

**PLEASE POST**

## **PUBLIC NOTICE**

**Appropriations Limit calculations for 2005 – 2006 will be considered by the Board of Education at its special meeting on November 14, 2005. This matter was originally scheduled on the October 26, 2005 agenda.**

**The attached is for the public's information.**

**SACRAMENTO COUNTY BOARD OF EDUCATION  
GANN APPROPRIATIONS LIMIT - SUMMARY WORKSHEET  
2005/2006**

	<u>2004-2005 Recalculation</u>	<u>2005-2006 Estimate</u>
<b>I. APPROPRIATIONS LIMIT</b>		
A. Prior Year		
1. Program Portion	\$ 22,560,500.83	\$ 24,386,287.87
2. Other Services Portion	<u>9,629,774.23</u>	<u>10,021,217.62</u>
 Total Prior Year Limit	 \$ 32,190,275.06	 \$ 34,407,505.49
B. Inflation Adjustment		
	1.0328	1.0526
C. Population Adjustment		
1. Program ADA	1.0466	1.0235
2. Other Services ADA	1.0076	1.0098
D. Appropriations Limit		
1. Program Portion A.1xBxC.1	\$ 24,386,287.87	\$ 26,272,228.27
2. Other Services Portion A.2xBxC.2	<u>\$ 10,021,217.62</u>	<u>\$ 10,651,707.34</u>
 Total Appropriations Limit	 \$ 34,407,505.49	 \$ 36,923,935.61
 <b>II. APPROPRIATIONS SUBJECT TO THE LIMIT</b>		
A. Local Revenues Excluding Interest	\$ 14,019,679.82	\$ 13,660,000.00
B. Interest Counting in Local Limit	221,116.21	133,815.47
C. State Aid From Proceeds of Taxes	20,746,814.94	23,749,689.14
D. Excluded Appropriations	<u>(580,105.48)</u>	<u>(619,569.00)</u>
 Total Appropriations Subject to the Limit	 \$ 34,407,505.49	 \$ 36,923,935.61
 <b>III. DIFFERENCE BETWEEN APPROPRIATIONS LIMIT AND APPROPRIATIONS SUBJECT TO THE LIMIT</b>		
	\$ 0.00	\$ 0.00