Beginning Balance	182,448.81	182,448.81
	2) Ending Balance, June 30	84,201.81	101,883.81

Fund :01 GENERAL FUND		LinkCode:180	QEIA COE OVERSIGHT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	147,266.43	147,266.43
	2) Ending Balance, June 30	147,266.43	147,266.43

Fund :01 GENERAL FUND		LinkCode:184	SCHOOL OF EDUC LEADERSHIP
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,168,312.00	54,001.00
B.	TOTAL EXPENDITURES	1,079,856.00	93,785.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	88,456.00	39,784.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	88,456.00	39,784.00-
F.	1) Beginning Balance	600,619.59	600,619.59
	2) Ending Balance, June 30	689,075.59	649,291.59

Fund :01 GENERAL FUND		LinkCode:188	ACCOUNTABILITY & ASSESSMNT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	357,118.00	50,880.00
B.	TOTAL EXPENDITURES	714,270.00	71,284.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	357,152.00-	122,164.00
D.	TOTAL OTHER FINANCING SOURCES/USES	186,650.00	11,975.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	170,502.00-	134,139.00
F.	1) Beginning Balance	535,300.65	535,300.65
	2) Ending Balance, June 30	364,798.65	498,937.65

Fund :01 GENERAL FUND		LinkCode:204	PROJECT SAVE-LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	8,000.00	5,000.00
B.	TOTAL EXPENDITURES	9,528.00	3,472.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,528.00-	1,528.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	1,528.00-	1,528.00
F.	1) Beginning Balance	2,638.15	2,638.15
	2) Ending Balance, June 30	1,110.15	1,528.00

Fund :01 GENERAL FUND		LinkCode:205	COUNTY ALCOHOL & DRUG
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	3,661,401.00	261,936.00-
B.	TOTAL EXPENDITURES	3,661,401.00	261,936.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:207	STUDENT EVENTS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	309,491.00	309,491.00
B.	TOTAL EXPENDITURES	489,249.00	489,717.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	179,758.00-	468.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	176,146.00	8,311.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,612.00-	7,843.00
F.	1) Beginning Balance	15,664.99	4,231.00
	2) Ending Balance, June 30	12,052.99	15,664.99
			19,895.99

Fund :01 GENERAL FUND		LinkCode:208	EARLY LEARNING - LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	42,050.00	2,352.00
B.	TOTAL EXPENDITURES	43,010.00	8,363.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	960.00-	6,011.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	6,971.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	960.00-	0.00
F.	1) Beginning Balance	9,988.36	6,011.00-
	2) Ending Balance, June 30	9,028.36	6,971.00-
			9,988.36
			3,017.36

Fund :01 GENERAL FUND		LinkCode:209	TEACHER OF THE YEAR
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	6,542.00	1,480.00
B.	TOTAL EXPENDITURES	16,904.00	1,691.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,362.00-	211.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	6,000.00	
E.	NET INCREASE (DECREASE) IN FUND BALANCE	4,362.00-	211.00-
F.	1) Beginning Balance	14,444.55	14,444.55
	2) Ending Balance, June 30	10,082.55	9,871.55

Fund :01 GENERAL FUND		LinkCode:216	HISTORY/SOC SCI FRAMEWK IMPLMT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,126,474.00	305,298.00
B.	TOTAL EXPENDITURES	2,126,474.00	305,298.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:218	CIVICS ENGAGEMENT PROJECTS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	5,100.00	2,173.00
B.	TOTAL EXPENDITURES	9,001.00	4,971.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,901.00-	2,798.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,901.00-	2,798.00-
F.	1) Beginning Balance	39,498.90	39,498.90
	2) Ending Balance, June 30	35,597.90	32,799.90

Fund :01 GENERAL FUND		LinkCode:221	US CITIZENSHIP ONLINE COURSE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	14,165.00
B.	TOTAL EXPENDITURES	0.00	14,165.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:230	CA OFFICE OF TRAFFIC SAFETY
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	41,746.00	131,084.00
B.	TOTAL EXPENDITURES	41,746.00	131,084.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:232	TELEPHONES
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	4,364.00
B.	TOTAL EXPENDITURES	55,121.00-	12,786.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	55,121.00	17,150.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	55,121.00	17,150.00
F.	1) Beginning Balance	66,228.05	66,228.05
	2) Ending Balance, June 30	121,349.05	138,499.05

Fund :01 GENERAL FUND		LinkCode:233	SCOE VIDEO PRODUCTIONS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	6,842.00
B.	TOTAL EXPENDITURES	8,545.00	1,091.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,545.00-	7,454.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	612.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	8,545.00-	0.00
F.	1) Beginning Balance	22,898.47	612.00-
	2) Ending Balance, June 30	14,353.47	22,898.47

Fund :01 GENERAL FUND		LinkCode:236	SELPA GROWTH - LEGAL FEE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	290,995.10	290,995.10
	2) Ending Balance, June 30	290,995.10	290,995.10

Fund :01 GENERAL FUND		LinkCode:237	CA HIGHSCHOOL PROFICIENCY EXAM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,076,059.00	86,226.00
B.	TOTAL EXPENDITURES	1,076,059.00	86,226.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	1,162,285.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:239	CPIN-CAPITAL SVC REGION
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	4,849.00
B.	TOTAL EXPENDITURES	0.00	4,849.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:242	INTERNET & MEDIA SVC-LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	4,088.00	100.00
B.	TOTAL EXPENDITURES	431,490.00	201,992.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	427,402.00-	202,092.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	427,402.00-	202,092.00
F.	1) Beginning Balance	588,250.40	588,250.40
	2) Ending Balance, June 30	160,848.40	202,092.00

Fund :01 GENERAL FUND		LinkCode:243	SETA-EARLY HEADSTART
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	542,055.00	19,024.00-
B.	TOTAL EXPENDITURES	542,055.00	19,024.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:245	HSE TESTING
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,000.00	2,000.00
B.	TOTAL EXPENDITURES	21,997.00	14,809.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	19,997.00-	5,188.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	19,997.00-	5,188.00-
F.	1) Beginning Balance	31,268.36	31,268.36
	2) Ending Balance, June 30	11,271.36	26,080.36

Fund :01 GENERAL FUND		LinkCode:253	POWER OF DISCOVERY:STEM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	100,000.00	100,000.00
B.	TOTAL EXPENDITURES	100,000.00	100,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:256	TEACH CALIFORNIA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	97,505.00	1,897.00-
B.	TOTAL EXPENDITURES	97,505.00	1,897.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:257	TECHNOLOGY SVCS-LOCAL
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	84,000.00	523.00
B.	TOTAL EXPENDITURES	117,033.00	11,630.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	33,033.00-	12,153.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	33,033.00-	12,153.00
F.	1) Beginning Balance	69,451.24	69,451.24
	2) Ending Balance, June 30	36,418.24	48,571.24

Fund :01 GENERAL FUND		LinkCode:259	FOSTER YOUTH COORDINATING PROG
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	895,615.00	675.00
B.	TOTAL EXPENDITURES	895,615.00	675.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:264	TRUST HOLDINGS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	505.24	505.24
	2) Ending Balance, June 30	505.24	505.24

Fund :01 GENERAL FUND		LinkCode:268	SYST SUPP EXPANDED LRNG
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	373,800.00	373,800.00
B.	TOTAL EXPENDITURES	387,845.00	2,186.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,045.00-	11,859.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	14,045.00-	11,859.00-
F.	1) Beginning Balance	84,878.76	84,878.76
	2) Ending Balance, June 30	70,833.76	73,019.76

Fund :01 GENERAL FUND		LinkCode:276	CA ENGLISH LANG DEVEL TEST
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	112,761.00	354.00-
B.	TOTAL EXPENDITURES	112,776.00	369.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15.00-	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	15.00	15.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:284	CAPITAL RSDSS
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	79,774.00	1,653.00-
B.	TOTAL EXPENDITURES	79,774.00	1,653.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:293	SEEDS PARTNERSHIP:FAMILY ENGAG
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	400,000.00	400,000.00
B.	TOTAL EXPENDITURES	400,000.00	400,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:294	CA CCSS COLLABORATION
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	8,570.36	8,570.36
	2) Ending Balance, June 30	8,570.36	8,570.36

Fund :01 GENERAL FUND		LinkCode:301	RSDSS - LOCAL INCOME
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	455.00
B.	TOTAL EXPENDITURES	186,625.00	186,409.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	186,625.00-	186,864.00
D.	TOTAL OTHER FINANCING SOURCES/USES	70,412.00	70,412.00-
E.	NET INCREASE (DECREASE) IN FUND BALANCE	116,213.00-	116,452.00
F.	1) Beginning Balance	121,633.86	121,633.86
	2) Ending Balance, June 30	5,420.86	116,452.00

Fund :01 GENERAL FUND		LinkCode:302	SCHOOL OF EDUC TEACHING
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,263,000.00	262,763.00-
B.	TOTAL EXPENDITURES	2,315,127.00	191,325.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	52,127.00-	71,438.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	52,127.00-	71,438.00-
F.	1) Beginning Balance	1,110,661.10	1,110,661.10
	2) Ending Balance, June 30	1,058,534.10	987,096.10

Fund :01 GENERAL FUND		LinkCode:310	MENTAL HEALTH SERVICES ACT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	415,000.00	415,000.00
B.	TOTAL EXPENDITURES	415,000.00	415,000.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:313	FOSTER YOUTH SVCS MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	3,267.00	3,267.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,267.00-	3,267.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	3,267.00-	3,267.00-
F.	1) Beginning Balance	30,391.61	30,391.61
	2) Ending Balance, June 30	27,124.61	27,124.61

Fund :01 GENERAL FUND		LinkCode:316	PREVENTION SERVICES MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	9,400.00	9,400.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,400.00-	9,400.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	9,400.00-	9,400.00
F.	1) Beginning Balance	7,486.19	7,486.19
	2) Ending Balance, June 30	1,913.81-	9,400.00

Fund :01 GENERAL FUND		LinkCode:317	PROJECT TEACH MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	5,894.16	5,894.16
	2) Ending Balance, June 30	5,894.16	5,894.16

Fund :01 GENERAL FUND		LinkCode:320	FIRST FIVE QLTY CHILD CARE
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	50,042.00	50,042.00
B.	TOTAL EXPENDITURES	50,042.00	50,042.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:321	CA STATEWIDE PHY FITNESS TEST
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	131,999.00	131,999.00
B.	TOTAL EXPENDITURES	131,999.00	131,999.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:324	ENGLISH LEARNER PROF ASMTS CA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,414,171.00	2,651,510.00
B.	TOTAL EXPENDITURES	2,414,171.00	2,651,510.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:325	EARLY LEARNING MAA
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	0.00	0.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	4,618.75	4,618.75
	2) Ending Balance, June 30	4,618.75	4,618.75

Fund :01 GENERAL FUND		LinkCode:328	CENSUS PROJECT 2020
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	132,244.00	234,111.00
B.	TOTAL EXPENDITURES	132,244.00	234,111.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:329	WILLIAMS-RELATED OVERSIGHT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	0.00	0.00
B.	TOTAL EXPENDITURES	255,357.00	287,923.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	255,357.00-	287,923.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	255,357.00	287,923.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	39,838.51	39,838.51
	2) Ending Balance, June 30	39,838.51	39,838.51

Fund :01 GENERAL FUND		LinkCode:331	BILINGUAL TCHR PROF DVLPT PRGM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	271,542.00	305,504.00
B.	TOTAL EXPENDITURES	271,542.00	305,504.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:336	REGION III SELPA-CONFERENCES
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	11,820.00	11,820.00
B.	TOTAL EXPENDITURES	7,500.00	7,500.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,320.00	4,320.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	4,320.00	4,320.00
F.	1) Beginning Balance	72,892.66	72,892.66
	2) Ending Balance, June 30	77,212.66	77,212.66

Fund :01 GENERAL FUND		LinkCode:337	CAREER TECH ED INCENTIVE GRANT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	601,905.00	9,305.00
B.	TOTAL EXPENDITURES	601,905.00	24,818.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	15,513.00-
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	15,513.00-
F.	1) Beginning Balance	46,678.22	46,678.22
	2) Ending Balance, June 30	46,678.22	31,165.22

Fund :01 GENERAL FUND		LinkCode:338	TECHASSIST-CAREER TECH ED GRNT
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	302,292.00	302,292.00
B.	TOTAL EXPENDITURES	302,292.00	302,292.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:340	CAL ED PROGRAM
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	111,223.00	120.00-
B.	TOTAL EXPENDITURES	111,223.00	120.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :01 GENERAL FUND		LinkCode:353	CAASPP
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	2,187,971.00	257,794.00
B.	TOTAL EXPENDITURES	2,192,336.00	253,429.00
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,365.00-	4,365.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	4,365.00-	4,365.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	4,365.00-	4,365.00

Fund :01 GENERAL FUND		LinkCode:400	STRS ON-BEHALF PENSION CONTRIB
		Approved Budget	Increase (Decrease)
			Revised Budget
A.	TOTAL REVENUES	1,806,668.00	61,828.00-
B.	TOTAL EXPENDITURES	1,806,668.00	61,828.00-
C.	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00
D.	TOTAL OTHER FINANCING SOURCES/USES	0.00	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE	0.00	0.00
F.	1) Beginning Balance	0.00	0.00
	2) Ending Balance, June 30	0.00	0.00

Fund :10 SPECIAL EDUCATION PASS-THROUGH

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	33,403,613.00	619,790.00	34,023,403.00
B. TOTAL EXPENDITURES	33,403,613.00	619,790.00	34,023,403.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	1,968,844.35		1,968,844.35
2) Ending Balance, June 30	1,968,844.35		1,968,844.35

Fund :11 ADULT EDUCATION

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	15,889,727.00	92,318.00-	15,797,409.00
B. TOTAL EXPENDITURES	15,906,212.00	10,406.00-	15,895,806.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,485.00-	81,912.00-	98,397.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	16,485.00-	81,912.00-	98,397.00-
F. 1) Beginning Balance	279,523.16		279,523.16
2) Ending Balance, June 30	263,038.16	81,912.00-	181,126.16

Fund :12 CHILD DEVELOPMENT FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	4,873,745.00	1,963,390.00	6,837,135.00
B. TOTAL EXPENDITURES	4,957,443.00	1,962,735.00	6,920,178.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	83,698.00-	655.00	83,043.00-
D. TOTAL OTHER FINANCING SOURCES/USES	83,698.00	655.00-	83,043.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :17 SP RES-OTHER THAN CAP OUTLAY

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	6,433.00		6,433.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,433.00		6,433.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	6,433.00		6,433.00
F. 1) Beginning Balance	718,000.31		718,000.31
2) Ending Balance, June 30	724,433.31		724,433.31

Fund :20 SPEC RESRV POSTEMPLOY BENEFITS

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	600.00		600.00
B. TOTAL EXPENDITURES	0.00		0.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	600.00		600.00
D. TOTAL OTHER FINANCING SOURCES/USES	14,000.00	14,000.00-	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	14,600.00	14,000.00-	600.00
F. 1) Beginning Balance	170,031.03		170,031.03
2) Ending Balance, June 30	184,631.03	14,000.00-	170,631.03

Fund :25 CAPITAL FACILITIES FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	67,105.00		67,105.00
B. TOTAL EXPENDITURES	116,375.00		116,375.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	49,270.00-		49,270.00-
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	49,270.00-		49,270.00-
F. 1) Beginning Balance	351,670.96		351,670.96
2) Ending Balance, June 30	302,400.96		302,400.96

Fund :35 COUNTY SCHOOL FACILITIES FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	1,800,000.00		1,800,000.00
B. TOTAL EXPENDITURES	1,800,000.00		1,800,000.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00		0.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	0.00		0.00
F. 1) Beginning Balance	0.00		0.00
2) Ending Balance, June 30	0.00		0.00

Fund :77 BENEFIT TRUST FUND

	Approved Budget	Increase (Decrease)	Revised Budget
A. TOTAL REVENUES	2,883,060.00	8,181.00	2,891,241.00
B. TOTAL EXPENDITURES	2,485,060.00	78,720.00-	2,406,340.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	398,000.00	86,901.00	484,901.00
D. TOTAL OTHER FINANCING SOURCES/USES	0.00		0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE	398,000.00	86,901.00	484,901.00
F. 1) Beginning Balance	49,627,008.53		49,627,008.53
2) Ending Balance, June 30	50,025,008.53	86,901.00	50,111,909.53

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: First Interim Financial Report for the 2018-2019 Fiscal Year	Agenda Item No.: VIII.E. Enclosures: 50
Reason: Certification of Financial Condition as Mandated by Education Code Section 1240 (j)	From: David W. Gordon Prepared By: Tamara Sanchez Board Meeting Date: 12/11/18

BACKGROUND:

Since the 2018-2019 County School Service Fund budget was adopted in June 2018, revisions have been made to keep the budget current with changing circumstances. The purpose of the Interim Financial Report is to project the total revenues and expenditures for the year, to compare the projected totals to the revised budget, to perform a summary review of the report according to the State criteria and standards, and to certify the financial condition of the Sacramento County Office of Education to the California Department of Education.

