

**PLEASE POST**

## **PUBLIC NOTICE**

**Appropriations Limit calculations for 2008 – 2009 will be considered by the Board of Education at its regular meeting on November 18, 2008. The attached is for the public's information.**

**SACRAMENTO COUNTY BOARD OF EDUCATION  
GANN APPROPRIATIONS LIMIT - SUMMARY WORKSHEET  
2008/2009**

**REVISED**

	<u>2007-2008</u> <u>Recalculation</u>	<u>2008-2009</u> <u>Estimate</u>
<b>I. APPROPRIATIONS LIMIT</b>		
A. Prior Year		
1. Program Portion	\$ 28,514,376.09	\$ 30,042,683.92
2. Other Services Portion	10,991,233.40	11,449,501.01
Total Prior Year Limit	\$ 39,505,609.49	\$ 41,492,184.93
B. Inflation Adjustment		
	1.0442	1.0429
C. Population Adjustment		
1. Program ADA	1.009	0.9771
2. Other Services ADA	0.9976	0.8685
D. Appropriations Limit		
1. Program Portion A.1xBxC.1	\$ 30,042,683.92	\$ 30,614,023.37
2. Other Services Portion A.2xBxC.2	\$ 11,449,501.01	\$ 10,370,484.58
<b>Total Appropriations Limit</b>	<b>\$ 41,492,184.93</b>	<b>\$ 40,984,507.95</b>
<b>II. APPROPRIATIONS SUBJECT TO THE LIMIT</b>		
A. Local Revenues Excluding Interest	\$ 17,486,586.90	\$ 18,393,819.00
B. Interest Counting in Local Limit	467,258.86	592,297.84
C. State Aid From Proceeds of Taxes	24,223,473.06	22,730,095.11
D. Excluded Appropriations	(685,133.89)	(731,704.00)
<b>Total Appropriations Subject to the Limit</b>	<b>\$ 41,492,184.93</b>	<b>\$ 40,984,507.95</b>
<b>III. DIFFERENCE BETWEEN APPROPRIATIONS LIMIT AND APPROPRIATIONS SUBJECT TO THE LIMIT</b>		
	<b>\$ 0.00</b>	<b>\$ 0.00</b>