The report is for the period ending October 31, 2018 and includes Budget Revision No. 1.

Attachments:

- County Certification of Interim Report
- Summary Review of First Interim Report
- First Interim Criteria and Standards Review

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board approve a positive certification that the Sacramento County Office of Education will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards pursuant to Education Code sections 33129 and 42130.

Signed: _____
County Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the County Board of Education.

To the State Superintendent of Public Instruction:

This interim report and certification of financial condition are hereby filed by the County Board of Education pursuant to Education Code sections 1240 and 33127.

Meeting Date: December 11, 2018

Signed: _____
County Superintendent of Schools

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office will not meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Michael Smith

Telephone: (916) 228-2253

Title: Director, Financial Services

E-mail: masmith@scoe.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected ADA for County Operations Grant or county operated programs has not changed for any of the current or two subsequent fiscal years by more than two percent since budget adoption.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	Salaries and Benefits	Projected total salaries and benefits for any of the current or two subsequent fiscal years has not changed by more than five percent since budget adoption.	X	
4a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.	X	
4b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
5	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
6	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
7a	Fund Balance	Projected county school service fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
7b	Cash Balance	Projected county school service fund cash balance will be positive at the end of the current fiscal year.	X	
8	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing county school service fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the county school service fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION, continued)			No	Yes
S6	Long-term Commitments	Does the county office have long-term (multiyear) commitments or debt agreements?		X
		<ul style="list-style-type: none"> If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2017-18) annual payment? 		X
		<ul style="list-style-type: none"> If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? 	X	
S7a	Postemployment Benefits Other than Pensions	Does the county office provide postemployment benefits other than pensions (OPEB)?		X
		<ul style="list-style-type: none"> If yes, have there been changes since budget adoption in OPEB liabilities? 		X
S7b	Other Self-insurance Benefits	Does the county office operate any self-insurance programs (e.g., workers' compensation)?	X	
		<ul style="list-style-type: none"> If yes, have there been changes since budget adoption in self-insurance liabilities? 	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		<ul style="list-style-type: none"> Certificated? (Section S8A, Line 1b) 	X	
		<ul style="list-style-type: none"> Classified? (Section S8B, Line 1b) Management/supervisor/confidential? (Section S8C, Line 1b) 	X	
S9	Status of Other Funds	Are any funds other than the county school service fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the county office will end the current fiscal year with a negative cash balance in the county school service fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	County Operations Grant ADA	Is County Operations Grant ADA decreasing in both the prior and current fiscal year?	X	
A4	New Charter Schools Impacting County Office ADA	Are any new charter schools operating in county office boundaries that are impacting the county office's ADA, either in the prior or current fiscal years?	X	
A5	Salary Increases Exceed COLA	Has the county office entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Fiscal Distress Reports	Does the county office have any reports that indicate fiscal distress? If yes, provide copies to the CDE.	X	
A8	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	154.25	151.55	151.55	151.55	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	76.93	80.24	80.24	80.24	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	231.18	231.79	231.79	231.79	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	352.00	318.00	318.00	318.00	0.00	0%
b. Special Education-Special Day Class	291.05	291.21	291.21	291.21	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	16.61	16.61	16.61	16.61	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	659.66	625.82	625.82	625.82	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	890.84	857.61	857.61	857.61	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	230,480.48	231,640.85	231,640.85	231,640.85	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	28,111,542.00	29,716,749.00	6,247,051.24	29,716,749.00	0.00	0.0%
2) Federal Revenue		8100-8299	9,583,510.00	9,451,378.00	3,270,297.82	9,451,378.00	0.00	0.0%
3) Other State Revenue		8300-8599	23,022,970.00	24,213,132.00	1,470,605.61	24,213,132.00	0.00	0.0%
4) Other Local Revenue		8600-8799	35,223,701.00	37,092,719.00	4,851,616.43	37,092,719.00	0.00	0.0%
5) TOTAL, REVENUES			95,941,723.00	100,473,978.00	15,839,571.10	100,473,978.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	21,912,857.00	21,853,716.00	6,512,716.50	21,853,716.00	0.00	0.0%
2) Classified Salaries		2000-2999	27,165,970.00	27,407,636.00	8,412,051.79	27,407,636.00	0.00	0.0%
3) Employee Benefits		3000-3999	19,481,340.00	19,418,976.00	5,344,240.10	19,418,976.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,141,740.00	2,475,251.00	829,558.99	2,475,251.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	17,648,368.00	19,485,109.00	4,307,717.02	19,485,109.00	0.00	0.0%
6) Capital Outlay		6000-6999	642,365.00	804,825.00	376,351.67	804,825.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,752,878.00	2,850,608.00	0.00	2,850,608.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(635,129.00)	(651,764.00)	(4,849.28)	(651,764.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			91,110,389.00	93,644,357.00	25,777,786.79	93,644,357.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,831,334.00	6,829,621.00	(9,938,215.69)	6,829,621.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	97,698.00	83,043.00	0.00	83,043.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(97,698.00)	(83,043.00)	0.00	(83,043.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,733,636.00	6,746,578.00	(9,938,215.69)	6,746,578.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	63,969,977.03	63,969,977.03		63,969,977.03	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			63,969,977.03	63,969,977.03		63,969,977.03		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			63,969,977.03	63,969,977.03		63,969,977.03		
2) Ending Balance, June 30 (E + F1e)			68,703,613.03	70,716,555.03		70,716,555.03		
Components of Ending Fund Balance								
a) Nonspendable								
		9711	30,000.00	30,000.00		30,000.00		
		9712	0.00	0.00		0.00		
		9713	0.00	0.00		0.00		
		9719	0.00	0.00		0.00		
b) Restricted			7,253,256.49	7,291,427.49		7,291,427.49		
c) Committed								
		9750	0.00	0.00		0.00		
		9760	0.00	0.00		0.00		
d) Assigned								
		9780	22,000,896.09	24,058,292.09		24,058,292.09		
		9780	364,798.65					
		9780	580,937.42					
		9780	70,833.76					
		9780	152,259.82					
		9780	5,327,032.82					
		9780	1,764,386.10					
		9780	148,058.71					
		9780	46,678.22					
		9780	2,840,162.37					
		9780	35,597.90					
		9780	46,740.82					
		9780	813,590.67					
		9780	639,823.86					
		9780	491,591.92					
		9780	983,415.61					
		9780	9,028.36					
		9780	84,201.81					
		9780	626,325.97					
		9780	2,305,814.40					
		9780	553,856.15					
		9780	838,374.02					
		9780	160,848.40					
		9780	400,553.53					
		9780	51,479.30					
		9780	202,150.54					
		9780	36,137.54					
		9780	26,232.23					
		9780	689,075.59					
		9780	1,058,534.10					

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Science - Local	0000	9780	75,261.50					
SCOE Arts Program	0000	9780	10,916.69					
Sly Park	0000	9780	467,908.02					
Special Education Unrestricted	0000	9780	7,679.07					
Technology Svcs Local/Video Prod	0000	9780	50,771.71					
Williams-Related Oversight	0000	9780	39,838.51					
Accountability & Assessment	0000	9780		498,937.65				
Adult Re-Entry Programs	0000	9780		602,695.42				
After School - Local	0000	9780		73,019.76				
AVID - Local	0000	9780		151,379.82				
C & I Local - English-Language Arts	0000	9780		5,639,625.82				
C & I Local - Math/Science	0000	9780		1,761,436.10				
CA Student Opporntny & Access Prog	0000	9780		172,592.71				
Career Tech Ed Incentive-Local	0000	9780		31,165.22				
Career Technical Education	0000	9780		2,900,620.37				
Civics Engagement Projects	0000	9780		32,799.90				
Claims Administration-Unemployment	0000	9780		45,666.82				
CNTS/Telephones	0000	9780		870,290.67				
Community Schools	0000	9780		376,871.86				
Community Schools CARE	0000	9780		534,961.92				
Deferred Maintenance	0000	9780		913,476.61				
English Language Prof Devlp	0000	9780		101,883.81				
Foster Youth Services - Local	0000	9780		593,197.97				
Health & Welfare Pool	0000	9780		2,315,893.40				
Information Services	0000	9780		555,370.15				
Instructional Support Services	0000	9780		890,158.02				
Internet & Media Services	0000	9780		362,940.40				
Juvenile Court Schools	0000	9780		248,564.53				
K-12 Coaching	0000	9780		55,395.30				
MAA-SpEd/EarlyLrng/ProjTeach/Prev	0000	9780		229,644.54				
Misc. Unrestricted	0000	9780		45,989.49				
One-Time Funds for COEs	0000	9780		31,643.55				
PrevLocal/FNL/CL/ProjSAVE Local	0000	9780		87,888.23				
RSDSS - Local	0000	9780		121,872.86				
School of Education - Leadership	0000	9780		649,291.59				
School of Education - Teaching	0000	9780		987,096.10				
Science - Local	0000	9780		97,613.50				
SCOE Arts Program	0000	9780		23,491.69				
Sly Park	0000	9780		533,884.02				
Special Education Unrestricted	0000	9780		965.07				
System of Support	0000	9780		1,409,271.00				
Technology Svcs Local/Video Prod	0000	9780		70,857.71				
Williams-Related Oversight	0000	9780		39,838.51				
Other Assignments	0000	9780				24,058,292.09		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	2,011,000.00	2,011,000.00		2,011,000.00		
Unassigned/Unappropriated Amount		9790	37,408,460.45	37,325,835.45		37,325,835.45		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	28,111,542.00	29,716,749.00	6,247,051.24	29,716,749.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,400.00	2,400.00	134.00	2,400.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,490,802.00	1,755,407.00	450,255.53	1,755,407.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,394,841.00	15,174,228.00	3,986,760.25	15,174,228.00	0.00	0.0%
5) TOTAL, REVENUES			43,999,585.00	46,648,784.00	10,684,201.02	46,648,784.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	9,217,984.00	9,167,042.00	2,603,415.81	9,167,042.00	0.00	0.0%
2) Classified Salaries		2000-2999	13,628,128.00	13,615,294.00	4,311,230.77	13,615,294.00	0.00	0.0%
3) Employee Benefits		3000-3999	8,201,253.00	8,152,449.00	2,460,624.74	8,152,449.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,110,739.00	1,317,279.00	515,827.00	1,317,279.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,954,687.00	6,509,424.00	1,693,618.67	6,509,424.00	0.00	0.0%
6) Capital Outlay		6000-6999	623,000.00	778,362.00	358,611.26	778,362.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,255,378.00	2,318,108.00	0.00	2,318,108.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(4,506,394.00)	(4,508,594.00)	(13,291.85)	(4,508,594.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			36,484,775.00	37,349,364.00	11,930,036.40	37,349,364.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,514,810.00	9,299,420.00	(1,245,835.38)	9,299,420.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	97,698.00	83,043.00	0.00	83,043.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(3,384,842.00)	(3,209,336.00)	(1,546,299.00)	(3,209,336.00)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,482,540.00)	(3,292,379.00)	(1,546,299.00)	(3,292,379.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,032,270.00	6,007,041.00	(2,792,134.38)	6,007,041.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	57,418,086.54	57,418,086.54		57,418,086.54	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			57,418,086.54	57,418,086.54		57,418,086.54		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			57,418,086.54	57,418,086.54		57,418,086.54		
2) Ending Balance, June 30 (E + F1e)			61,450,356.54	63,425,127.54		63,425,127.54		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	30,000.00	30,000.00		30,000.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Items								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	22,000,896.09	24,058,292.09		24,058,292.09		
Accountability and Assessment								
	0000	9780	364,798.65					
Adult Re-Entry Programs								
	0000	9780	580,937.42					
After School - Local								
	0000	9780	70,833.76					
AVID - Local								
	0000	9780	152,259.82					
C & I Local - English-Language Arts								
	0000	9780	5,327,032.82					
C & I Local - Math/Science								
	0000	9780	1,764,386.10					
CA Student Opporntny & Access Prog								
	0000	9780	148,058.71					
Career Tech Ed Incentive Grant								
	0000	9780	46,678.22					
Career Technical Education								
	0000	9780	2,840,162.37					
Civics Engagement Projects								
	0000	9780	35,597.90					
Claims Administration-Unemployment								
	0000	9780	46,740.82					
CNTS/Telephones								
	0000	9780	813,590.67					
Community Schools								
	0000	9780	639,823.86					
Community Schools CARE								
	0000	9780	491,591.92					
Deferred Maintenance								
	0000	9780	983,415.61					
Early Learning Department - Local								
	0000	9780	9,028.36					
English Language Prof Devlp								
	0000	9780	84,201.81					
Foster Youth Services - Local								
	0000	9780	626,325.97					
Health and Welfare Pool								
	0000	9780	2,305,814.40					
Information Services								
	0000	9780	553,856.15					
Instructional Support Services								
	0000	9780	838,374.02					
Internet & Media Services								
	0000	9780	160,848.40					
Juvenile Court Schools								
	0000	9780	400,553.53					
K-12 Coaching								
	0000	9780	51,479.30					
MAA-SpEd/EarlyLmg/ProjTeach/Prev								
	0000	9780	202,150.54					
Misc. Unrestricted								
	0000	9780	36,137.54					
PrevLocal/FNL/CL/ProjSAVE Local								
	0000	9780	26,232.23					
School of Education - Leadership								
	0000	9780	689,075.59					
School of Education - Teaching								
	0000	9780	1,058,534.10					

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Science - Local	0000	9780	75,261.50					
SCOE Arts Program	0000	9780	10,916.69					
Sly Park	0000	9780	467,908.02					
Special Education Unrestricted	0000	9780	7,679.07					
Technology Svcs Local/Video Prod	0000	9780	50,771.71					
Williams-Related Oversight	0000	9780	39,838.51					
Accountability & Assessment	0000	9780		498,937.65				
Adult Re-Entry Programs	0000	9780		602,695.42				
After School - Local	0000	9780		73,019.76				
AVID - Local	0000	9780		151,379.82				
C & I Local - English-Language Arts	0000	9780		5,639,625.82				
C & I Local - Math/Science	0000	9780		1,761,436.10				
CA Student Opporntny & Access Prog	0000	9780		172,592.71				
Career Tech Ed Incentive-Local	0000	9780		31,165.22				
Career Technical Education	0000	9780		2,900,620.37				
Civics Engagement Projects	0000	9780		32,799.90				
Claims Administration-Unemployment	0000	9780		45,666.82				
CNTS/Telephones	0000	9780		870,290.67				
Community Schools	0000	9780		376,871.86				
Community Schools CARE	0000	9780		534,961.92				
Deferred Maintenance	0000	9780		913,476.61				
English Language Prof Devlp	0000	9780		101,883.81				
Foster Youth Services - Local	0000	9780		593,197.97				
Health & Welfare Pool	0000	9780		2,315,893.40				
Information Services	0000	9780		555,370.15				
Instructional Support Services	0000	9780		890,158.02				
Internet & Media Services	0000	9780		362,940.40				
Juvenile Court Schools	0000	9780		248,564.53				
K-12 Coaching	0000	9780		55,395.30				
MAA-SpEd/EarlyLrng/ProjTeach/Prev	0000	9780		229,644.54				
Misc. Unrestricted	0000	9780		45,989.49				
One-Time Funds for COEs	0000	9780		31,643.55				
PrevLocal/FNL/CL/ProjSAVE Local	0000	9780		87,888.23				
RSDSS - Local	0000	9780		121,872.86				
School of Education - Leadership	0000	9780		649,291.59				
School of Education - Teaching	0000	9780		987,096.10				
Science - Local	0000	9780		97,613.50				
SCOE Arts Program	0000	9780		23,491.69				
Sly Park	0000	9780		533,884.02				
Special Education Unrestricted	0000	9780		965.07				
System of Support	0000	9780		1,409,271.00				
Technology Svcs Local/Video Prod	0000	9780		70,857.71				
Williams-Related Oversight	0000	9780		39,838.51				
Other Assignments	0000	9780				24,058,292.09		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	2,011,000.00	2,011,000.00		2,011,000.00		
Unassigned/Unappropriated Amount		9790	37,408,460.45	37,325,835.45		37,325,835.45		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	9,581,110.00	9,448,978.00	3,270,163.82	9,448,978.00	0.00	0.0%
3) Other State Revenue		8300-8599	21,532,168.00	22,457,725.00	1,020,350.08	22,457,725.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,828,860.00	21,918,491.00	864,856.18	21,918,491.00	0.00	0.0%
5) TOTAL, REVENUES			51,942,138.00	53,825,194.00	5,155,370.08	53,825,194.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	12,694,873.00	12,686,674.00	3,909,300.69	12,686,674.00	0.00	0.0%
2) Classified Salaries		2000-2999	13,537,842.00	13,792,342.00	4,100,821.02	13,792,342.00	0.00	0.0%
3) Employee Benefits		3000-3999	11,280,087.00	11,266,527.00	2,883,615.36	11,266,527.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,031,001.00	1,157,972.00	313,731.99	1,157,972.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	11,693,681.00	12,975,685.00	2,614,098.35	12,975,685.00	0.00	0.0%
6) Capital Outlay		6000-6999	19,365.00	26,463.00	17,740.41	26,463.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	497,500.00	532,500.00	0.00	532,500.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	3,871,265.00	3,856,830.00	8,442.57	3,856,830.00	0.00	0.0%
9) TOTAL, EXPENDITURES			54,625,614.00	56,294,993.00	13,847,750.39	56,294,993.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,683,476.00)	(2,469,799.00)	(8,692,380.31)	(2,469,799.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	3,384,842.00	3,209,336.00	1,546,299.00	3,209,336.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,384,842.00	3,209,336.00	1,546,299.00	3,209,336.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			701,366.00	739,537.00	(7,146,081.31)	739,537.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,551,890.49	6,551,890.49		6,551,890.49	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,551,890.49	6,551,890.49		6,551,890.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,551,890.49	6,551,890.49		6,551,890.49		
2) Ending Balance, June 30 (E + F1e)			7,253,256.49	7,291,427.49		7,291,427.49		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	7,253,256.49	7,291,427.49		7,291,427.49		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	16,628,820.00	17,968,467.00	0.00	17,968,467.00	0.00	0.0%
2) Federal Revenue		8100-8299	679,514.00	703,912.00	0.00	703,912.00	0.00	0.0%
3) Other State Revenue		8300-8599	16,095,279.00	15,351,024.00	1,825,167.00	15,351,024.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			33,403,613.00	34,023,403.00	1,825,167.00	34,023,403.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	33,403,613.00	34,023,403.00	1,815,146.00	34,023,403.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			33,403,613.00	34,023,403.00	1,815,146.00	34,023,403.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	10,021.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	10,021.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,968,844.35	1,968,844.35		1,968,844.35	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,968,844.35	1,968,844.35		1,968,844.35		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,968,844.35	1,968,844.35		1,968,844.35		
2) Ending Balance, June 30 (E + F1e)			1,968,844.35	1,968,844.35		1,968,844.35		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,968,844.35	1,968,844.35		1,968,844.35		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,740,241.00	2,707,175.00	193,775.35	2,707,175.00	0.00	0.0%
3) Other State Revenue		8300-8599	13,136,636.00	13,063,764.00	0.00	13,063,764.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,850.00	26,470.00	14,986.63	26,470.00	0.00	0.0%
5) TOTAL, REVENUES			15,889,727.00	15,797,409.00	208,761.98	15,797,409.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,281,917.00	1,289,417.00	324,311.80	1,289,417.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,418,253.00	1,354,651.00	405,357.06	1,354,651.00	0.00	0.0%
3) Employee Benefits		3000-3999	912,326.00	901,862.00	235,431.74	901,862.00	0.00	0.0%
4) Books and Supplies		4000-4999	47,989.00	51,021.00	11,010.04	51,021.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,321,270.00	1,348,771.00	239,468.00	1,348,771.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	10,620,074.00	10,643,688.00	0.00	10,643,688.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	304,383.00	306,396.00	4,849.28	306,396.00	0.00	0.0%
9) TOTAL, EXPENDITURES			15,906,212.00	15,895,806.00	1,220,427.92	15,895,806.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(16,485.00)	(98,397.00)	(1,011,665.94)	(98,397.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(16,485.00)	(98,397.00)	(1,011,665.94)	(98,397.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	279,523.16	279,523.16		279,523.16	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			279,523.16	279,523.16		279,523.16		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			279,523.16	279,523.16		279,523.16		
2) Ending Balance, June 30 (E + F1e)			263,038.16	181,126.16		181,126.16		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	(0.34)		(0.34)		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	108,648.63	24,442.97		24,442.97		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	154,389.53	156,683.53		156,683.53		
Adult Education Fund Reserves	0000	9780	154,389.53					
Adult Education Fund Reserves	0000	9780		156,683.53				
Adult Education Fund Reserves	0000	9780				156,683.53		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	927,410.00	1,702,956.00	356,880.49	1,702,956.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,774,736.00	3,969,301.00	121,372.07	3,969,301.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,171,599.00	1,164,878.00	967.00	1,164,878.00	0.00	0.0%
5) TOTAL, REVENUES			4,873,745.00	6,837,135.00	479,219.56	6,837,135.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	449,756.00	438,514.00	119,113.97	438,514.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,971,928.00	2,093,389.00	547,267.45	2,093,389.00	0.00	0.0%
3) Employee Benefits		3000-3999	943,317.00	955,566.00	238,821.69	955,566.00	0.00	0.0%
4) Books and Supplies		4000-4999	54,453.00	88,405.00	14,343.03	88,405.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,207,243.00	2,998,936.00	364,530.37	2,998,936.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	330,746.00	345,368.00	0.00	345,368.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,957,443.00	6,920,178.00	1,284,076.51	6,920,178.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(83,698.00)	(83,043.00)	(804,856.95)	(83,043.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	83,698.00	83,043.00	0.00	83,043.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83,698.00	83,043.00	0.00	83,043.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(804,856.95)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited			9791	0.00	0.00	0.00	0.00	0.0%
b) Audit Adjustments			9793	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)				0.00	0.00	0.00		
d) Other Restatements			9795	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)				0.00	0.00	0.00		
2) Ending Balance, June 30 (E + F1e)				0.00	0.00	0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash			9711	0.00	0.00	0.00		
Stores			9712	0.00	0.00	0.00		
Prepaid Items			9713	0.00	0.00	0.00		
All Others			9719	0.00	0.00	0.00		
b) Restricted			9740	0.00	0.00	0.00		
c) Committed								
Stabilization Arrangements			9750	0.00	0.00	0.00		
Other Commitments			9760	0.00	0.00	0.00		
d) Assigned								
Other Assignments			9780	0.00	0.00	0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties			9789	0.00	0.00	0.00		
Unassigned/Unappropriated Amount			9790	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,433.00	6,433.00	459.00	6,433.00	0.00	0.0%
5) TOTAL, REVENUES			6,433.00	6,433.00	459.00	6,433.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,433.00	6,433.00	459.00	6,433.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,433.00	6,433.00	459.00	6,433.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	718,000.31	718,000.31		718,000.31	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			718,000.31	718,000.31		718,000.31		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			718,000.31	718,000.31		718,000.31		
2) Ending Balance, June 30 (E + F1e)			724,433.31	724,433.31		724,433.31		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
Reserve for Workers Compensation	0000	9780	724,433.31					
Reserve for Workers Compensation	0000	9780		724,433.31				
Reserve for Workers Compensation	0000	9780				724,433.31		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	600.00	600.00	109.00	600.00	0.00	0.0%
5) TOTAL, REVENUES			600.00	600.00	109.00	600.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			600.00	600.00	109.00	600.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	14,000.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			14,000.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			14,600.00	600.00	109.00	600.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	170,031.03	170,031.03		170,031.03	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			170,031.03	170,031.03		170,031.03		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			170,031.03	170,031.03		170,031.03		
2) Ending Balance, June 30 (E + F1e)			184,631.03	170,631.03		170,631.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	184,631.03	170,631.03		170,631.03		
Other Assignments	0000	9780	184,631.03					
Other Assignments	0000	9780		170,631.03				
Other Assignments	0000	9780				170,631.03		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	67,105.00	67,105.00	196.00	67,105.00	0.00	0.0%
5) TOTAL, REVENUES			67,105.00	67,105.00	196.00	67,105.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	116,375.00	116,375.00	58,187.50	116,375.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			116,375.00	116,375.00	58,187.50	116,375.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(49,270.00)	(49,270.00)	(57,991.50)	(49,270.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(49,270.00)	(49,270.00)	(57,991.50)	(49,270.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	351,670.96	351,670.96		351,670.96	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			351,670.96	351,670.96		351,670.96		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			351,670.96	351,670.96		351,670.96		
2) Ending Balance, June 30 (E + F1e)			302,400.96	302,400.96		302,400.96		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	302,400.96	302,400.96		302,400.96		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	(75.00)	0.00	0.00	0.0%
5) TOTAL, REVENUES			1,800,000.00	1,800,000.00	(75.00)	1,800,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	1,800,000.00	1,800,000.00	80,498.55	1,800,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,800,000.00	1,800,000.00	80,498.55	1,800,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	(80,573.55)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(80,573.55)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected County Operations Grant average daily attendance (ADA) has not changed for any of the current fiscal year or two subsequent fiscal years by more than two percent since budget adoption. Projected ADA for county operated programs has not changed for any of the current fiscal year or two subsequent fiscal years by more than two percent since budget adoption.

County Office ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the County Office's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. If Form MYPI exists, County Operations Grant ADA will be extracted for the two subsequent years; otherwise enter this data. First Interim Projected Year Totals data for Current Year are extracted; enter data for the remaining two subsequent years into the second column.

Program / Fiscal Year	Estimated Funded ADA		Percent Change	Status
	Budget Adoption Budget (Form 01CS, Item 1B-2)	First Interim Projected Year Totals (Form AI) (Form MYPI)		
County and Charter School Alternative Education Grant ADA (Form A/AI, Lines B1d and C2d)				
Current Year (2018-19)	231.18	231.79	0.3%	Met
1st Subsequent Year (2019-20)	231.18	231.79	0.3%	Met
2nd Subsequent Year (2020-21)	231.18	231.79	0.3%	Met
District Funded County Program ADA (Form A/AI, Line B2g)				
Current Year (2018-19)	659.66	625.82	-5.1%	Not Met
1st Subsequent Year (2019-20)	659.66	625.82	-5.1%	Not Met
2nd Subsequent Year (2020-21)	659.66	625.82	-5.1%	Not Met
County Operations Grant ADA (Form A/AI, Line B5)				
Current Year (2018-19)	230,480.48	231,640.85	0.5%	Met
1st Subsequent Year (2019-20)	230,480.48	231,640.85	0.5%	Met
2nd Subsequent Year (2020-21)	230,480.48	231,640.85	0.5%	Met
Charter School ADA and Charter School Funded County Program ADA (Form A/AI, Lines C1 and C3f)				
Current Year (2018-19)	0.00	0.00	0.0%	Met
1st Subsequent Year (2019-20)	0.00		0.0%	Met
2nd Subsequent Year (2020-21)	0.00		0.0%	Met

1B. Comparison of County Office ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ADA for County Operations Grant or county operated programs has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

District Funded County Program ADA decreased due to CARE site at Albert Einstein not operating as planned and less non-probation students enrolled at Gerber and North Area Senior Extension program than projected at Adopted.

2. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue, for any of the current fiscal year or two subsequent fiscal years, has not changed by more than two percent since budget adoption.

County Office LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the County Office's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	Budget Adoption (Form 01CS, Item 2C)	First Interim Projected Year Totals		
	Current Year (2018-19)	44,740,362.00		
1st Subsequent Year (2019-20)	44,740,362.00	47,685,216.00	6.6%	Not Met
2nd Subsequent Year (2020-21)	44,740,362.00	47,685,216.00	6.6%	Not Met

2B. Comparison of County Office LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Due to estimated \$1.3 million increase in Special Education property taxes that are transferred to Fund 10 and an estimated \$1.6 million for the new System of Support LCFF add on for COEs.

3. CRITERION: Salaries and Benefits

STANDARD: Projected total salaries and benefits for any of the current fiscal year or two subsequent fiscal years has not changed by more than five percent since budget adoption.

County Office Salaries and Benefits Standard Percentage Range: -5.0% to +5.0%

3A. Calculating the County Office's Projected Change in Salaries and Benefits

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted. If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; otherwise, enter this data.

Fiscal Year	Salaries and Benefits		Percent Change	Status
	Budget Adoption	First Interim		
	(Form 01, Objects 1000-3999) (Form 01CS, Item 3B)	Projected Year Totals (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)		
Current Year (2018-19)	68,560,167.00	68,680,328.00	0.2%	Met
1st Subsequent Year (2019-20)	70,797,047.00	71,723,610.00	1.3%	Met
2nd Subsequent Year (2020-21)	72,632,291.00	74,272,033.00	2.3%	Met

3B. Comparison of County Office Salaries and Benefits to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Total salaries and benefits have not changed since budget adoption by more than the standard for the current fiscal year and two subsequent fiscal years.

Explanation:
 (required if NOT met)

4. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating) for any of the current fiscal year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

County Office's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
County Office's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

4A. Calculating the County Office's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the county office's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 4B)	First interim Projected Year Totals (Fund 01/Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (MYPI, Line A2)				
Current Year (2018-19)	9,583,510.00	9,451,378.00	-1.4%	No
1st Subsequent Year (2019-20)	9,829,744.00	9,694,216.00	-1.4%	No
2nd Subsequent Year (2020-21)	10,092,134.00	9,952,987.00	-1.4%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2018-19)	23,022,970.00	24,213,132.00	5.2%	Yes
1st Subsequent Year (2019-20)	23,614,659.00	24,835,409.00	5.2%	Yes
2nd Subsequent Year (2020-21)	24,245,170.00	25,498,515.00	5.2%	Yes

Explanation:
(required if Yes)

Grants received since Adopted Budget: \$132,979 OTS Pedestrian & Bicycle Safety Program, \$120,003 Ethnic Studies and other miscellaneous state-funded projects. \$305,298 History/Social Science Framework Implementation grant carryover, \$337,730 CTE Apprenticeship program increased due to increased participation, contracts for Adult Re-entry Program increased by \$99,280, \$127,669 CAASPP Grant carryover. STRS On-Behalf decreased by \$(61,828) due to adjustment based on prior year actuals, miscellaneous adjustments to state grants and contracts including carryover.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2018-19)	35,223,701.00	37,092,719.00	5.3%	Yes
1st Subsequent Year (2019-20)	36,128,949.00	38,046,001.00	5.3%	Yes
2nd Subsequent Year (2020-21)	37,093,592.00	39,061,829.00	5.3%	Yes

Explanation:
(required if Yes)

\$304,074 increase Special Education services to Districts, \$499,923 Capitol Area Promise Scholars (CAPS) scholarships, \$364,397 MOUs with Districts for ELA & Science training and field work, \$(259,000) decrease School of Education Teacher trainings due to less participation, increase of \$130,125 in fees for additional CAASPP workshops, \$237,339 ELPAC contract, \$272,600 MOU with Imperial COE for IT trainings, miscellaneous adjustments to local grants and contracts including carryover.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2018-19)	2,141,740.00	2,475,251.00	15.6%	Yes
1st Subsequent Year (2019-20)	2,147,000.00	2,492,849.00	16.1%	Yes
2nd Subsequent Year (2020-21)	2,151,000.00	2,514,127.00	16.9%	Yes

Explanation:
(required if Yes)

\$170,160 for Social Studies textbook adoption for Juvenile Court and Community Schools, other miscellaneous supplies budgeted for new grants and contracts received after Adopted Budget.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2018-19)	17,648,368.00	19,485,109.00	10.4%	Yes
1st Subsequent Year (2019-20)	17,699,600.00	19,556,312.00	10.5%	Yes
2nd Subsequent Year (2020-21)	17,705,100.00	19,711,981.00	11.3%	Yes

Explanation:
(required if Yes)

\$431,250 Capitol Area Promise Scholars (CAPS) scholarship services, \$303,966 increase in contract for CTE Apprenticeship Program, \$264,296 for services with the History/Social Science Framework Implementaion grant carryover, \$257,500 contracts to provide IT trainings for Imperial COE, other miscellaneous services for new grants and contracts received.

4B. Calculating the County Office's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenues (Section 4A)				
Current Year (2018-19)	67,830,181.00	70,757,229.00	4.3%	Met
1st Subsequent Year (2019-20)	69,573,352.00	72,575,626.00	4.3%	Met
2nd Subsequent Year (2020-21)	71,430,896.00	74,513,331.00	4.3%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 4A)				
Current Year (2018-19)	19,790,108.00	21,960,360.00	11.0%	Not Met
1st Subsequent Year (2019-20)	19,846,600.00	22,049,161.00	11.1%	Not Met
2nd Subsequent Year (2020-21)	19,856,100.00	22,226,108.00	11.9%	Not Met

4C. Comparison of County Office Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 4A if the status in Section 4B is not met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since budget adoption by more than the standard for the current and two subsequent fiscal years.

Explanation:

Federal Revenue
(linked from 4A
if NOT met)

Explanation:

Other State Revenue
(linked from 4A
if NOT met)

Explanation:

Other Local Revenue
(linked from 4A
if NOT met)

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed since budget adoption by more than the standard in one or more of the current or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 4A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 4A
if NOT met)

\$170,160 for Social Studies textbook adoption for Juvenile Court and Community Schools, other miscellaneous supplies budgeted for new grants and contracts received after Adopted Budget.

Explanation:

Services and Other Exps
(linked from 4A
if NOT met)

\$431,250 Capitol Area Promise Scholars (CAPS) scholarship services, \$303,966 increase in contract for CTE Apprenticeship Program, \$264,296 for services with the History/Social Science Framework Implementaion grant carryover, \$257,500 contracts to provide IT trainings for Imperial COE, other miscellaneous services for new grants and contracts received.

5. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the county office is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52066(d)(1) and 17002(d)(1).

Determining the County Office's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: The Proposition 51 school facility program requires the county office to deposit a minimum amount equal to or greater than three percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year (as EC Section 17070.75 read on January 1, 2015).

For all other school facility programs, AB 104 (Chapter 13, Statutes of 2015, effective January 1, 2016) requires the county office to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum that is the greater of the following amounts:

- A. The lesser of three percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year or the amount that the county office deposited into the account for the 2014-15 fiscal year; or
- B. Two percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	748,648.00	861,638.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 5)		877,405.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (county office does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Other (explanation must be provided)

Explanation:
 (required if NOT met
 and Other is marked)

6. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the county office's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

² A county office of education that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

6A. Calculating the County Office's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
County Office's Available Reserves Percentage (Criterion 8B, Line 9)	42.0%	46.7%	50.5%
County Office's Deficit Standard Percentage Levels (one-third of available reserves percentage):	14.0%	15.6%	16.8%

6B. Calculating the County Office's Special Education Pass-through Exclusions (only for county offices that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For county offices that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude pass-through funds distributed to SELPA members from the calculations for deficit spending and reserves?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s): Sacramento County (B J)

	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	34,023,403.00	34,023,403.00	34,023,403.00

6C. Calculating the County Office's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2018-19)	6,007,041.00	37,432,407.00	N/A	Met
1st Subsequent Year (2019-20)	6,920,547.00	36,953,992.00	N/A	Met
2nd Subsequent Year (2020-21)	6,403,910.00	37,934,267.00	N/A	Met

6D. Comparison of County Office Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

7. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected county school service fund balances will be positive at the end of the current fiscal year and two subsequent fiscal years.

7A-1. Determining if the County Office's County School Service Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance County School Service Fund Projected Year Totals (Form 011, Line F2)/(Form MYPI, Line D2)	Status
Current Year (2018-19)	70,716,555.03	Met
1st Subsequent Year (2019-20)	77,961,584.03	Met
2nd Subsequent Year (2020-21)	84,577,698.03	Met

7A-2. Comparison of the County Office's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected county school service fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
 (required if NOT met)

B. CASH BALANCE STANDARD: Projected county school service fund cash balance will be positive at the end of the current fiscal year.

7B-1. Determining if the County Office's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance County School Service Fund (Form CASH, Line F, June Column)	Status
Current Year (2018-19)	68,042,750.04	Met

7B-2. Comparison of the County Office's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected county school service fund cash balance will be positive at the end of the current fiscal year.

Explanation:
 (required if NOT met)

8. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures and other financing uses²:

Percentage Level ³		County Office Total Expenditures and Other Financing Uses ³	
5% or \$67,000 (greater of)		0	to \$5,957,999
4% or \$298,000 (greater of)		\$5,958,000	to \$14,891,999
3% or \$596,000 (greater of)		\$14,892,000	to \$67,018,000
2% or \$2,011,000 (greater of)		\$67,018,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

² A county office of education that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

³ Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (EC Section 2574), rounded to the nearest thousand.

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
County Office's Expenditures and Other Financing Uses (Criterion 8A1), plus SELPA Pass-through (Criterion 6B2b) if Criterion 6B, Line 1 is No:	93,727,400	95,047,346	97,613,966
County Office's Reserve Standard Percentage Level:	2%	2%	2%

8A. Calculating the County Office's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data are extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	93,727,400.00	95,047,346.00	97,613,966.00
2. Plus: Special Education Pass-through (Criterion 6B, Line 2b if Criterion 6B, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line A1 plus Line A2)	93,727,400.00	95,047,346.00	97,613,966.00
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line A3 times Line A4)	1,874,548.00	1,900,946.92	1,952,279.32
6. Reserve Standard - by Amount (From percentage level chart above)	2,011,000.00	2,011,000.00	2,011,000.00
7. County Office's Reserve Standard (Greater of Line A5 or Line A6)	2,011,000.00	2,011,000.00	2,011,000.00

8B. Calculating the County Office's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except line 4)	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. County School Service Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. County School Service Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	2,011,000.00	2,011,000.00	2,011,000.00
3. County School Service Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	37,325,835.45	42,379,858.45	47,260,520.45
4. County School Service Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)		0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. County Office's Available Reserve Amount (Lines B1 thru B7)	39,336,835.45	44,390,858.45	49,271,520.45
9. County Office's Available Reserve Percentage (Information only) (Line 8 divided by Section 8A, Line 3)	41.97%	46.70%	50.48%
County Office's Reserve Standard (Section 8A, Line 7):	2,011,000.00	2,011,000.00	2,011,000.00
Status:	Met	Met	Met

8C. Comparison of County Office Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your county office have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your county office have ongoing county school service fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your county office have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your county office have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the county school service fund to restricted resources in the county school service fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the county school service fund to cover operating deficits in either the county school service fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the county school service fund budget.

County Office's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the County Office's Projected Contributions, Transfers, and Capital Projects that may Impact the County School Service Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the First Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted County School Service Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2018-19)	(3,384,842.00)	(3,209,336.00)	-5.2%	(175,506.00)	Not Met
1st Subsequent Year (2019-20)	(3,384,842.00)	(3,209,336.00)	-5.2%	(175,506.00)	Not Met
2nd Subsequent Year (2020-21)	(3,384,842.00)	(3,209,336.00)	-5.2%	(175,506.00)	Not Met
1b. Transfers In, County School Service Fund *					
Current Year (2018-19)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2020-21)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, County School Service Fund *					
Current Year (2018-19)	97,698.00	83,043.00	-15.0%	(14,655.00)	Met
1st Subsequent Year (2019-20)	97,700.00	83,043.00	-15.0%	(14,657.00)	Met
2nd Subsequent Year (2020-21)	97,800.00	83,043.00	-15.1%	(14,757.00)	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the county school service fund operational budget?

No

* Include transfers used to cover operating deficits in either the county school service fund or any other fund.

S5B. Status of the County Office's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted county school service fund to restricted county school service fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the county office's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Contribution to Infant program decreased by \$139K due to reduction of Program Specialist position and adjustments to Special Education and Routine Maintenance based on estimated expenditures decreasing slightly.

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

--

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the county school service fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the County Office's Long-term Commitments

DATA ENTRY: If Budget Adoption (Form 01CS, Item S6A) data exist, long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your county office have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C) Yes
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption? No
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2018
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	9	01-0000 / 25-9010	01-7439 / 25-7438	3,325,000
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				1,150,166

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2018
TOTAL:				4,475,166

Type of Commitment (continued):	Prior Year (2017-18) Annual Payment (P & I)	Current Year (2018-19) Annual Payment (P & I)	1st Subsequent Year (2019-20) Annual Payment (P & I)	2nd Subsequent Year (2020-21) Annual Payment (P & I)
Capital Leases	846,050	846,375	375,825	375,850
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2017-18) Annual Payment (P & I)	Current Year (2018-19) Annual Payment (P & I)	1st Subsequent Year (2019-20) Annual Payment (P & I)	2nd Subsequent Year (2020-21) Annual Payment (P & I)
Total Annual Payments:	846,050	846,375	375,825	375,850
Has total annual payment increased over prior year (2017-18)?	Yes	Yes	No	No

S6B. Comparison of the County Office's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(required if Yes to
increase in total
annual payments)

Increase is negligible, will cover with general fund and capital facilities fund.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the County Office's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1. a. Does your county office provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?
- c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

2. OPEB Liabilities

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. Total OPEB liability	64,488,690.00	64,488,690.00
b. OPEB plan(s) fiduciary net position (if applicable)	49,416,940.71	50,111,909.53
c. Total/Net OPEB liability (Line 2a minus Line 2b)	15,071,749.29	14,376,780.47
d. Is total OPEB liability based on the county office's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the date of the OPEB valuation	Jul 01, 2017	Jul 01, 2017

3. OPEB Contributions

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2018-19)	2,712,051.00	2,712,051.00
1st Subsequent Year (2019-20)	2,733,152.00	2,733,152.00
2nd Subsequent Year (2020-21)	2,791,494.00	2,791,494.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2018-19)	2,569,948.00	2,570,381.00
1st Subsequent Year (2019-20)	2,132,029.00	2,132,388.00
2nd Subsequent Year (2020-21)	1,915,335.00	1,915,657.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2018-19)	2,621,013.00	2,621,013.00
1st Subsequent Year (2019-20)	2,813,794.00	2,813,794.00
2nd Subsequent Year (2020-21)	3,004,313.00	3,004,313.00
d. Number of retirees receiving OPEB benefits		
Current Year (2018-19)	425	421
1st Subsequent Year (2019-20)	425	421
2nd Subsequent Year (2020-21)	425	421

4. Comments:

S7B. Identification of the County Office's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1. a. Does your county office operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 1b-4)

No

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

n/a

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

n/a

	Budget Adoption (Form 01CS, Item S7B)	First Interim
2. Self-Insurance Liabilities		
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

	Budget Adoption (Form 01CS, Item S7B)	First Interim
3. Self-Insurance Contributions		
a. Required contribution (funding) for self-insurance programs		
Current Year (2018-19)		
1st Subsequent Year (2019-20)		
2nd Subsequent Year (2020-21)		
b. Amount contributed (funded) for self-insurance programs		
Current Year (2018-19)		
1st Subsequent Year (2019-20)		
2nd Subsequent Year (2020-21)		

4. Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The county office of education must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the California Department of Education (CDE) with an analysis of the cost of the settlement and its impact on the operating budget.

The CDE shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the governing board and the county superintendent of schools.

S8A. Cost Analysis of County Office's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of certificated (non-management) full-time-equivalent (FTE) positions	138.0	137.0	137.0	137.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.

If No, complete questions 5 and 6.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 5 and 6.

Negotiations Settled Since Budget Adoption

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

3. Period covered by the agreement:

Begin Date:

End Date:

4. Salary settlement:

Current Year
(2018-19)

1st Subsequent Year
(2019-20)

2nd Subsequent Year
(2020-21)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

--

or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year (may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

Current Year
(2018-19)

1st Subsequent Year
(2019-20)

2nd Subsequent Year
(2020-21)

6. Amount included for any tentative salary schedule increases

--	--	--

Certificated (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs		
If Yes, explain the nature of the new costs:		

Certificated (Non-management) Step and Column Adjustments

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of County Office's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
If Yes, complete number of FTEs, then skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of classified (non-management) FTE positions	313.7	306.7	306.7	306.7

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.
If No, complete questions 5 and 6.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 5 and 6.

Negotiations Settled Since Budget Adoption

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

3. Period covered by the agreement: Begin Date: End Date:

4. Salary settlement:

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

or

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

6. Amount included for any tentative salary schedule increases

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Classified (Non-management) Health and Welfare (H&W) Benefits	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

--	--	--

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of County Office's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of management, supervisor, and confidential FTE positions	142.7	151.0	151.0	151.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary schedule increases

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the interm and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the county school service fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A8; Item A1 is automatically completed based on data from Criterion 7.

- A1. Do cash flow projections show that the county office will end the current fiscal year with a negative cash balance in the county school service fund? (Data from Criterion 7B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is the County Operations Grant ADA decreasing in both the prior and current fiscal years?

- A4. Are new charter schools operating in county office boundaries that impact the county office's ADA, either in the prior or current fiscal year?

- A5. Has the county office entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

- A6. Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Does the county office have any reports that indicate fiscal distress?
(If Yes, provide copies to the CDE.)

- A8. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of County Office First Interim Criteria and Standards Review

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline	Agenda Item No.: VIII.F. Enclosures: 4
Reason: Second Reading and Adoption of Board Policy Revisions	From: Policy Committee Prepared By: Teresa Stinson Board Meeting Date: 12/11/18

BACKGROUND:

Attached are proposed revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline. All proposed revisions are indicated by strikeouts and bold underlined additions.

A brief summary of the rationale and basis for the proposed revisions follows:

- Policy changes are proposed to reflect current law and SCOE’s disciplinary practices and philosophy.

The Policy Committee reviewed Board Policy 5720 – Pupil Behavior Intervention and Discipline on October 16, 2018, and recommended that the revised policy be presented to the Board for First Reading. This First Reading of the revised policy occurred at the November 13, 2018 meeting.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Education hear the Second Reading and adopt the proposed revisions to Board Policy 5720 – Pupil Behavior Intervention and Discipline.

DRAFT

5000 – STUDENTS

SUSPENSION AND EXPULSION OF STUDENTS PUPIL BEHAVIOR INTERVENTION AND DISCIPLINE

BP 5720
(Page 1 of 4)

The Sacramento County Office of Education (SCOE) is committed to providing a safe, supportive, and positive school environment which is conducive to pupil learning and to preparing pupils for responsible citizenship by fostering self-discipline and personal responsibility. The Sacramento County Board of Education (Board) believes that high expectations for pupil behavior, use of effective school and classroom management strategies, provision of appropriate intervention and support, and parent involvement can minimize the need for disciplinary measures that exclude pupils from instruction as a means for correcting misbehavior.

The Superintendent or designee shall develop effective, age-appropriate strategies for maintaining a positive school climate and correcting pupil misbehavior at SCOE's schools. The strategies shall focus on providing pupils with needed supports, communicating clear, appropriate, and consistent expectations, and consequences for pupil conduct.

In addition, the Superintendent or designee's strategies for correcting pupil misconduct shall reflect the Board's preference for the use of positive interventions and alternative disciplinary measures over exclusionary discipline measures. Disciplinary measures that may result in loss of instructional time or cause pupils to be disengaged from school, such as suspension, shall be imposed only when required or permitted by law or when other means of correction have been documented to have failed.

SCOE's staff shall enforce disciplinary rules in accordance with SCOE's nondiscrimination policies.

Legal References:

EDUCATION CODE

1981-1981.5 Enrollment of pupils in community school

48900-48927 Suspension and expulsion

52060-52077 Local control and accountability plan

TITLE 20, UNITED STATES CODE

1415 Individuals with Disabilities Education Act – procedural safeguards

TITLE 34, CODE OF FEDERAL REGULATION

300.530-300.537 Discipline procedures

DRAFT

5000 – STUDENTS

SUSPENSION AND EXPULSION OF STUDENTS PUPIL BEHAVIOR INTERVENTION AND DISCIPLINE

BP 5720
(Page 2 of 4)

10/10/90	Draft
05/17/93	Revision
11/17/99	First Reading
12/01/99	Second Reading
12/01/99	Approval
02/21/03	Draft Revisions
03/20/03	Reviewed by Legal Counsel
04/15/03	Policy Committee
05/06/03	First Reading
05/20/03	Second Reading
05/20/03	Approval
05/22/03	Distribution
<u>10/16/18</u>	<u>Reviewed by Policy Committee</u>
<u>11/13/18</u>	<u>First Reading</u>
<u>12/11/18</u>	<u>Second Reading and Adoption</u>

DRAFT

5000 – STUDENTS

SUSPENSION AND EXPULSION OF STUDENTS PUPIL BEHAVIOR INTERVENTION AND DISCIPLINE

BP 5720
(Page 3 of 4)

The Board of Education recognizes that maintaining an educational environment which promotes learning and protects the health, safety, and welfare of all students may require the suspension and/or recommendation for expulsion of a student from regular classroom instruction for a period of time deemed necessary to correct the behavior of the pupil.

Suspension of a student from attendance in school shall be imposed only when other means of correction fail to bring about proper conduct or in an emergency situation.

The procedures and criteria for considering, recommending, and/or implementing pupil suspension and/or the recommendation for expulsion are specified in the Administrative Rules and Regulations. It shall be the responsibility of each principal and/or site administrator to inform all students of behavioral expectation and the criteria for suspension and/or expulsion on an annual basis or at the time of enrollment in a school program.

A. All Students:

1. Suspension

A student may be suspended for no more than five (5) consecutive days for any of the reasons enumerated in Education Code 48900, 48900.2, 48900.3, 48900.4, or 48900.7, and pursuant to Education Code 48900.5 and 48911). However, generally a student may not be suspended for more than twenty (20) school days in any school year. (Ed. Code, § 48903)

2. Expulsion

A student may be recommended for expulsion for any of the reasons enumerated in Education Code 48915, and pursuant to the expulsion procedures identified in Education Code 48918 and 48918.5.

B. Special Provisions For Students With Exceptional Needs:

An individual with exceptional needs, as defined in Education Code 56026, cannot be suspended or expelled solely by reason of his or her handicap.

1. Suspension

A with exceptional needs may be suspended for up to but not more than ten (10) consecutive days. (Ed. Code, § 48915.5) (34 C.F.R. §§ 300,519)

DRAFT

5000 – STUDENTS

SUSPENSION AND EXPULSION OF STUDENTS PUPIL BEHAVIOR INTERVENTION AND DISCIPLINE

BP 5720
(Page 4 of 4)

2. ~~Expulsion~~

~~The procedures for the expulsion of a student with exceptional needs are different than the expulsion procedures for non-handicap students. The expulsion of an exceptional needs student is a substantive change in educational placement, and, as such, must comply with Federal and State requirements relating to the placement of individuals with exceptional needs, which includes an assessment and convening of a manifestation determination review, Individual Education Program (IEP) Team meeting. (34 C.F.R. §§ 104.35(a), 300, 523; 20 U.S.C. 1415 (k))~~

~~The individualized Educational Program (IEP) Team must determine, in relationship to the behavior subject to disciplinary action, that:~~

- ~~1. The child's IEP and placement were appropriate and the special education services, supplementary aids and services, and behavior intervention strategies were provided and are consistent with the child's IEP and placement;~~
- ~~2. The child's disability did not impair the child's ability to understand the impact and consequences of the behavior subject to disciplinary action;~~
- ~~3. The child's disability did not impair the child's ability to control the behavior subject to disciplinary action. (34 C.F.R. §§ 300, 524; 20 U.S.C. 1415 (k))~~

~~NOTE: AB 1859 (Chapter 492, Statutes of 2002) deleted Education Code 48915.5 and 48916 which provided that students with exceptional needs may only be suspended for five days except for a truly dangerous student and provided for specific procedures for the expulsion of students with exceptional needs. Education Code 48915.5 now simply refers to federal law regarding rules for suspending and expelling students with exceptional needs.~~

~~REFERENCE: California State Department of Education Office of Special Education, Policy Statement SE 9 45 CFE 121a; 340 et seq. California Education Code 48900 – 48923; 34 C.F.R. 104.35; 34 C.F.R. 300.519 et seq.; 20 U.S.C. 1415(k).~~
BP-5720-Susp-Exp-GV-final

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003

Sacramento, CA 95826-9003

Subject: Administrative Rules and Regulations 5720 – Pupil Behavior Intervention and Discipline	Agenda Item No.: VIII.G. Enclosures: 18
Reason: Informational	From: David W. Gordon Prepared By: Teresa Stinson Board Meeting Date: 12/11/18

BACKGROUND:

The Sacramento County Office of Education (SCOE) and the Sacramento County Superintendent of Schools have revised the attached Administrative Rules and Regulations (ARR) 5722 – Pupil Behavior Intervention and Discipline. The revisions update the ARR to reflect current law and SCOE’s disciplinary practices and philosophy.

This item is provided for information, and no action is required by the Board.

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The Sacramento County Office of Education (SCOE) implements interventions and programs to preemptively address behavior issues. In the event interventions are not successful, a pupil enrolled in a program operated by SCOE may be subject to discipline for violation of Education Code sections governing pupil conduct. To the extent possible, staff shall use disciplinary strategies that keep pupils in school and participating in the instructional program.

A. Evidence-Based Behavioral Interventions

Teachers and administrators shall work together to implement evidence-based interventions in their classrooms in lieu of immediate suspension. The goal is to help pupils find acceptable ways to express frustrations, understand the impact of their behavior and to develop the social emotional skills needed to be productive people in society.

1. Interventions

The first line of intervention is a learning environment that contains clear and consistent expectations, fosters mutual respect, and has activities and lessons that are of value to the pupil's educational growth. Pupils need to have time to respond to the directives that are given to them before those directives can be evaluated for effectiveness. Schools should implement a positive behavior support approach with tiered interventions. Common interventions include, but are not limited to:

- a. Conference (including teleconference) with parent or guardian, pupil, and school personnel as a proactive measure or as a means to redirect;
- b. Check-in or redirect with a transition specialist, site counselor, teacher-in-charge, principal, or probation, as appropriate.
- c. Restorative circles or other restorative justice programs;
- d. Informal conference conducted by principal or designee with pupil, parent or guardian, and other appropriate persons;
- e. Referral to or enrollment in counseling or other behavioral health programs;

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- f. Programs that address specific behavioral issues or expose pupils to positive activities and behaviors, including, but not limited to, those operated in collaboration with community partners;
- g. Participation in a program for teaching prosocial behavior or anger management;
- h. Conference with assistant superintendent or designee, principal, parent or guardian, pupil, and other appropriate persons to assess the pupil's behavior and develop an intervention plan to address it. (See, Ed. Code, § 48900.5.)

B. Intervention, Discipline and Removal from the Classroom

A pupil's commission of any of the acts enumerated within the scope of Education Code sections 48900 et. seq. shall be addressed through interventions to the extent possible, and subject to discipline in the event interventions are not successful.

1. Teacher's Suspension of a Pupil from Class

Except as otherwise noted below, suspension should be preceded by the documented implementation of interventions, including those discussed above. Suspension should be used as a last resort.

- a. When a pupil's behavior threatens the safety of pupils or staff, it may be reasonable to suspend a pupil without employing interventions.
- b. When removing a pupil from class, the teacher shall ask the pupil's parent or guardian to participate in a parent-teacher conference as soon as possible regarding the removal. A counselor or psychologist should attend the conference if it is practicable, and a school administrator may attend if either the teacher or parent or guardian so requests.
- c. The teacher of any class from which a pupil is suspended shall make every effort to provide the pupil with assignments and tests missed during the removal and require the pupil to complete them.

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d. A teacher may request that the parent or guardian of a suspended pupil attend a portion of a school day in the pupil's classroom. When a teacher makes this request, the principal shall send the parent or guardian a written notice.

(See, Ed. Code, §§ 48900.1, 48900.5, 48910, 48913.)

2. Suspension by Assistant Superintendent, Principal, or Principal's Designee

a. Except as otherwise provided, suspension shall be preceded by a conference conducted by the assistant superintendent, principal or designee with the pupil and, whenever practicable, the teacher, supervisor, or other school employee who referred the pupil to the principal. At the conference:

i. the pupil shall be informed of the reason for the disciplinary action, including the other means of corrections that were attempted before the suspension, and the evidence against the pupil; and

ii. the pupil shall be provided an opportunity to be heard and present evidence in a defense.

b. If the assistant superintendent, principal or designee determines that an emergency situation exists, the conference described above may be omitted. An "emergency situation" involves clear and present danger to the lives, safety or health of pupils or personnel.

If a pupil is suspended without this conference, both the pupil and parent or guardian shall be notified of the pupil's right to return to school for the purpose of a conference. The conference shall be held within two school days, unless the pupil waives the right to it or is physically unable to attend for any reason. In such case, the conference will be held as soon as the pupil is physically able to return to school.

c. At the time of a suspension, a school employee shall make a reasonable effort to contact the parent or guardian by telephone or in person. Whenever a pupil is suspended, the parent or guardian shall be notified in writing of the suspension. (See, e.g., Ed. Code, § 48911.)

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C. Removal from SCOE Programs or Schools

- 1. If a student has allegedly committed an offense for which removal from a SCOE school site appears to be mandated or appropriate given the totality of the circumstances, the assistant superintendent, principal, or designee shall:**
 - a. Provide notice to the parent or guardian and pupil of the specific facts related to the pupil's offense and the relevant Education Code provisions and SCOE policies;**
 - b. Notify the parent or guardian and pupil that legal counsel or an advocate may participate on behalf of the pupil in a meeting to discuss the allegations;**
 - c. Conduct a timely meeting with the parent or guardian and pupil and allow them to present evidence on the pupil's behalf;**
- 2. Upon finding that a pupil has committed an offense warranting removal from a SCOE school site, the assistant superintendent, principal, or designee shall do the following:**
 - a. Conduct a meeting with the parent or guardian and pupil to discuss appropriate placement options, which may include:**
 - i. Placement in another program operated by SCOE, if available;**
 - ii. Placement through the home district;**
 - iii. Placement in a charter school, if available.**
 - b. Inform probation and law enforcement as appropriate;**
 - c. Consider providing a referral for community resources as appropriate, including behavioral and mental health services;**

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D. Discipline of Pupils with Disabilities

A pupil identified as an individual with a disability pursuant to the Individuals with Disabilities Education Act (IDEA), 20 USC 1400-1482, is subject to the same intervention and discipline as pupils without disabilities except as specified in this section.

Any discipline of a pupil with a disability that is a change in placement must comply with federal and state requirements relating to the placement of a pupil with a disability, which include a manifestation determination review and Individual Education Program (IEP) Team meeting. (34 CFR § 104.35(a); 34 CFR §§ 300, 523; 20 U.S.C. § 1415(k)). A change of placement may be deemed to occur if the suspension is for more than 10 consecutive days, or if the pupil is subject to a series of removals for substantially similar behavior that total more than 10 school days. (34 CFR §§ 300.530, 300.536)

If a pupil is suspended for more than 10 school days in the same year or commits an offense warranting removal from a SCOE program or school, the pupil's IEP team shall determine the appropriate educational services. Such services shall be designed to enable the pupil to continue to participate in the general education curriculum in another setting, to progress toward meeting the goals set out in the pupil's IEP, and to address the pupil's behavior violation so that it does not recur. (20 USC § 1412; 34 CFR § 300.530.)

E. Discipline of Foster Youth and Pupils Experiencing Homelessness

As appropriate, in order to support foster and homeless youth, the principal or designee should notify members of the pupil's support network regarding interventions and disciplinary actions. Such members may include the foster parent, social worker, education rights holder, attorney, or homeless liaison.

If a manifestation determination review is required, the foster youth's attorney, social worker, and education rights holder, or homeless liaison (for pupil's experiencing homelessness) as appropriate, shall be invited to participate in the IEP meeting.

(See, e.g., Ed. Code, §§ 48915.5, 48918.1.)

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Consistent with Public Law 103-382, commonly referred to as the “Gun-Free Schools Act of 1994”, California Education Code and the Board Policy of the Sacramento County Office of Education (BP 5720), a student enrolled in a program operated by the Sacramento County Office of Education may be recommended for suspension and/or expulsion for violation of those Education Code sections governing student discipline.

1.0 Clarification of Local Education Agency Responsibility

For the purposes of clarification, the Local Educational Agency (LEA) responsible for processing the expulsion recommendation for a student is as follows:

1.1 the “school district of residence” shall be responsible for processing the recommendation of the Sacramento County Office of Education (SCOE) County Superintendent and/or administrative designee, principal, or principal designee for a student expulsion for those district students who are enrolled and placed in an educational program operated by the Sacramento County Office of Education. (i.e. Special Education or Regional Occupational Program)

1.2 the Sacramento County Office of Education shall be the LEA responsible for processing the recommendation for expulsion, for those students enrolled in the County Community Schools program (Note: please see SCOE Board Policy 5114.1 for clarification) who:

1.21 have been expelled from their school district of residence and are currently under an expulsion order from its school district of residence; and

1.22 have a Student Rehabilitation Plan.

2.0 Sacramento County Office of Education as L.E.A.

When a student enrolled in the SCOE County Community Schools program violates any provision of the Education Code requiring a recommendation of the SCOE principal for expulsion, as required by law, such a recommendation shall be forwarded to the Sacramento County Superintendent of Schools or his/her designee for processing. (Note: Please see Board Policy and Administrative Rules and Regulations 5114.1 for the specific process and procedures.)

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~~3.0 Student Due Process~~

~~As provided in law, students facing suspension and a recommendation for expulsion shall be provided with fair and equitable treatment by affording them their due process rights under the law.~~

~~The Superintendent or designee shall comply with procedures for notices as specified in administrative regulation and law.~~

~~4.0 Commission of Acts: Suspension or Expulsion~~

~~Students may be subject to suspension or expulsion for committing any of the acts listed below and shall be suspended and/or expelled when required by law:~~

~~4.1 caused, attempted to cause, or threatened to cause physical injury to another person. (Ed. Code, § 48900 (a))~~

~~4.2 possessed, sold or otherwise furnished any firearm, knife, explosive, or other dangerous object unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, with the principal or designee's concurrence. (Ed. Code, § 48900 (b))~~

~~4.3 unlawfully possessed, used, sold, or otherwise furnished, or was under the influence of, any controlled substance as defined in the Health and Safety code 11053-11058, alcoholic beverage, or intoxicant of any kind. (Ed. Code, § 48900 (c))~~

~~4.4 unlawfully offered, arranged, or negotiated to sell any controlled substance as defined in Health and Safety Code 11053 - 11058, alcoholic beverage or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any person another liquid, substance or material and represented same as controlled substance, alcohol beverage or intoxicant. (Ed. Code, § 48900 (d))~~

~~4.5 committed or attempted to commit robbery or extortion. (Ed. Code, § 48900 (e))~~

~~4.6 caused or attempted to cause damage to school property or private property. (Ed. Code, § 48900 (f))~~

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- ~~4.7 stole or attempted to steal school property or private property. (Ed. Code, § 48900 (g))~~
- ~~4.8 possessed or used tobacco or any products containing tobacco or nicotine products, including but not limited to cigars, cigarettes, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets and betel. This restriction shall not prohibit a student from using or possessing his/her own prescription products. (Ed. Code, § 48900 (h))~~
- ~~4.9 committed an obscene act or engaged in habitual profanity or vulgarity. (Ed. Code, § 48900 (i))~~
- ~~4.10 unlawfully possessed or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Health and Safety Code 11014.5. (Ed. Code, § 48900 (j))~~
- ~~4.11 disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, or other school officials, or other school personnel engaged in the performance of their duties. (Ed. Code, § 48900 (k))~~
- ~~4.12 knowingly received stolen school property or private property. (Ed. Code, § 48900 (l))~~
- ~~4.13 possessed an imitation firearm, i.e. a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm. (Ed. Code, § 48900 (m))~~
- ~~4.14 committed or attempted to commit a sexual assault as defined in Penal Code 261, 266(c), Penal code 286, 288(a) or 289, or committed a sexual battery as defined in Penal Code 243.4. (Ed. Code, § 48900 (n))~~
- ~~4.15 harassed, threatened, or intimidated a student who is a complaining witness or witness in a school disciplinary proceeding for the purpose of either preventing that student from being a witness or retaliating against that student for being a witness, or both. (Ed. Code, § 48900 (o))~~
- ~~4.16 unlawfully offered, arranged to sell, negotiated to sell or sold the prescription drug Soma. (Ed. Code, § 48900 (p))~~

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- ~~4.17 committed sexual harassment as defined in Education Code 212.5. (Ed. Code, § 48900.2)~~
- ~~4.18 caused, attempted to cause, threatened to cause, or participated in an act of hate violence as defined in Education Code 33032.5. (Ed. Code, § 48900.3.) (Note: as defined, “hate violence” under Penal Code 422.6, 422.7 or 422.75 means such acts including injuring or intimidating another person, interfering with the exercise of a person’s civil rights, or damaging a person’s property because of the person’s race, color, region, ancestry, national origin, disability, gender or sexual orientation~~
- ~~4.19 willful interference with or threatening another person’s personal property rights due to his/her race, ethnicity, national origin, religion, disability, or sexual orientation. (Ed. Code, § 48900.3)~~
- ~~4.20 intentionally harassed, threatened or intimidated school district personnel or a student or group of students to the extent of having the actual and reasonably expected effect of materially disrupting classwork, creating substantial disorder, and invalidating student rights by creating an intimidating or hostile educational environment. (Ed. Code, § 48900.4.)~~

5.0 Scope of Responsibility

~~A student may be suspended or expelled for any of the acts listed above if the act is related to school activity or school attendance occurring at any district school or within any other school district, including but not limited to the following circumstances. (Ed. Code, § 48900)~~

- ~~5.1 while on school grounds~~
- ~~5.2 while going to or coming from school~~
- ~~5.3 during the lunch period, whether on or off the school campus~~
- ~~5.4 during, going to, or coming from a school-sponsored activity.~~

6.0 Teacher Suspension

~~A SCOE teacher may suspend any student from his/her class for the remainder of the day and the following day for any act listed in “Grounds for Suspension and Expulsion.” [EC 48910]~~

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~~6.1—When removing a student from his/her class, the teacher shall immediately report this action to the principal and send the student to the principal/designee for appropriate action. The student shall be appropriately supervised during the class period(s) from which he/she has been removed.~~

~~6.2—A teacher may also refer a student to the principal or designee for consideration of suspension from school.~~

~~6.3—As soon as possible, the teacher shall ask the student's parent/guardian to attend a parent-teacher conference regarding the removal; a counselor or psychologist should attend the conference if it is practicable, and a school administrator may attend if either the parent/guardian or teacher so request.~~

~~6.4—A student removed from class shall not be placed in another regular class during the period of removal. However, if a student is assigned to more than one class per day, he/she may be placed in any other regular classes except those held at the same time as the class from which the student was removed.~~

~~6.5—The teacher of any class from which a student is removed may require the student to complete any assignments and tests missed during the removal.~~

~~6.6—A teacher may provide that the parent/guardian of a student whom the teacher has removed attend a portion of a school day in his/her child's classroom. When a teacher makes this request, the principal shall send the parent/guardian a written notice that the parent/guardian's presence is pursuant to law. This only applies to a parent or guardian who is actually living with the student.~~

~~7.0—Suspension by Superintendent, Principal, or Principal's Designee~~

~~The County Superintendent and/or administrative designee, principal, or principal's designee may suspend a student from a school for not more than five consecutive school days unless the suspension is extended pending expulsion. (Ed. Code, § 48911)~~

~~The County Superintendent or designee, principal, or principal's designee shall immediately suspend any student found at school or at a school activity to be: (Ed. Code, § 48915)~~

~~7.1—possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence;~~

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~~7.2 brandishing a knife, as defined in Education Code 48915(g), at another person;~~

~~7.3 unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058;~~

~~NOTE: AB 2720 (Chapter 1052, Statutes of 1996) amended Education Code 48915 to add sexual assault and sexual battery at school or a school activity to the list of offenses which require a student's immediate suspension. Education Code 48915 also requires that students be expelled for this offense (see section 15.0 of the Administrative Rules and Regulations, "Mandatory Expulsion.")~~

~~7.4 committing or attempting to commit a sexual assault or committing a sexual battery as defined in item 4.14.~~

~~Suspension also may be imposed upon a first offense if the Superintendent and/or administrative designee, principal or designee determines the student violated items 4.1 through 4.5 listed in "Commission of Acts: Suspension or Expulsion," Section 4.0 of these Administrative Rules and Regulations, or if the student's presence causes a danger to persons or property or threatens to disrupt the instructional process. (Ed. Code, § 48900.5)~~

~~A student may be suspended from school for not more than 20 school days in any school year, unless, for purposes of adjustment, a student enrolls in or is transferred to another regular school, an opportunity school, or continuation school or class, in which case suspension shall not exceed 30 days in any school year. However, this restriction on the number of days of suspension does not apply when the suspension is extended pending an expulsion. (Ed. Code, §§ 48903, 48912)~~

8.0 Informal Conference

~~Suspension shall be preceded by an informal conference conducted by the principal, designee or the Superintendent with the student and, whenever practicable, the teacher, supervisor or school employee who referred the student to the principal. At the conference, the student shall be informed of the reason for the disciplinary action and the evidence against him/her; the student shall be given the opportunity to present his/her version and evidence in support of his/her defense. (Ed. Code, § 48911 (b))~~

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~~This conference may be omitted if the principal, designee or the Superintendent determines that an emergency situation exists. An “emergency situation” involves a clear and present danger to the lives, safety or health of students or student personnel. If a student is suspended without this conference, both the parent/guardian and student shall be notified of the student’s right to return to school for the purpose of a conference. The conference shall be held within two 2 school days, unless the student waives his/her right to it or is physically unable to attend for any reason. In such case, the conference will be held as soon as the student is physically able to return to school. (Ed. Code, § 48911 (c))~~

9.0 — Administrative Actions

~~All requests for student suspension are to be processed by the principal or designee of the school in which the student is enrolled at the time of the misbehavior.~~

~~A school employee shall report the suspension, including the name of the student and the cause for the suspension, to the Superintendent and/or administrative designee.~~

10.0 — Notice to Parents/Guardians

~~At the time of the suspension, a school employee shall make a reasonable effort to contact the parent/guardian by telephone or in person. Whenever a student is suspended, the parent/guardian shall be notified in writing of the suspension. (Ed. Code, § 48911 (b))~~

~~This notice shall state the reasons for suspension and the date and time when the student may return to school. If school officials wish to ask the parent/guardian to confer regarding matters pertinent to the suspension, the notice may also add that state law requires the parent/guardian to respond to such requests without delay.~~

11.0 — Parent/Guardian Conference

~~Whenever a student is suspended, school officials may meet with the parent/guardian to discuss the causes and duration of the suspension, the school policy involved, and any other pertinent matter. (Ed. Code, § 48914)~~

~~While the parent/guardian is required to respond without delay to a request for a conference about a student’s behavior, no penalties may be imposed on the student for the failure of the parent/guardian to attend such conference. The student may not be denied readmission solely because the parent/guardian failed to attend.~~

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~~12.0 Extension of Suspension~~

~~If the County Superintendent and/or administrative designee are considering the expulsion of a suspended student from any school or the suspension of a student for the balance of the semester, the Superintendent or designee will contact the school district of residence and notify them in writing. (Ed. Code, § 48911 (g))~~

~~Any extension of the original period of suspension shall be preceded by notice of such extension with an offer to hold a conference concerning the extension, giving the student an opportunity to be heard. This conference may be held in conjunction with a meeting requested by the student or parent/guardian to challenge the original suspension. Extension of the suspension may be made only if the County Superintendent or designee determines, following a meeting in which the student and the student's parent/guardian were invited to participate, that the student's presence at the school or at an alternative school would endanger persons or property or threaten to disrupt the instructional process. (Ed. Code, § 48911)~~

~~13.0 Authority to Expel~~

~~As cited in Education Code section 48915, upon the recommendation of the school principal, the district superintendent, or administrative panel, the district governing board may order a student to be expelled, as required by law, if found to have committed certain offenses listed below under "Mandatory Recommendation and Mandatory Expulsion."~~

~~**NOTE:** Education Code 48915 requires a finding as described below for all expulsions other than those listed under section 14.0, "Mandatory Recommendation" and section 15.0, "Mandatory Expulsion" of these Administrative Rules and Regulations.~~

~~The district governing board also may order a student expelled for any of the acts listed above under "Commission of Acts: Suspension or Expulsion" upon recommendation by the principal, district superintendent, hearing officer or administrative panel, based on finding either or both of the following: (Ed. Code, § 48915 (b) and (e))~~

~~13.1 That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.~~

~~13.2 That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others.~~

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~~14.0 Mandatory Recommendation for Expulsion~~

~~Unless the principal, department director or assistant superintendent finds that expulsion is inappropriate due to particular circumstances, the principal, department director, assistant superintendent or designee shall recommend a expulsion for any of the following acts:~~

~~(Ed. Code, § 48915 (a))~~

~~14.1 causing serious physical injury to another person, except in self-defense;~~

~~14.2 possession of any knife as defined in Education Code 48915 (g), explosive or other dangerous object of no reasonable use to the student;~~

~~14.3 unlawful possession of any controlled substance, as listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, except for the first offense for the possession of not more than one ounce of marijuana, other than concentrated cannabis;~~

~~14.4 robbery or extortion;~~

~~14.5 assault or battery, as defined in Penal Code 240 and 242, upon any school employee.~~

~~15.0 Mandatory Recommendation and Mandatory Expulsion~~

~~The principal, department director, assistant superintendent or designee shall recommend that the County Superintendent expel any student found at school or at a school activity to be (Ed. Code, § 48915 (c)):~~

~~15.1 possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence;~~

~~15.2 brandishing a knife as defined in Education Code 48915(g) at another person;~~

~~15.3 unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058;~~

~~15.4 committing or attempting to commit a sexual assault or committing a sexual battery as defined in item 4.14 "Grounds for Suspension and Expulsion".~~

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Upon finding that the student committed any of the above acts, the district governing board shall expel the student. (Ed. Code, § 48915)

~~16.0 Suspension and Expulsion of Student with Exceptional Needs (Ed. Code, § 48915.5)~~

An individual with exceptional needs, as defined in Education Code section 56026, cannot be suspended or expelled solely by reason of his or her handicap.

~~16.1 Pursuant to any of the reasons enumerated in Education Code section 48900 and Education Code section 48900.5, a non-handicapped student may be suspended for no more than ten (10) consecutive days. (Ed. Code, § 48915.5; 34 C.F.R. § 300.519)~~

~~16.2 The procedures for the expulsion of an individual with exceptional needs are different than the expulsion procedures for non-handicapped student. The expulsion of an exceptional student is a substantive change in educational placement, and as such, must comply with Federal and State requirements relating to the placement of individuals with exceptional needs, which includes an assessment and convening of a manifestation determination review, Individual Education Program (IEP) Team meeting. (34 C.F.R. § 104.35(a); 34 C.F.R. §§ 300, 523; 20 U.S.C. § 1415 (k))~~

The IEP Team must determine, in relationship to the behavior subject to disciplinary action, that:

~~16.21 the child's IEP and placement were appropriate and the special education services, supplementary aids and services, and behavior intervention strategies were provided and were consistent with the child's IEP and placement~~

~~16.22 the child's disability did not impair the child's ability to understand the impact and consequences of the behavior subject to disciplinary action~~

~~16.23 the child's disability did not impair the child's ability to control the behavior subject to disciplinary action. (Ed. Code, § 48915.5) (34 C.F.R. §§ 300, 524; 20 U.S.C. 1415 (k))~~

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~~NOTE: AB 1859 (Chapter 492, Statutes of 2002) deleted Education Code 48915.5 and 48916 which provided that students with exceptional needs may only be suspended for five days except for a truly dangerous student and provided for specific procedures for the expulsion of student with exceptional needs. Education Code 48915.5 now simply refers to federal law regarding rules for suspending and expelling students with exceptional needs.~~

~~16.3 If an exceptional student from a school district is enrolled in a SCOE operated program, and the student has violated a section of Education Code 48900 et seq. and the disciplinary action involves suspension (or expulsion) of more than 10 days, the following must occur:~~

~~16.31 the parents are notified on the same day the disciplinary action is taken and are provided with their due process rights and procedural safeguards;~~

~~16.32 an IEP meeting is held within 10 business days after first removing the child pupil for more than 10 school days or commencing a removal that constitutes a change in placement, to consider if the behavior was a manifestation of the student's disability and if placement was appropriate;~~

~~16.33 a functional assessment plan and behavior intervention plan is developed to address the behavior that resulted in the suspension if such assessment/intervention was not previously completed~~

~~16.34 the student is subject to disciplinary action ONLY if the IEP Team finds, in relationship to the behavior subject to disciplinary action, the behavior was not a manifestation of the disability; the student's placement was appropriate and a behavior plan or strategy was developed, as described in sections 16.31, 16.32, and 16.33 above.~~

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~~16.35 the outcome of the IEP Team meeting, with the local school district representative in attendance as a member of the IEP Team, shall be provided to the school district for future action and or placement in an appropriate educational program as required.~~

~~17.0 Student’s Right to Expulsion Hearing~~

~~NOTE: Education Code section 48918 mandates the establishment of rules and regulations governing procedures for the expulsion of students. The timelines of Education Code 48918 must be strictly followed; failure to do so can result in loss of the district’s power to act. (Garcia v. Los Angeles Board of Education (1991) 123 Cal.App.3d 807). In calculating timelines, districts should also be aware of the difference between the calculation of “school days” and “calendar days” under Education Code 48918.~~

~~The student is entitled to a hearing to determine whether the student should be expelled. The hearing shall be held within 30 school days after the principal or assistant superintendent or designee determines that one of the acts listed under section, “Commission of Acts: Suspension and Expulsion” has occurred. (Ed. Code, §48918 (a))~~

~~18.0 Notifications to Law Enforcement Authorities~~

~~NOTE: Education Code section 48902 provides that willful failure to make the notifications described below is punishable by a \$500 fine.~~

~~Prior to the suspension or expulsion of any student, the principal or designee shall notify appropriate city or county law enforcement authorities of any student acts of assault which may have violated Penal Code section 245. (Ed. Code, §48902.)~~

~~The principal or designee also shall notify appropriate city or county law enforcement authorities of any student acts which may involve the possession or sale of narcotics or of a controlled substance or possession of weapons or firearms in violation of Penal Code sections 626.9 and 626.10. (Ed. Code, § 48902.)~~

~~Within one school day after a student’s suspension or expulsion, the principal or designee shall notify appropriate city or county law enforcement authorities, by telephone or other appropriate means, of any student acts which may violate Education Code section 48900 (c) or (d), relating to the possession, use, offering or sale of controlled substances, alcohol, or intoxicants of any kind.~~

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools	Agenda Item No.: VIII.H. Enclosures: 2
Reason: Second Reading and Proposed Elimination of Board Policy	From: Policy Committee Prepared By: Teresa Stinson Board Meeting Date: 12/11/18

BACKGROUND:

Attached is Board Policy 5114.1 – Student Expulsion – County Community Schools for proposed elimination.

A brief summary of the rationale and basis for the proposed elimination follows:

- The policy’s subject matter is encompassed within the Education Code and other policies.

The Policy Committee reviewed this Board Policy 5114.1 – Student Expulsion – County Community Schools on October 16, 2018, and recommended that the proposed elimination of this policy be presented to the Board for First Reading. The First Reading of the proposed elimination occurred at the November 13, 2018 Board Meeting.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Education hear the Second Reading and adopt the proposed elimination of Board Policy 5114.1 – Student Expulsion – County Community Schools.

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The Sacramento County Office of Education, in agreement with 16 school districts in Sacramento County, operates County Community Schools. These programs serve students who have been expelled from their district of residence, placed by a district or county SARB and/or placed by the probation department. The county community schools may serve students in grades K-12.

The Sacramento County Office of Education has the rights and responsibilities of a school district for purposes of establishing and maintaining a county community school. The Sacramento County Board of Education is deemed to be the 'school district' or Local Educational Agency (LEA) for those students enrolled in the Sacramento County Community School program. To comply with Public Law 103-382, commonly referred to as the "Gun-Free Schools Act of 1994," the Sacramento County Board of Education, as the LEA for the Sacramento County Community Schools, must have a policy mandating the expulsion of students who possess firearms at school or a school activity.

A student who is in possession of a firearm on the grounds of a county community school or at an activity of the county community school shall be referred for expulsion. The period of expulsion shall be for one calendar year, unless an earlier return date is ordered. The period of expulsion shall be considered on a case-by-case basis.

An immediate referral will be made to the appropriate law enforcement agency and the probation department whenever a student possesses any weapon or commits an assault or battery with any weapon at a Sacramento County Community School or a school activity.

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The Administrative Rules and Regulations for effectuating an expulsion of a student from the Sacramento County Community Schools program and affording the student his/her due process rights shall be developed and approved by the County Superintendent.

REFERENCES

Public Law 103-382 (section 8921 et seq., Title 20 (U.S. Code)
Education Code sections 1981,1982,1984, 1986, 48915(c)(1), 48916(a)
Penal Code sections 245. 626.9, 626.19

05/13/98 Drafted
06/16/98 First Reading
06/16/98 Second Reading
06/16/98 Amended/Approved
09/15/98 Amended/Approved
10/20/99 Proposed Revision
11/17/99 First Reading
12/01/99 Second Reading
12/01/99 Approval

10/16/18 Reviewed by Policy Committee

11/13/18 First Reading

12/11/18 Second Reading and Elimination

SACRAMENTO COUNTY BOARD OF EDUCATION

10474 Mather Boulevard, P.O. Box 269003
Sacramento, CA 95826-9003

Subject: Elimination of Administrative Rules and Regulations 5114.1 – Student Expulsion – County Community Schools	Agenda Item No.: VIII.I. Enclosures: 23
Reason: Informational	From: David W. Gordon Prepared By: Teresa Stinson Board Meeting Date: 12/11/18

BACKGROUND:

The Sacramento County Office of Education (SCOE) and the Sacramento County Superintendent of Schools have attached the proposed elimination of Administrative Rules and Regulations (ARR) 5114.1 – Student Expulsion – County Community Schools. ARR 5114.1 is no longer necessary because the topics covered by this ARR are addressed in the Education Code and in other policies and regulations.

This item is provided for information, and no action is required by the Board.

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Consistent with Public Law 103-382, commonly referred to as the "Gun-Free Schools Act of 1994", California Education Code and the Board Policy of the Sacramento County Office of Education (BP 5114.1), a student enrolled in a County Community School Program may be recommended for expulsion for violation of those Education Code sections governing student expulsion.

1.0 Clarification of Local Education Agency Responsibility

For the purposes of clarification, the Local Educational Agency (LEA) responsible for processing the expulsion recommendation for a County Community School is as follows:

- 1.1 "school district of residence" shall be responsible for processing the recommendation of the Sacramento County Office of Education (SCOE) principal for a student expulsion for those County Community School students who were referred for an alternative educational placement and were not previously referred, enrolled and placed in the County Community School program with an order of expulsion from the governing board of the school district of residence;
- 1.2 the Sacramento County Office of Education shall be the LEA responsible for processing the recommendation for expulsion, for those students enrolled in the County Community Schools program who:
 - 1.21 have been expelled from their school district of residence and are currently under an expulsion order from its school district of residence; and
 - 1.22 have a Student Rehabilitation Plan.

2.0 Sacramento County Office of Education as L.E.A.

When a student enrolled in the SCOE County Community Schools programs violates any provision of the Education Code requiring a recommendation of the SCOE principal for expulsion, as required by law, such a recommendation shall be forwarded to the Sacramento County Superintendent of Schools or his/her designee for processing.

3.0 Alternative Expulsion Hearing: Administrative Hearing Panel

As provided by Education Code 48918[d], the County Superintendent may appoint an impartial Administrative Hearing Panel composed of three or more certificated personnel, none of whom shall be members of the County Superintendent or on the staff of the school in which the student is enrolled. The SCOE Administrative Hearing Panel will conduct the expulsion hearing of any expelled

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or mandatorily expelled student enrolled in the Sacramento County Community Schools' program.

A hearing conducted by the SCOE Administrative Hearing Panel shall conform to the same procedures as apply to a hearing conducted by the County Superintendent as in section 20.0 of these Administrative Rules and Regulations, "Conduct of Expulsion Hearing."

The SCOE Administrative Hearing Panel shall, within three school days after the hearing, determine whether to recommend expulsion of the student to the County Superintendent. If expulsion is not recommended, the student shall be immediately reinstated. The Superintendent or designee shall place the student in a classroom instructional program, other instructional program, rehabilitation program, or any combination of these programs after consulting with district staff, including the student's teachers, and with the student's parent/guardian (Education Code 48918[e]).

If expulsion is recommended, findings of fact in support of the recommendation shall be prepared and submitted to the County Superintendent. All findings of fact and recommendations shall be based solely on the evidence presented at the hearing. The County Superintendent may accept the recommendation based either upon a review of the findings of fact and recommendations submitted or upon the results of any supplementary hearing the County Superintendent may order (Education Code 48918[f]).

NOTE: Any supplementary hearings ordered by the County Superintendent must be conducted within the applicable timelines specified in Education Code 48918 (see section 20.0 of these Administrative Rules and Regulations, "Conduct of Expulsion Hearing.")

The SCOE Administrative Hearing Panel may recommend that the County Superintendent suspend the enforcement of the expulsion for a period of one year (see section 20.0 of Administrative Rules and Regulations, "Suspension of Enforcement of the Expulsion").

The County Superintendent shall make a decision about the student's expulsion within 40 school days after the date of the student's removal from school unless the student requests in writing that the decision be postponed (Education Code 48918[a]).

Whether the expulsion hearing is conducted in closed or public session by the SCOE Administrative Hearing Panel, the final action to expel must be taken by the County Superintendent at a public meeting (Education Code 48918[j]).

4.0 Student Due Process

As provided in law, students facing suspension and a recommendation for expulsion shall be provided

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with fair and equitable treatment by affording them their due process rights under the law. The Superintendent or designee shall comply with procedures for notices and appeals as specified in administrative regulation and law.

5.0 Commission of Acts: Suspension or Expulsion

Students may be subject to suspension or expulsion for committing any of the acts listed below and shall be suspended an/or expelled when required by law:

- 5.1 caused, attempted to cause, or threatened to cause physical injury to another person [EC 48900 (a)]
- 5.2 possessed, sold or otherwise furnished any firearm, knife, explosive, or other dangerous object unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, with the principal or designee's concurrence [EC 48900 (b)]
- 5.3 unlawfully possessed, used, sold, or otherwise furnished, or was under the influence of, any controlled substance as defined in the Health and Safety code 11053-11058, alcoholic beverage, or intoxicant of any kind [EC 48900 (c)]
- 5.4 unlawfully offered, arranged, or negotiated to sell any controlled substance as defined in Health and Safety Code 11053 - 11058, alcoholic beverage or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any person another liquid, substance or material and represented same as controlled substance, alcohol beverage or intoxicant [EC 48900 (d)]
- 5.5 committed or attempted to commit robbery or extortion [EC 48900 (e)]
- 5.6 caused or attempted to cause damage to school property or private property [EC 48900 (f)]
- 5.7 stole or attempted to steal school property or private property [EC 48900 (g)]
- 5.8 possessed or used tobacco or any products containing tobacco or nicotine products, including but not limited to cigars, cigarettes, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets and betel. This restriction shall not prohibit a student from using or possessing his/her own prescription products [EC 48900 (h)]

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- 5.9 committed an obscene act or engaged in habitual profanity or vulgarity [EC 48900 (i)]
- 5.10 unlawfully possessed or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Health and Safety Code 11014.5 [EC 48900 (j)]
- 5.11 disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, or other school officials, or other school personnel engaged in the performance of their duties [EC 48900 (k)]
- 5.12 knowingly received stolen school property or private property [EC 48900 (l)]
- 5.13 possessed an imitation firearm, i.e. a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm [EC 48900 (m)]
- 5.14 committed or attempted to commit a sexual assault as defined in Penal Code 261, 266c, Penal code 286, 288(a) or 289, or committed a sexual battery as defined in Penal Code 243.4 [EC 48900 (n)]
- 5.15 harassed, threatened, or intimidated a student who is a complaining witness or witness in a school disciplinary proceeding for the purpose of either preventing that student from being a witness or retaliating against that student for being a witness, or both [EC 48900 (o)]
- 5.16 committed sexual harassment as defined in Education Code 212.5 [EC 48900.2]
- 5.17 caused, attempted to cause, threatened to cause, or participated in an act of hate violence as defined in Education Code 33032.5 [EC 48900.3] (Note: as defined, "hate violence" under Penal Code 422.6, 422.7 or 422.75 means such acts including injuring or intimidating another person, interfering with the exercise of a person's civil rights, or damaging a person's property because of the person's race, color, region, ancestry, national origin, disability, gender or sexual orientation.)
- 5.18 willful interference with or threatening another person's personal property rights due to his/her race, ethnicity, national origin, religion, disability, or sexual orientation [EC 48900.3]
- 5.19 intentionally harassed, threatened or intimidated a student or group of students to the extent of having the actual and reasonably expected effect of materially disrupting

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classwork, creating substantial disorder, and invalidating student rights by creating an intimidating or hostile educational environment [EC 48900.4]

6.0 Scope of Responsibility

A student may be suspended or expelled for any of the acts listed above if the act is related to school activity or school attendance occurring at any district school or within any other school district, including but not limited to the following circumstances [EC 48900]:

- 6.1 while on school grounds
- 6.2 while going to or coming from school
- 6.3 during the lunch period, whether on or off the school campus
- 6.4 during, going to, or coming from a school-sponsored activity.

7.0 Teacher Suspension

A teacher may suspend any student from his/her class for the remainder of the day and the following day for any act listed in "Grounds for suspension and Expulsion."

- 7.1 When removing a student from his/her class, the teacher shall immediately report this action to the principal and send the student to the principal/designee for appropriate action. The student shall be appropriately supervised during the class period(s) from which he/she has been removed.
- 7.2 A teacher may also refer a student to the principal or designee for consideration of suspension from school.
- 7.3 As soon as possible, the teacher shall ask the student's parent/guardian to attend a parent-teacher conference regarding the removal a counselor or psychologist should attend the conference if it is practicable, and a school administrator may attend if either the parent/guardian or teacher so request.
- 7.4 A student removed from class shall not be placed in another regular class during the period of removal. However, if a student is assigned to more than one class per day, he/she may be placed in any other regular classes except those held at the same time as the class from which the student was removed.

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- 7.5 The teacher of any class from which a student is removed may require the student to complete any assignments and tests missed during the removal.
- 7.6 A teacher may provide that the parent/guardian of a student whom the teacher has removed attend a portion of a school day in his/her child's classroom. When a teacher makes this request, the principal shall send the parent/guardian a written notice that the parent/guardian's

8.0 Suspension by Superintendent, Principal, or Principal's Designee

The County Superintendent, principal, or principal's designee may suspend a student from a school for not more than five consecutive school days unless the suspension is extended pending expulsion (Education Code 48911).

The County Superintendent or designee shall immediately suspend any student found at school or at a school activity to be: (Education Code 48915)

- 8.1. possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence;
- 8.2. brandishing a knife, as defined in Education Code 48915(g), at another person;
- 8.3. unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058;

NOTE: AB 2720 (Chapter. 1052, Statutes of 1996) amended Education Code 48915 to add sexual assault and sexual battery at school or a school activity to the list of offenses which require a student's immediate suspension. Education Code 48915 also requires that students be expelled for this offense (see Section 16.0 of the Administrative Rules and Regulations, "Mandatory Expulsion.")

- 8.4. committing or attempting to commit a sexual assault or committing a sexual battery as defined in item 5.14.

Suspension also may be imposed upon a first offense if the Superintendent, principal or designee determines the student violated items 5.1 through 5.5 listed in "Commission of Acts: Suspension and Expulsion," Section 5.0 of these Administrative Rules and Regulations, or if the student's presence causes a danger to persons or property or threatens to disrupt the instructional process (Education

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Code 48900.5).

A student may be suspended from school for not more than **20 school days** in any school year, unless, for purposes of adjustment, a student enrolls in or is transferred to another regular school, an opportunity school, or continuation school or class, in which case suspension shall not exceed 30 days in any school year. However, this restriction on the number of days of suspension does not apply when the suspension is extended pending an expulsion (Education Code 48903, 48912).

9.0 Informal Conference

Suspension shall be preceded by an informal conference conducted by the principal, designee or the Superintendent with the student and, whenever practicable, the teacher, supervisor or school employee who referred the student to the principal. At the conference, the student shall be informed of the reason for the disciplinary action and the evidence against him/her; the student shall be given the opportunity to present his/her version and evidence in support of his/her defense (Education Code 48911[b]).

This conference may be omitted if the principal, designee or the Superintendent determines that an emergency situation exists. An "emergency situation" involves a clear and present danger to the lives, safety or health of students or student personnel. If a student is suspended without this conference, both the parent/guardian and student shall be notified of the student's right to return to school for the purpose of a conference. The conference shall be held within two school days, unless the student waives his/her right to it or is physically unable to attend for any reason. In such case, the conference will be held as soon as the student is physically able to return to school (Education Code 48911[c]).

10.0 Administrative Actions

All requests for student suspension are to be processed by the principal or designee of the school in which the student is enrolled at the time of the misbehavior.

A school employee shall report the suspension, including the name of the student and the cause for the suspension, to the Superintendent or designee.

11.0 Notice to Parents/Guardians

At the time of the suspension, a school employee shall make a reasonable effort to contact the parent/guardian by telephone or in person. Whenever a student is suspended, the parent/guardian shall be notified in writing of the suspension (Education Code 48911).

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This notice shall state the reasons for suspension and the date and time when the student may return to school. If school officials wish to ask the parent/guardian to confer regarding matters pertinent to the suspension, the notice may also add that state law requires the parent/guardian to respond to such requests without delay.

12.0 Parent/Guardian Conference

Whenever a student is suspended, school officials may meet with the parent/guardian to discuss the causes and duration of the suspension, the school policy involved, and any other pertinent matter (Education Code 48914).

While the parent/guardian is required to respond without delay to a request for a conference about a student's behavior, no penalties may be imposed on the student for the failure of the parent/guardian to attend such conference. The student may not be denied readmission solely because the parent/guardian failed to attend.

13.0 Extension of Suspension

If the County Superintendent is considering the expulsion of a suspended student from any school or the suspension of a student for the balance of the semester, the Superintendent or designee may, in writing, extend the suspension until such time as the County Superintendent has made a decision (Education Code 48911[g]).

Any extension of the original period of suspension shall be preceded by notice of such extension with an offer to hold a conference concerning the extension, giving the student an opportunity to be heard. This conference may be held in conjunction with a meeting requested by the student or parent/guardian to challenge the original suspension. Extension of the suspension may be made only if the County Superintendent or designee determines, following a meeting in which the student and the student's parent/guardian were invited to participate, that the student's presence at the school or at an alternative school would endanger persons or property or threaten to disrupt the instructional process (Education Code 48911).

14.0 Suspension by the County Superintendent

The County Superintendent may suspend a student for any of the acts listed in "Grounds for Suspension and Expulsion" above and within the limits specified in "Suspension by Superintendent, Principal, or Principal's Designee" above (Education Code 48912).

The County Superintendent may suspend a student enrolled in a county community school or class

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for a period not longer than the remainder of the semester if any of the acts listed in "Commission of Acts: Suspension and Expulsion" occurred. The suspension shall meet the requirements of Education Code 48915 (Education Code 48912.5).

When the County Superintendent is considering a suspension, disciplinary action, or any other action (except expulsion) against any student, it shall hold closed sessions if a public hearing would lead to disclosure of information violating a student's right to privacy under Education Code 49073-49079.

The County Superintendent shall provide the student and his/her parent/guardian with written notice of the closed session by certified mail. Upon receiving this notice, the student or parent/guardian may request a public meeting, and this request shall be granted if made in writing within 48 hours after receipt of the Board's notice. However, any discussion that conflicts with any other student's right to privacy still shall be held in closed session (Education Code 35146, 48912).

15.0 Authority to Expel

A student may be expelled by the County Superintendent. The County Superintendent shall expel, as required by law, any student found to have committed certain offenses listed below under "Mandatory Recommendation and Mandatory Expulsion."

NOTE: Education Code 48915 requires a finding as described below for all expulsions other than those listed under section 16.0, "Mandatory Recommendation" and section 17.0, "Mandatory Expulsion."

The County Superintendent also may order a student expelled for any of the acts listed above under "Commission of Acts -- Suspension or Expulsion" upon recommendation by the principal, Superintendent, hearing officer or administrative panel, based on finding either or both of the following: (Education Code 48915 [b] and [e])

- 15.1 That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- 15.2 That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others.

16.0 Mandatory Recommendation for Expulsion

Unless the principal, department director or assistant superintendent finds that expulsion is inappropriate due to particular circumstances, the principal, department director, assistant

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superintendent or designee shall recommend a student's expulsion for any of the following acts: (Education Code 48915 [a])

- 16.1 causing serious physical injury to another person, except in self-defense;
- 16.2 possession of any knife as defined in Education Code 48915 [g], explosive or other dangerous object of no reasonable use to the student;
- 16.3 unlawful possession of any controlled substance, as listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, except for the first offense for the possession of not more than one ounce of marijuana, other than concentrated cannabis;
- 16.4 robbery or extortion;
- 16.5 assault or battery, as defined in Penal Code 240 and 242, upon any school employee.

17.0 Mandatory Recommendation and Mandatory Expulsion

The principal, department director, assistant superintendent or designee shall recommend that the County Superintendent expel any student found at school or at a school activity to be: (Education Code 48915 [c])

- 17.1 possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence;
- 17.2 brandishing a knife as defined in Education Code 48915(g) at another person;
- 17.3 unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058;
- 17.4 committing or attempting to commit a sexual assault or committing a sexual battery as defined in item 4.14 "Grounds for Suspension and Expulsion."

Upon finding that the student committed any of the above acts, the County Superintendent shall expel the student. (Education Code 48915)

18.0 Student's Right to Expulsion Hearing

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NOTE: Education Code Section 48918 mandates the establishment of rules and regulations governing procedures for the expulsion of students. The timelines of Education Code 48918 must be strictly followed; failure to do so can result in loss of the district's power to act. (Garcia v. Los Angeles Board of Education (1991) 123 Cal.App.3d 807). In calculating timelines, districts should also be aware of the difference between the calculation of "school days" and "calendar days" under Education Code 48918.

The student is entitled to a hearing to determine whether the student should be expelled. The hearing shall be held within 30 school days after the principal or assistant superintendent or designee determines that one of the acts listed under "Commission of Acts: Suspension and Expulsion" has occurred (Education Code 48918[a]).

The student is entitled to one postponement of an expulsion hearing for a period of not more than 30 calendar days. The request for postponement shall be in writing. Any subsequent postponement may be granted at the County Superintendent's discretion (Education Code 48918[a]).

If the County Superintendent finds it impractical to comply with these time requirements for conducting an expulsion hearing, the Superintendent or designee may, for good cause, extend the time period by an additional five school days. Reasons for the extension shall be included as a part of the record when the expulsion hearing is held (Education Code 48918[a]).

Once the hearing starts, all matters shall be pursued with reasonable diligence and concluded without unnecessary delay (Education code 48918 [a]).

19.0 Rights of Complaining Witness

NOTE: Education Code Section 48918.5, added by AB 692 (Ch. 915, Statutes of 1996), mandates the following additional rights related to the treatment of witnesses alleging acts of sexual assault or sexual battery. Other procedures related to complaining witnesses also may be added as desired by the district. Additional procedures newly mandated by AB 692 and related to the rights and treatment of complaining witnesses are included where appropriate throughout this regulation.

An expulsion hearing involving allegations of sexual assault or sexual battery may be postponed for one school day in order to accommodate the special physical, mental or emotional needs of a student who is the complaining witness (Education Code 48918.5).

Whenever the assistant superintendent or designee recommends an expulsion hearing that addresses allegations of sexual assault or sexual battery, he/she shall give the complaining witness a copy of the

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district's suspension and expulsion policy and regulation and shall advise the witness of his/her right to all the following (Education Code 48918.5).

- 19.11 Receive five days' notice of his/her scheduled testimony at the hearing.
- 19.12 Have up to two adult support persons of his/her choosing present in the hearing at the time he/she testifies.
- 19.13 Have a closed hearing during the time he/she testifies.

Whenever any allegation of sexual assault or sexual battery is made, the Superintendent or designee shall immediately advise complaining witnesses and accused students to refrain from personal or telephone contact with each other during the time when an expulsion process is pending (Education Code 48918.5).

20.0 Written Notice of the Expulsion Hearing

Written notice of the hearing shall be forwarded to the student and the student's parent/guardian at least 10 calendar days before the date of the hearing. The notice shall include: (Education Code 48918 [b])

- 20.1 the date and place of the hearing;
- 20.2 a statement of the specific facts and charges upon which the proposed expulsion is based;
- 20.3 a copy of the district disciplinary rules which relate to the alleged violation;
- 20.4 notification of the student's or parent/guardian's obligation, pursuant to Education Code 48915.1, to provide information about the student's status in the district to any other district in which the student seeks enrollment. This obligation applies when a student is expelled for acts other than those described in Education Code Section 48915[a]);
- 20.5 the opportunity for the student or the student's parent/guardian to appear in person or to employ and be represented by legal counsel or by a nonattorney adviser;
- 20.6 the right to inspect and obtain copies of all documents to be used at the hearing;

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- 20.7 the opportunity to confront and question all witnesses who testify at the hearing;
- 20.8 the opportunity to question all evidence presented and to present oral and documentary evidence on the student's behalf, including witnesses.

21.0 Conduct of Expulsion Hearing

- 21.1 Closed Session: Notwithstanding the provisions of Government Code 54953 and Education Code 35145, the County Superintendent shall conduct a hearing to consider the expulsion of the student in a session closed to the public unless the student requests in writing at least five days prior to the hearing that the hearing be a public meeting. If such request is made, the meeting shall be public unless another student's privacy rights would be violated.

NOTE: During the closed session for the purpose of deliberations, the presence of any other person, including the County Superintendent, necessitates allowing the presence of the parent/guardian, student, and student's counsel.

Whether the expulsion hearing is held in closed or public session, the County Superintendent may meet in closed session to deliberate and determine whether or not the student should be expelled. If the County Superintendent admits any other person to this closed session, the parent/guardian, the student, and the counsel of the student shall also be allowed to attend the closed session (Education Code 48918[c]).

NOTE: The following paragraph reflects procedure mandated by Education Code Section 48918[c] as amended by AB 692 (Ch. 915, Statutes of 1996).

If a hearing that involves a charge of sexual assault or sexual battery is to be conducted in public, a complaining witness shall have the right to have his/her testimony heard in closed session when testifying in public would threaten serious psychological harm to the witness and when there are no alternative procedures to avoid the threatened harm, including but not limited to videotaped deposition or contemporaneous examination in another place communicated to the hearing room by closed-circuit television (Education Code 48918[c]).

- 21.2 Record of Hearing: A record of the hearing shall be made and may be maintained by any means, including electronic recording, as long as a reasonably accurate and complete written transcription of the proceedings can be made (Education Code 48918[g]).

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NOTE: Education Code Section 48918 authorizes the County Superintendent to issue subpoenas for the personal appearance of percipient witnesses at an expulsion hearing. In accordance with the Code of Civil Procedure Section 1987, the subpoena must be served at least 10 days before the time required for attendance unless the court prescribes a shorter time. Unless they are parties to the hearing or are district or government employees, witnesses who appear pursuant to a subpoena receive fees equal to those prescribed for witnesses in civil actions in a superior court, and all witnesses other than the parties to the hearing receive mileage; these fees and mileage must be paid by the party requesting the subpoena.

- 21.3 Subpoenas: Before commencing a student expulsion hearing, the County Superintendent may issue subpoenas, at the request of either the student or the Superintendent or designee, for the personal appearance at the hearing of any person who actually witnessed the action that gave rise to the recommendation for expulsion. After the hearing has commenced, the County Superintendent or the Administrative Hearing Panel may issue such subpoenas at the request of the student or the County Superintendent of Schools or designee. All subpoenas shall be issued in accordance with the Code of Civil Procedure Sections 1985-1985.2 and enforced in accordance with Government Code 11525 (Education Code 48918[i]).

Any objection raised by the student or the assistant superintendent or designee to the issuance of subpoenas may be considered by the County Superintendent in closed session, or in open session if so requested by the student, before the meeting. The County Superintendent's decision in response to such an objection shall be final and binding (Education Code 48918[i]).

If the County Superintendent determines, or if the Administrative Hearing Panel finds and submits to the County Superintendent, that a witness would be subject to unreasonable risk of harm by testifying at the hearing, a subpoena shall not be issued to compel the personal attendance of that witness at the hearing. However, that witness may be compelled to testify by means of a sworn declaration as described in item #4 below (Education Code 48918[i]).

- 21.4 Presentation of Evidence: While technical rules of evidence do not apply to expulsion hearings, evidence may be admitted and used as proof only if it is the kind of evidence on which reasonable persons can rely in the conduct of serious affairs. The decision of the County Superintendent to expel must be supported by substantial evidence that the student committed any of the acts listed in "Commission of Acts: Suspension and Expulsion" above.

NOTE: Findings of fact made by the County Superintendent or a hearing panel must not be based on hearsay alone. "Hearsay" is evidence of an oral or written statement made by a person who is not

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present at the hearing which is offered to establish a fact as being true. Some exceptions to the hearsay rule exist under the Evidence Code and Education Code; legal counsel should advise the district when appropriate.

Findings of fact shall be based solely on the evidence at the hearing. While no evidence shall be based solely on hearsay, sworn declarations may be admitted as testimony from witnesses whose disclosure of their identity or testimony at the hearing may subject them to an unreasonable risk of physical or psychological harm (Education Code 48918[f] and [h]).

In cases where a search of a student's person or property has occurred, evidence describing the reasonableness of the search shall be included in the hearing record.

NOTE: As amended by AB 692 (Ch. 915, Statutes of 1996), Education Code 48918 mandates procedures listed in item number 21.5 below for hearings that involve allegations of sexual assault or sexual battery.

- 21.5 Testimony by Complaining Witnesses: The following procedures shall be observed when hearings involve allegations of sexual assault or sexual battery by a student (Education Code 48918).
- a. Any complaining witness shall be given five days' notice before being called to testify.
 - b. Any complaining witness shall be entitled to have up to two adult support persons, including but not limited to a parent/guardian or legal counsel, present during his/her testimony.
 - c. Before a complaining witness testifies, support persons shall be admonished that the hearing is confidential.
 - d. The person presiding over the hearing may remove a support person whom he/she finds is disrupting the hearing.
 - e. If one or both support persons are also witnesses, the hearing shall be conducted according to Penal Code 868.5.
 - f. Evidence of specific instances of prior sexual conduct of a complaining witness shall be presumed inadmissible and shall not be heard unless the person conducting the hearing determines that extraordinary circumstances

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require the evidence to be heard. Before such a determination is made, the complaining witness shall be given notice and an opportunity to oppose the introduction of this evidence. In the hearing on the admissibility of this evidence, the complaining witness shall be entitled to be represented by a parent/guardian, legal counsel or other support person. Reputation or opinion evidence regarding the sexual behavior of a complaining witness shall not be admissible for any purpose.

- g. In order to facilitate a free and accurate statement of the experiences of the complaining witness and to prevent discouragement of complaints, the district shall provide a non-threatening environment.
- (1) The district shall provide a room separate from the hearing room for the use of the complaining witness before and during breaks in testimony.
 - (2) At the discretion of the person conducting the hearing, the complaining witness shall be allowed reasonable periods of relief from examination and cross-examination during which he/she may leave the hearing room.
 - (3) The person conducting the hearing may:
 - (a) arrange the seating within the hearing room so as to facilitate a less intimidating environment for the complaining witness;
 - (b) limit the time for taking the testimony of a complaining witness to the hours he/she is normally in school, if there is no good cause to take the testimony during other hours;
 - (c) permit one of the support persons to accompany the complaining witness to the witness stand.

21.6 Decision Within 10 Days: The County Superintendent's decision on whether to expel a student shall be made within 10 school days after the conclusion of the hearing, unless the student requests in writing that the decision be postponed (Education Code 48918[a]).

21.7 Decision Within 40 Days: If the County Superintendent does not meet on a weekly

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basis, its decision on whether to expel a student shall be made within 40 school days after the student is removed from his/her school of attendance, unless the student requests in writing that the decision be postponed (Education Code 48918[a]).

22.0 Closed Session Actions and Reports

If the County Superintendent conducts the hearing and reaches a decision not to expel, this decision shall be final, and the student shall be reinstated immediately.

Upon ordering an expulsion, the County Superintendent shall set a date when the student shall be reviewed for readmission to a school within the district. For a student expelled for an act listed under "Mandatory Recommendation and Mandatory Expulsion," this date shall be one year from the date the expulsion occurred, except that the County Superintendent may set an earlier date on a case-by-case basis. For a student expelled for other acts, this date shall be no later than the last day of the semester following the semester in which the expulsion occurred (Education Code 48916).

At the time of the expulsion order, the County Superintendent shall recommend a plan for the student's rehabilitation, which may include (Education Code 48916):

- 22.1 periodic review as well as assessment of the student at the time of review for readmission;
- 22.2 recommendations for improved academic performance, tutoring, special education assessments, job training, counseling, employment, community service and other rehabilitative programs.

NOTE: The following paragraph is optional. Education Code Section 48916.5 authorizes but does not mandate the County Superintendent to make the following requirement of certain expelled students.

With parental consent, students who have been expelled for reasons relating to controlled substances or alcohol may be required to enroll in a county-sponsored drug rehabilitation program before returning to school (Education Code 48916.5).

22.3 Written Notice to Expel

The Superintendent or designee shall send written notice of the decision to expel to the student or parent/guardian. This notice shall include the following:

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- 22.31 the fact that a description of readmission procedures will be made available to the student and his/her parent/guardian (Education Code 48916);
- 22.32 notice of the right to appeal the expulsion to the County Superintendent of Education (Education Code 48918);
- 22.33 notice of the alternative educational placement to be provided to the student during the time of expulsion (Education Code 48918);
- 22.34 notice of the student's or parent/guardian's obligation to inform any new district in which the student seeks to enroll of the student's status with the expelling district, pursuant to Education Code 48915.1 (Education Code 48918).

23.0 Suspension of Enforcement of the Expulsion

The County Superintendent, upon voting to expel a student, may suspend the enforcement of the expulsion order for not more than one calendar year.

NOTE: Pursuant to Education Code 48917, the County Superintendent's criteria for suspending expulsions must be applied uniformly to all students. The following criteria are optional and may be revised to reflect district criteria.

- 23.1 **In cases of mandatory expulsion, the enforcement of an expulsion order shall not be suspended.**

The suspension of the enforcement of an expulsion shall be governed by Education Code section 48917.

- 23.2 The County Superintendent may, as a condition of the suspension of enforcement, assign the student to a school, class or program appropriate for the student's rehabilitation. This rehabilitation program may provide for the involvement of the student's parent/guardian in the student's education. However, a parent/guardian's refusal to participate in the rehabilitation program shall not be considered in the County Superintendent's determination as to whether the student has satisfactorily completed the rehabilitation process.
- 23.3 During the period when enforcement of the expulsion order is suspended, the student shall be on probationary status.

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- 23.4 The suspension of the enforcement of an expulsion order may be revoked by the County Superintendent if the student commits any of the acts listed under "Grounds for Suspension and Expulsion" above or violates any of the district's rules and regulations governing student conduct.
- 23.5 When the suspension of the enforcement of an expulsion order is revoked, a student may be expelled under the terms of the original expulsion order.
- 23.6 Upon satisfactory completion of the rehabilitation assignment, the County Superintendent shall reinstate the student in a district school. Upon reinstatement, the County Superintendent may order the expunging of any or all records of the expulsion proceedings.
- 23.7 Suspension of the enforcement of an expulsion order shall not affect the time period and requirements for the filing of an appeal of the expulsion order with the County Superintendent of Education.
- 23.8 The County Superintendent or designee shall send written notice of any decision to suspend the enforcement of an expulsion order during a period of probation to the student or parent/guardian. The notice shall also inform the parent/guardian of the right to appeal the expulsion to the County Superintendent of Education (Education Code 48918[j]).

24.0 Right to Appeal

The student or parent/guardian is entitled to file an appeal of the County Superintendent's decision to the County Superintendent of Education. The appeal must be filed within 30 days of the County Superintendent's decision to expel, even if the expulsion action is suspended and the student is placed on probation (Education Code 48919).

25.0 Post-Expulsion Placements

NOTE: Education Code Section 48915 requires the County Superintendent to refer all expelled students to a program of study that is prepared to accommodate students with discipline problems and that is not located at the school the student currently attends or at any regular elementary, middle, junior or senior high school.

NOTE: Although Education Code Section 48663 prohibits the use of independent study in community day schools, Education Code 48916.1 as amended by AB 2834 (Chapter. 937, Statutes

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of 1996) does not in any way restrict the district from offering independent study as a voluntary alternative placement option for expelled students.

The County Superintendent shall refer expelled students to a program of study that meets all the following conditions: (Education Code 48915, 48915.01)

- 25.1 is appropriately prepared to accommodate students who exhibit discipline problems;
- 25.2 is not provided at a comprehensive middle, junior or senior high school or at any elementary school, unless the program is offered at a community day school established at such a site;
- 25.3 is not housed at the school site attended by the student at the time of suspension.

26.0 Community Day School

When the placement described above is not available, and when the County Superintendent of Schools so certifies, students expelled for acts described in items #6 through #13 and #16 through #18 under "Grounds for Suspension and Expulsion" above may be instead referred to a program of study that is provided at another comprehensive middle, junior, or senior high school, or at an elementary school.

The program for a student expelled from any of grades K-6 shall not be combined or merged with programs offered to students in any of grades 7-12 (Education Code 48916.1).

27.0 Readmission After Expulsion

NOTE: Education Code Section 48916 mandates that County Superintendents adopt rules and regulations establishing a procedure for filing and processing requests for readmission and a process for County Superintendent review of all expelled students for readmission.

- 27.1 Readmission procedures shall be as follows:
 - 27.2 On the date set by the County Superintendent when it ordered the expulsion, the district shall consider readmission of the student (Education Code 48916).
 - 27.3 The Superintendent or designee shall hold a conference with the parent/guardian and the student. At the conference the student's rehabilitation plan shall be reviewed and the Superintendent or designee shall verify that the provisions of this plan have been

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met. School regulations shall be reviewed and the student and parent/guardian shall be asked to indicate in writing their willingness to comply with these regulations.

- 27.4 The Superintendent or designee shall transmit to the County Superintendent his/her recommendation regarding readmission. The County Superintendent shall consider this recommendation in closed session if information would be disclosed in violation of Education Code 49073-49079. If a written request for open session is received from the parent/guardian or adult student, it shall be honored.
- 27.5 If the readmission is granted, the Superintendent or designee shall notify the student and parent/guardian, by registered mail, of the County Superintendent's decision regarding readmission.
- 27.7 The County Superintendent may deny readmission only if it finds that the student has not satisfied the conditions of the rehabilitation plan or that the student continues to pose a danger to campus safety or to other district students or employees (Education Code 48916).
- 27.8 If the County Superintendent denies the readmission of a student, the County Superintendent shall determine either to continue the student's placement in the alternative educational program initially selected or to place the student in another program that serves expelled students, including placement in a county community school (Education Code 48916).
- 27.9 The County Superintendent shall provide written notice to the expelled student and parent/guardian describing the reasons for denying readmittance into the regular program. This notice shall indicate the County Superintendent's determination of the educational program which the County Superintendent has chosen. The student shall enroll in that program unless the parent/guardian chooses to enroll the student in another school district (Education Code 48916).

28.0 Maintenance of Records

The County Superintendent shall maintain a record of each expulsion, including the cause of the expulsion. The expulsion record shall be maintained in the student's mandatory interim record and sent to any school in which the student subsequently enrolls, within five days of a written request by the admitting school (Education Code 48918[k]).

NOTE: Education Code Section 48915.1 requires that when an expelled student asks to enroll in

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another district, the receiving district must hold a hearing to determine whether the student poses a danger to its students or staff. The receiving district then may either deny or permit the enrollment.

Upon request from another district, the expelling district must provide information about the expulsion within five days.

The Superintendent or designee shall, within five working days, honor any other district's request for information about an expulsion from this district (Education Code 48915.1).

29.0 Notifications to Law Enforcement Authorities

NOTE: Education Code Section 48902 provides that willful failure to make the notifications described below is punishable by a \$500 fine.

Prior to the suspension or expulsion of any student, the principal or designee shall notify appropriate city or county law enforcement authorities of any student acts of assault which may have violated Penal Code Section 245 (Education Code 48902).

The principal or designee also shall notify appropriate city or county law enforcement authorities of any student acts which may involve the possession or sale of narcotics or of a controlled substance or possession of weapons or firearms in violation of Penal Code Sections 626.9 and 626.10 (Education Code 48902).

Within one school day after a student's suspension or expulsion, the principal or designee shall notify appropriate city or county law enforcement authorities, by telephone or other appropriate means, of any student acts which may violate Education Code Section 48900 [c] or [d], relating to the possession, use, offering or sale of controlled substances, alcohol, or intoxicants of any kind (Education Code 48902).

30.0 Outcome Data

NOTE: As amended by AB 2834 (Chapter 937, Statutes of 1996), Education Code Section 48916.1 requires the district to report data described below to the CDE commencing June 1, 1997.

Apportionment for the district's community day schools shall be denied if this information is not reported.

The Superintendent or designee shall maintain the following data and report such annually to the California Department of Education, using forms supplied by the California Department of Education

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(Education Code 48916.1):

- 30.1 the number of students recommended for expulsion;
- 30.2 the grounds for each recommended expulsion;
- 30.3 whether the student was subsequently expelled;
- 30.4 whether the expulsion order was suspended;
- 30.5 the type of referral made after the expulsion; and
- 30.6 the disposition of the student after the end of the expulsion period.

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